

LIEE Table 1 - LIEE Program Expenses
Through October 31, 2010

LIEE Program:	Authorized Budget1			Current Month Expenses			Year-To-Date Expenses			% of Budget Spent YTD		
	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
Energy Efficiency												
- Gas Appliances		\$ 15,877,351	\$ 15,877,351	\$ -	\$ 1,170,431	\$ 1,170,431	\$ -	\$ 10,495,687	\$ 10,495,687	0.0%	66.1%	66.1%
- Electric Appliances	\$ 71,888,396	\$ -	\$ 71,888,396	\$ 5,012,551	\$ -	\$ 5,012,551	\$ 45,937,814	\$ -	\$ 45,937,814	63.9%	0.0%	63.9%
- Weatherization	\$ 7,902,536	\$ 41,026,660	\$ 48,929,196	\$ 629,379	\$ 3,566,480	\$ 4,195,859	\$ 5,697,224	\$ 32,284,271	\$ 37,981,495	72.1%	78.7%	77.6%
- Outreach and Assessment	\$ 1,033,994	\$ 556,766	\$ 1,590,760	\$ 81,235	\$ 43,742	\$ 124,977	\$ 743,713	\$ 400,461	\$ 1,144,173	71.9%	71.9%	71.9%
- In Home Energy Education	\$ 9,305,949	\$ 5,010,895	\$ 14,316,844	\$ 776,125	\$ 417,914	\$ 1,194,039	\$ 7,107,914	\$ 3,827,338	\$ 10,935,252	76.4%	76.4%	76.4%
- Education Workshops	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%	0.0%
- Pilot2	\$ 545,531	\$ 1,449,835	\$ 1,995,366	\$ 9,119	\$ 19,932	\$ 29,051	\$ 365,529	\$ 562,063	\$ 927,592	67.0%	38.8%	46.5%
- Cool Centers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%	0.0%
Energy Efficiency TOTAL	\$ 90,676,406	\$ 63,921,507	\$ 154,597,913	\$ 6,508,409	\$ 5,218,499	\$ 11,726,907	\$ 59,852,194	\$ 47,569,820	\$ 107,422,014	66.0%	74.4%	69.5%
Training Center	\$ 589,191	\$ 317,257	\$ 906,448	\$ 4,107	\$ 2,211	\$ 6,318	\$ 196,561	\$ 105,840	\$ 302,401	33.4%	33.4%	33.4%
Inspections	\$ 3,723,057	\$ 2,004,723	\$ 5,727,780	\$ 250,760	\$ 135,024	\$ 385,784	\$ 2,540,164	\$ 1,367,780	\$ 3,907,944	68.2%	68.2%	68.2%
Marketing	\$ 1,239,965	\$ 667,673	\$ 1,907,638	\$ 41,448	\$ 22,318	\$ 63,766	\$ 508,165	\$ 273,627	\$ 781,792	41.0%	41.0%	41.0%
M&E Studies	\$ 392,677	\$ 211,441	\$ 604,118	\$ 8,334	\$ 4,487	\$ 12,821	\$ 56,476	\$ 30,410	\$ 86,886	14.4%	14.4%	14.4%
Regulatory Compliance	\$ 188,339	\$ 101,413	\$ 289,752	\$ 10,664	\$ 5,742	\$ 16,406	\$ 88,332	\$ 47,564	\$ 135,896	46.9%	46.9%	46.9%
General Administration	\$ 2,414,077	\$ 1,299,888	\$ 3,713,965	\$ 96,994	\$ 52,228	\$ 149,222	\$ 1,264,894	\$ 681,097	\$ 1,945,991	52.4%	52.4%	52.4%
CPUC Energy Division	\$ 65,143	\$ 35,077	\$ 100,220	\$ 2,449	\$ 1,319	\$ 3,767	\$ 23,399	\$ 12,599	\$ 35,998	35.9%	35.9%	35.9%
TOTAL PROGRAM COSTS	\$ 99,288,855	\$ 68,558,979	\$ 167,847,834	\$ 6,923,164	\$ 5,441,829	\$ 12,364,992	\$ 64,530,184	\$ 50,088,738	\$ 114,618,922	65.0%	73.1%	68.3%
Funded Outside of LIEE Program Budget												
Indirect Costs				\$ 71,408	\$ 39,186	\$ 110,595	\$ 744,975	\$ 405,666	\$ 1,150,640			
NGAT Costs					\$ 214,638	\$ 214,638		\$ 2,003,136	\$ 2,003,136			

1 Authorized Budget includes PY 2009 Carryover dollars of \$16.66M as authorized in AL 3075-G/3585-E.
2 Authorized Pilot Budget includes total microwave pilot budget of \$300,000 less amount spent in 2009 of \$10,179.

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**LIEE Table 2 - LIEE Measure Installations & Savings
Pacific Gas & Electric Company
Through October 31, 2010**

Measures	Units	Year-To-Date Completed & Expensed Installations					% of Expenditures
		Quantity Installed	kWh [5] (Annual)	kW [5] (Annual)	Therms [5] (Annual)	Expenses [6] (\$)	
Heating Systems							
Furnaces [7]	Each	2,291	-	-	7,367	2,353,627	2.32%
Cooling Measures							
- A/C Replacement - Room	Each	2,320	246,895	375	-	2,473,951	2.44%
- A/C Replacement - Central	Each	45	14,246	22	-	99,868	0.10%
- A/C Tune-up - Central	Each	8,195	1,787,515	2,755	-	2,141,402	2.11%
- A/C Services - Central	Each						
- Heat Pump	Each						
- Evaporative Coolers	Each	4,876	1,343,924	841	-	3,021,825	2.98%
- Evaporative Cooler Maintenance	Each						
- Clock Thermostat	Each						
Infiltration & Space Conditioning							
Envelope and Air Sealing Measures [1]	Home	71,655	582,857	106	607,487	28,290,829	27.87%
Duct Sealing	Home	3,782	463,797	42	125,075	2,605,954	2.57%
Attic Insulation	Home	6,254	264,768	331	354,958	7,666,480	7.55%
Water Heater Savings							
Water Heater Conservation Measures [2]	Home	79,548	1,720,752	378	1,006,545	4,682,681	4.61%
- Water Heater Replacement - Gas [7]	Each	1,048	-	-	12,681	906,688	0.89%
- Water Heater Replacement - Electric [7]	Each						
- Tankless Water Heater - Gas	Each						
- Tankless Water Heater - Electric	Each						
Lighting Measures							
- CFLs	Each	408,598	6,537,568	817	-	2,874,231	2.83%
- Interior Hard wired CFL fixtures	Each	182,742	10,416,294	2,187	-	14,017,763	13.81%
- Exterior Hard wired CFL fixtures	Each	37,739	603,824	-	-	2,889,627	2.85%
- Torchiere	Each						
Refrigerators							
Refrigerators - Primary	Each	17,100	13,177,420	2,237	-	13,419,765	13.22%
Refrigerators - Secondary	Each						
Pool Pumps							
Pool Pumps	Each						
New Measures							
Forced Air Unit Standing Pilot Change Out	Each						
Furnace Clean and Tune	Each						
High Efficiency Clothes Washer	Each						
Microwave	Each						
Thermostatic Shower Valve	Each						
LED Night Lights	Each						
Occupancy Sensor	Each	17,381	693,502	70	-	970,245	0.96%
Torchiere	Each	12,932	2,636,705	256	-	1,033,140	1.02%
Pilots							
A/C Tune-up - Central	Home						
Interior Hard wired CFL fixtures	Each						
Ceiling Fans	Each						
In-Home Display	Each						
Programmable Controllable Thermostat	Each						
Forced Air Unit	Each						
Microwave [8]	Each	2,912	57,136	5	56,980	266,164	0.26%
High Efficiency Clothes Washer	Each	860	14,939	-	22,327	587,633	0.58%
Customer Enrollment							
- Outreach & Assessment	Home	105,797				1,058,530	1.04%
- In-Home Education	Home	105,797				10,164,730	10.01%
- Education Workshops	Participants						
Total Savings/Expenditures							
			40,562,142	10,423	2,193,419	101,525,132	100%
Homes Weatherized [3]	Home	85,528					
Homes Treated							
- Single Family Homes Treated	Home	82,081					
- Multi-family Homes Treated	Home	17,646					
- Mobile Homes Treated	Home	6,070					
- Total Number of Homes Treated	Home	105,797					
#Eligible Homes to be Treated for PY[4]	Home	124,991					
% of Homes Treated	%	84.64%					
- Total Master-Metered Homes Treated	Home	3,517					

[1] Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking and minor home repairs. Minor home repairs predominantly are door jamb repair / replacement, door repair, and window putty.

[2] Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.

[3] Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs

[4] Based on Attachment H of D0811031

[5] All savings are calculated based on the following sources:

M&E is from Impact Evaluation of the 2005 California LIEE Program, Final Report submitted to

SCE by West Hill Energy & Computing, Inc., December 19, 2007.

M&E is from the Report on the Assessment of Proposed New Program Year 2006,

LIEE Program Measures by LIEE Standardization Team, April 25, 2005.

M&E is from the LIEE Measure Cost Effectiveness, Final Report, June 2, 2003.

06-08 DEER and PG&E Workpapers.

[6] Costs exclude support costs that are included in Table 1.

[7] Includes both Replacement and Repair.

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89 [8] Microwave savings are calculated on the basis of microwave electric use displacing larger, less efficient electric or gas oven/cooktop use to heat food. Where the customer has an electric oven/cooktop, electric microwave use is less than the total electric oven savings, resulting in net kWh savings. Where the customer has a gas oven/cooktop, electric microwave use is shown as a net usage increase because savings are attributed to therms. The savings assumptions used for this pilot will be verified in an impact evaluation.

Year-to-Date Expenses from LIEE Table 2

Pacific Gas and Electric Company LIEE and CARE Monthly Report		
Cooling Measures	\$7,737,046	7.6%
Water Heating	\$5,589,369	5.5%
Furnaces	\$2,353,627	2.3%
Lighting	\$19,781,621	19.5%
Refrigerators	\$13,419,765	13.2%
Pool Pumps	\$0	0.0%
Infiltration & Space Conditioning	\$38,563,263	38.0%
New Measures	\$2,003,385	2.0%
Enrollment	\$11,223,260	11.1%
Pilots	\$853,797	0.8%
Total	\$101,525,132	

LIEE Table 3 - Average Bill Savings per

Treated Home
Pacific Gas & Electric Company LIEE and CARE Monthly Report

Pacific Gas & Electric Company

Through October 31, 2010

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Year-to-date Installations - Expensed	
Annual kWh Savings	40,562,142
Annual Therm Savings	2,193,419
Lifecycle kWh Savings	560,531,535
Lifecycle Therm Savings	23,862,919
Current kWh Rate	\$ 0.0914
Current Therm Rate	\$ 0.8208
Number of Treated Homes	105,797
Average 1st Year Bill Savings / Treated Home	\$ 51.99
Average Lifecycle Bill Savings / Treated Home	\$ 503.52

**LIEE Table 4 - LIEE Homes Treated
Pacific Gas & Electric Company and CARE Monthly Report
Through October 31, 2010**

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County	Eligible		Homes Treated Year to Date			
	Rural	Urban	Total	Rural	Urban	Total
ALAMEDA	19	189,671	189,690	0	11,160	11,160
ALPINE	171	36	206	0	0	0
AMADOR	5,347	124	5,470	289	12	301
BUTTE	47,121	248	47,369	2,519	0	2,519
CALAVERAS	7,985	893	8,878	111	25	136
COLUSA	3,669	118	3,786	301	10	311
CONTRA COSTA	634	93,031	93,665	6	5,425	5,431
EL DORADO	12,723	96	12,819	787	7	794
FRESNO	15,402	135,292	150,693	528	9,712	10,240
GLENN	5,006	485	5,490	195	20	215
HUMBOLDT	28,445	681	29,126	1,434	7	1,441
KERN	47,948	51,149	99,097	4,313	2,537	6,850
KINGS	9,735	175	9,910	998	0	998
LAKE	16,858	1,445	18,302	428	7	435
LASSEN	194	121	315	5	24	29
MADERA	20,130	987	21,117	797	0	797
MARIN	2,615	20,652	23,267	90	710	800
MARIPOSA	1,401	2,469	3,870	9	6	15
MENDOCINO	15,119	450	15,569	126	0	126
MERCED	13,387	24,349	37,735	1,809	1,833	3,642
MONTEREY	7,747	41,441	49,188	912	1,184	2,096
NAPA	2,351	13,561	15,912	200	742	942
NEVADA	11,219	606	11,825	972	3	975
PLACER	5,477	19,965	25,442	660	1,137	1,797
PLUMAS	3,332	12	3,344	300	2	302
SACRAMENTO	956	153,592	154,548	27	6,566	6,593
SAN BENITO	4,819	212	5,031	318	3	321
SAN BERNARDINO	412	1	413	33	0	33
SAN FRANCISCO	-	151,466	151,466	0	3,483	3,483
SAN JOAQUIN	10,086	83,150	93,236	1,066	5,811	6,877
SAN LUIS OBISPO	35,664	324	35,988	885	0	885
SAN MATEO	1,478	60,366	61,844	25	3,358	3,383
SANTA BARBARA	10,625	8,213	18,838	1,314	561	1,875
SANTA CLARA	3,568	141,118	144,686	144	8,130	8,274
SANTA CRUZ	6,585	25,709	32,294	165	1,379	1,544
SHASTA	10,858	17,768	28,626	827	810	1,637
SIERRA	315	-	315	28	0	28
SISKIYOU	24	-	24	2	0	2
SOLANO	3,110	40,741	43,851	84	3,075	3,159
SONOMA	15,516	38,731	54,247	471	2,264	2,735
STANISLAUS	11,324	53,705	65,030	1,101	4,560	5,661
SUTTER	14,643	113	14,757	1,067	6	1,073
TEHAMA	12,545	421	12,966	845	8	853
TRINITY	859	2	861	2	0	2
TULARE	7,522	1,133	8,655	825	81	906
TUOLUMNE	10,423	372	10,794	911	2	913
YOLO	14,227	19,580	33,807	758	1,419	2,177
YUBA	14,298	25	14,324	1,031	0	1,031
Total	473,890	1,394,795	1,868,685	29,718	76,079	105,797

**LIEE Table 5 - LIEE Customer Summary - PG&E
Through October 31, 2010**

Month	Gas & Electric				Gas Only				Electric Only				Total			
	Homes Treated	(Annual)			Homes Treated	(Annual)			Homes Treated	(Annual)			Homes Treated	(Annual)		
		Therm	kWh	kW		Therm	kWh	kW		Therm	kWh	kW		Therm	kWh	kW
January 2010	3,385	67,416	967,434	180.5	536	15,616	7,456	3.4	961	559	381,538	75.4	4,882	83,591	1,356,427	259
Jan-28	10,247	220,873	3,703,715	689.7	1,418	44,153	23,821	10.2	2,469	1,859	1,222,354	252.4	14,134	266,885	4,949,890	952
March 2010	18,672	415,069	7,136,979	1,318.2	2,943	88,219	41,648	18.1	4,369	3,927	2,324,868	492.6	25,984	507,214	9,503,495	1,829
April 2010	26,111	589,419	10,085,685	1,866.6	4,421	134,550	55,083	25.9	6,179	5,613	3,322,537	709.6	36,711	729,582	13,463,305	2,602
May 2010	33,550	759,768	13,058,465	2,434.5	5,750	179,453	71,227	32.9	7,878	7,161	4,310,882	926.1	47,178	946,381	17,440,574	3,394
June 2010	42,616	968,782	16,623,955	3,166.0	7,254	231,035	92,772	42.2	9,830	8,709	5,375,612	1,163.4	59,700	1,208,526	22,092,339	4,372
July 2010	49,675	1,157,131	19,950,301	4,283.9	8,789	282,467	99,501	50.2	12,015	13,204	6,611,588	1,489.3	70,479	1,452,802	26,661,390	5,823
August 2010	57,695	1,353,510	23,429,206	5,449.4	10,597	341,206	130,947	62.3	14,493	17,868	8,043,215	1,906.0	82,785	1,712,585	31,603,369	7,418
September 2010	65,325	1,537,033	26,589,615	6,588.0	12,064	392,422	161,400	76.5	16,818	22,180	9,321,662	2,321.9	94,207	1,951,635	36,072,677	8,986
October 2010	72,823	1,719,343	29,724,311	7,616.6	13,776	447,132	199,046	89.0	19,198	26,943	10,638,784	2,717.2	105,797	2,193,419	40,562,142	10,423
November 2010																
December 2010																

Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month in LIEE Table 2.

LIEE Table 6 - Expenditures for Pilots and Studies

Pacific Gas & Electric

October 31, 2010

	Authorized 3-Year Budget			Current Month Expenses 1			Expenses Since January 1, 2009 1			% of 3-Year Budget Spent		
	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
Pilots:												
-Meals On Wheels	\$ 300,000	\$ -	\$ 300,000	\$ 5,601	\$ -	\$ 5,601	\$ 276,665	\$ -	\$ 276,665	92%	0%	92%
-On Line EP Training	\$ 67,500	\$ 382,500	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
City of San Joaquin	\$ 61,500	\$ 348,500	\$ 410,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
High Efficiency Clothes Washers	\$ 112,500	\$ 637,500	\$ 750,000	\$ 6,223	\$ 35,263	\$ 41,486	\$ 91,106	\$ 516,268	\$ 607,374	81%	81%	81%
CPUC-WE&T Pilot				\$ (2,705)	\$ (15,331)	\$ (18,036)	\$ 10,795	\$ 61,169	\$ 71,964			
Total Pilots	\$ 541,500	\$ 1,368,500	\$ 1,910,000	\$ 9,119	\$ 19,932	\$ 29,051	\$ 378,566	\$ 577,438	\$ 956,003	70%	42%	50%
Studies:												
Low Income Non-Energy Benefits	\$ 58,500	\$ 31,500	\$ 90,000	\$ -	\$ -	\$ -	\$ 8,168	\$ 4,398	\$ 12,566	14%	14%	14%
2009 Process Evaluation	\$ 48,750	\$ 26,250	\$ 75,000	\$ 8,334	\$ 4,487	\$ 12,821	\$ 16,079	\$ 8,658	\$ 24,736	33%	33%	33%
Household Segmentation Study	\$ 78,000	\$ 42,000	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
Impact Evaluation1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,229	\$ 17,354	\$ 49,583	0%	0%	0%
Refrigerator Degradation Study	\$ 43,334	\$ 23,333	\$ 66,667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
Total Studies	\$ 228,584	\$ 123,083	\$ 351,667	\$ 8,334	\$ 4,487	\$ 12,821	\$ 56,476	\$ 30,410	\$ 86,886	25%	25%	25%

1 D.08-11-031, O.P. 77, does not authorize new funding for the 2009 Impact Study, but requires PG&E to use unspent M&E carry-over budget to fund this study.

	A	B	C	D	E
1	LIEE Table 7 - PG&E				
2	Whole Neighborhood Approach				
3	Pacific Gas and Electric Company LIEE and CARE Monthly Report				
4	Through October 31, 2010				
5	A	B	C	D	E
6	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2009	Total Treated Year to Date
6	Calistoga, 94515-12	552	166	57	116
7	Calistoga, 94515-97	1,026	435	55	75
8	Census tract 125, San Francisco*	8,050	6,826	2,241	883
9	Chico, 95926-36	536	462	120	135
10	Clovis, 93612-24	825	473	102	65
11	Fairfield, 94533-37	412	145	25	97
12	Fairfield, 94533-38	180	65	9	62
13	Fairfield, 94533-39	431	237	63	117
14	Fairfield, 94533-52	462	208	88	50
15	Fresno, 93241-26	197	163	51	61
16	Fresno, 93241-27	195	155	62	46
17	Fresno, 93305-27	366	294	100	28
18	Fresno, 93305-44	288	241	66	26
19	Fresno, 93305-47	388	319	136	36
20	Fresno, 93305-48	286	233	104	25
21	Fresno, 93701-11	303	256	100	45
22	Fresno, 93701-16	279	228	81	22
23	Fresno, 93701-17	497	422	184	50
24	Fresno, 93701-18	517	450	252	44
25	Fresno, 93701-20	256	212	110	24
26	Fresno, 93701-21	251	212	81	26
27	Fresno, 93701-22	167	142	62	28
28	Fresno, 93701-23	182	145	46	32
29	Fresno, 93701-25	379	320	110	45
30	Fresno, 93702-11	157	126	71	20
31	Fresno, 93702-12	324	278	103	44
32	Fresno, 93702-13	288	247	101	27
33	Fresno, 93702-18	340	288	130	44
34	Fresno, 93702-31	438	352	180	32
35	Fresno, 93706-38	307	252	155	27
36	Fresno, 93706-40	131	112	46	20
37	Fresno, 93721-15	312	259	150	30
38	Merced, 95340-49	404	324	84	54
39	Merced, 95341-60	210	168	59	57
40	Merced, 95341-61	199	168	66	46
41	Merced, 95341-65	254	202	50	50
42	Merced, 95341-68	379	317	152	100
43	Merced, 95348-16	475	379	133	26
44	Oakland, 94607-42	1,414	971	145	92
45	Oroville, 95966-66	325	281	89	32
46	Rohnert Park, 94928-26	961	342	132	81
47	Sacramento, 95820-12	262	1	20	32
48	Sacramento, 95824	8,545	5,223	879	728
49	Santa Rosa, 95403-24	839	173	14	121

11/22/2010

	A	B	C	D	E
5	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2009	Total Treated Year to Date
50	Stockton, 95204-22	Pacific Gas and Electric Company	LIEE 200 CARE Monthly Report	31	32
51	Stockton, 95206-33	473	383	125	30
52	Windsor, 95492-94	1,074	505	68	65

53 * Based on eligibility information for ZIP code 94102

**CARE Table 1 - CARE Program Expenses - PG&E
Through October 31, 2010**

Final	Authorized Budget			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD		
	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
CARE Program:												
Outreach [1]	\$ 4,960,000	\$ 1,140,000	\$ 6,100,000	\$ 271,339	\$ 67,312	\$ 338,652	\$ 3,302,220	\$ 794,626	\$ 4,096,846	67%	70%	67%
Automatic Enrollment	\$ 120,000	\$ 30,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
Processing/ Certification/Verification	\$ 1,520,000	\$ 380,000	\$ 1,900,000	\$ 110,745	\$ 27,686	\$ 138,431	\$ 1,009,461	\$ 252,365	\$ 1,261,826	66%	66%	66%
Information Technology / Programming	\$ 120,000	\$ 30,000	\$ 150,000	\$ 10,034	\$ 2,508	\$ 12,542	\$ 102,250	\$ 25,563	\$ 127,813	85%	85%	85%
Pilots												
Recert and PEV Non-Response Study	\$ 60,000	\$ 15,000	\$ 75,000	\$ -	\$ -	\$ -	\$ 22,870	\$ 5,718	\$ 28,588	38%	38%	38%
One-E-App	\$ -	\$ -	\$ -	\$ 123	\$ 31	\$ 153	\$ 829	\$ 207	\$ 1,036	0%	0%	0%
- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
Total Pilots	\$ 60,000	\$ 15,000	\$ 75,000	\$ 123	\$ 31	\$ 153	\$ 23,699	\$ 5,925	\$ 29,624	39%	39%	39%
Measurement & Evaluation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
Regulatory Compliance	\$ 88,000	\$ 22,000	\$ 110,000	\$ 6,768	\$ 1,692	\$ 8,459	\$ 71,330	\$ 17,832	\$ 89,162	81%	81%	81%
General Administration	\$ 420,000	\$ 105,000	\$ 525,000	\$ 10,941	\$ 2,735	\$ 13,676	\$ 180,467	\$ 45,117	\$ 225,584	43%	43%	43%
CPUC Energy Division	\$ 164,800	\$ 41,200	\$ 206,000	\$ 7,032	\$ 1,758	\$ 8,791	\$ 81,248	\$ 20,312	\$ 101,560	49%	49%	49%
SUBTOTAL MANAGEMENT COSTS	\$ 7,452,800	\$ 1,763,200	\$ 9,216,000	\$ 416,982	\$ 103,723	\$ 520,705	\$ 4,770,675	\$ 1,161,739	\$ 5,932,414	64%	66%	64%
CARE Rate Discount [2]	\$ 377,728,580	\$ 92,386,757	\$ 470,115,337	\$ 52,556,749	\$ 4,993,358	\$ 57,550,107	\$ 557,331,115	\$ 77,089,783	\$ 634,420,898	148%	83%	135%
Service Establishment Charge Discount	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$ 385,181,380	\$ 94,149,957	\$ 479,331,337	\$ 52,973,731	\$ 5,097,081	\$ 58,070,812	\$ 562,101,790	\$ 78,251,522	\$ 640,353,312	146%	83%	134%
Other CARE Rate Benefits												
- DWR Bond Charge Exemption				\$ 3,613,934		\$ 3,613,934	\$ 34,980,861		\$ 34,980,861			
- CARE PPP Exemption [3]				\$ 3,755,104	\$ 612,258	\$ 4,367,363	\$ 36,152,450	\$ 8,099,605	\$ 44,252,056			
- California Solar Initiative Exemption [4]				\$ -		\$ -	\$ 3,419,813		\$ 3,419,813			
- kWh Surcharge Exemption												
Total - Other CARE Rate Benefits				\$ 7,369,038	\$ 612,258	\$ 7,981,297	\$ 74,553,125	\$ 8,099,605	\$ 82,652,730			
Indirect Costs				\$ 39,219	\$ 9,723	\$ 48,943	\$ 376,241	\$ 93,519	\$ 469,760			

[1] The Outreach category includes expenses from Capitation Fee, Mass Media Advertising, Outreach, Expanded Outreach and Cooling Center Expenses

[2] The Authorized Budget for the CARE Rate Discount is based on the estimate filed in A.08-05-022. Due to higher than forecasted participation, the discount has exceeded this estimate.

Per D.02-09-021, PG&E is authorized to recover the full value of the discount through the CARE two-way balancing account on an automatic pass-through basis.

[3] PPP Exemption - CARE customers are exempt from paying CARE program costs including PPP costs for CARE admin. and the CARE surcharge.

[4] CSI collection suspended from 6/1/10 to 12/31/10 per D.10-04-017.

**CARE Table 2 - Enrollment, Recertification, Attrition, & Penetration - PG&E
Through October 31, 2010**

2010	Gross Enrollment											Attrition (Drop Offs)	Enrollment		Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (P/Q)
	Automatic Enrollment					Pacific Gas and Capitation	Electric Company Other Sources 5	LIEE and CARE Monthly Rpt Total (G+H+I)	Recertification	Total Adjusted (J+K)	Net (L-M)		Net Adjusted (N-K)				
	Inter-Utility 1	Intra-Utility 2	Leveraging 3	One-e-App 4	SB580									Combined (B+C+D+E+F)			
January	0	2,028	0	0	0	2,028	1,161	34,350	37,539	32,761	70,300	21,280	49,020	16,259	1,367,674	1,607,597	85%
February	0	3,762	0	0	0	3,762	776	43,062	47,600	36,232	83,832	15,517	68,315	32,083	1,399,757	1,607,597	87%
March	868	1,986	0	19	0	2,873	285	46,979	50,137	42,609	92,746	19,005	73,741	31,132	1,430,889	1,607,597	89%
April	0	2,079	0	4	0	2,083	742	27,848	30,673	29,942	60,615	19,636	40,979	11,037	1,441,926	1,616,201	89%
May	79	3,366	0	2	0	3,447	308	28,871	32,626	36,202	68,828	25,597	43,231	7,029	1,448,955	1,616,201	90%
June	1,704	1,903	1,588	2	0	5,197	329	34,107	39,633	37,468	77,101	25,391	51,710	14,242	1,463,197	1,616,201	91%
July	0	2,120	0	0	0	2,120	534	23,836	26,490	33,979	60,469	28,956	31,513	-2,466	1,460,731	1,617,125	90%
August	0	3,917	0	0	0	3,917	403	33,654	37,974	32,503	70,477	24,833	45,644	13,141	1,473,872	1,617,125	91%
September	0	1,942	0	11	0	1,953	207	28,036	30,196	32,858	63,054	24,494	38,560	5,702	1,479,574	1,617,125	91%
October	0	1,992	0	0	0	1,992	457	27,563	30,012	36,223	66,235	19,182	47,053	10,830	1,490,404	1,619,856	92%
November																	
December																	
YTD Total	2,651	25,095	1,588	38	0	29,372	5,202	328,306	362,880	350,777	713,657	223,891	489,766	138,989	1,490,404	1,619,856	92%

- 19
- 20 1 Enrollments via data sharing between the IOUs.
- 21 2 Enrollments via data sharing between departments and/or programs within the utility.
- 22 3 Enrollments via data sharing with programs outside the IOU that serve low-income customers.
- 23 4 One-e-App is a pilot program set up by The Center to Promote Healthcare Access (The Center) and PG&E. The pilot will occur within two PG&E counties to implement a strategy of automatic enrollment for low income customers into the CARE program based on customers' applications or reapplications for related low income health and social welfare services (e.g., MediCAL, Healthy Families, CALKids, etc.). The goal is to develop another means by which low income families can be introduced into the CARE program and, depending on the success of the pilot, possibly expand this pilot to other counties within PG&E's service area as well as to the other IOUs.
- 24 5 Not including Recertification.

CARE Table 3 - Standard Random Verification Results - PG&E

Pacific Gas and Electric Company and California Gas Company Monthly Report
Through October 31, 2010

2010	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped¹	% Dropped through Random Verification	% of Total Population Dropped
January	1,367,674	1,476	0.11%	804	122	926	62.74%	0.07%
February	1,399,757	1,258	0.09%	564	152	716	56.92%	0.05%
March	1,430,889	10,807	0.76%	3,891	801	4,692	43.42%	0.33%
April	1,441,926	1,555	0.11%	657	214	871	56.01%	0.06%
May	1,448,955	765	0.05%	345	67	412	53.86%	0.03%
June	1,463,197	12,494	0.85%	5,298	888	6,186	49.51%	0.42%
July	1,460,731	1,120	0.08%	505	119	624	55.71%	0.04%
August	1,473,872	15,170	1.03%					
September	1,479,574	8,691	0.59%					
October	1,490,404	724	0.05%					
November								
December								
YTD Total	1,490,404	54,060	3.63%	12,064	2,363	14,427	48.95%	0.97%

¹ Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.

A B C D E F G

CARE Table 4 - CARE Self-Certification and Self-Recertification Applications - PG&E

Pacific Gas and Electric Company and Subsidiaries Monthly Report
Through October 31, 2010

	Provided 2	Received	Approved	Denied	Pending/ Never Completed	Duplicates
YTD Total 1	11,754,829	646,472	596,696	6,365	43,411	82,571
Percentage 3		100.00%	92.30%	0.98%	6.72%	12.77%

Footnotes:

1 Includes sub-metered customers.

2 Includes number of applications provided via direct mail campaigns, call centers, bill inserts and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number is only an approximation.

3 Percent of Received. Duplicates are also counted as Approved, so the total will not add up to 100%.

CARE Table 5 - Enrollment by County - PG&E

Through October 31, 2010

Pacific Gas and Electric Company, Inc. and CARE Monthly Report

County	Estimated Eligible			Total Participants			Penetration Rate		
	Urban	Rural[1]	Total	Urban	Rural[1]	Total	Urban	Rural[1]	Total
ALAMEDA	146,969	19	146,988	142,682	12	142,694	97%	63%	97%
ALPINE	34	169	203	0	18	18	0%	11%	9%
AMADOR	123	5,266	5,389	124	4,303	4,427	101%	82%	82%
BUTTE	236	44,481	44,717	165	36,457	36,622	70%	82%	82%
CALAVERAS	873	7,983	8,856	698	5,389	6,087	80%	68%	69%
COLUSA	114	3,574	3,688	70	3,086	3,156	61%	86%	86%
CONTRA COSTA	80,308	621	80,929	90,022	250	90,272	112%	40%	112%
EL DORADO	95	12,671	12,767	76	13,109	13,185	80%	103%	103%
FRESNO	126,933	14,943	141,876	128,158	13,363	141,521	101%	89%	100%
GLENN	472	4,902	5,374	494	4,091	4,585	105%	83%	85%
HUMBOLDT	668	26,570	27,238	426	20,338	20,764	64%	77%	76%
KERN	49,578	46,921	96,498	50,978	44,388	95,366	103%	95%	99%
KINGS	173	9,693	9,866	125	8,581	8,706	72%	89%	88%
LAKE	1,429	16,624	18,053	986	11,494	12,480	69%	69%	69%
LASSEN	123	196	318	84	106	190	68%	54%	60%
MADERA	986	19,890	20,876	970	19,318	20,288	98%	97%	97%
MARIN	16,641	2,222	18,863	13,415	1,935	15,350	81%	87%	81%
MARIPOSA	2,466	1,341	3,807	1,891	726	2,617	77%	54%	69%
MENDOCINO	449	14,845	15,294	282	11,244	11,526	63%	76%	75%
MERCED	23,548	13,270	36,818	22,659	13,452	36,111	96%	101%	98%
MONTEREY	35,861	7,193	43,054	30,696	7,514	38,210	86%	104%	89%
NAPA	12,191	2,046	14,237	10,500	1,551	12,051	86%	76%	85%
NEVADA	606	10,912	11,518	422	9,392	9,814	70%	86%	85%
PLACER	19,306	5,461	24,768	17,195	6,187	23,382	89%	113%	94%
PLUMAS	12	3,316	3,329	7	2,034	2,041	57%	61%	61%
SACRAMENTO	130,437	802	131,239	109,226	421	109,647	84%	53%	84%
SAN BENITO	203	4,674	4,877	109	4,786	4,895	54%	102%	100%
SAN BERNARDINO	1	420	421	1	357	358	126%	85%	85%
SAN FRANCISCO	90,006	0	90,006	73,116	0	73,116	81%	n/a	81%
SAN JOAQUIN	76,601	9,744	86,344	73,195	10,901	84,096	96%	112%	97%
SAN LUIS OBISPO	314	35,430	35,743	87	23,393	23,480	28%	66%	66%
SAN MATEO	46,719	1,422	48,141	43,458	1,276	44,734	93%	90%	93%
SANTA BARBARA	8,021	10,486	18,507	7,808	9,877	17,685	97%	94%	96%
SANTA CLARA	109,934	3,298	113,232	117,904	3,262	121,166	107%	99%	107%
SANTA CRUZ	20,845	6,137	26,982	17,482	5,155	22,637	84%	84%	84%
SHASTA	17,287	10,417	27,704	13,133	9,068	22,201	76%	87%	80%
SIERRA	0	311	311	0	159	159	n/a	51%	51%
SISKIYOU	0	25	25	0	10	10	n/a	40%	40%
SOLANO	36,160	3,044	39,204	36,953	2,907	39,860	102%	96%	102%
SONOMA	35,009	14,651	49,660	35,990	11,145	47,135	103%	76%	95%
STANISLAUS	51,354	11,282	62,636	43,060	10,092	53,152	84%	89%	85%
SUTTER	108	13,175	13,283	87	13,567	13,654	81%	103%	103%
TEHAMA	414	12,349	12,764	269	11,119	11,388	65%	90%	89%
TRINITY	2	848	850	0	354	354	0%	42%	42%
TULARE	1,108	7,505	8,613	904	7,991	8,895	82%	106%	103%
TUOLUMNE	372	10,399	10,771	126	7,430	7,556	34%	71%	70%
YOLO	16,550	13,041	29,590	11,311	9,997	21,308	68%	77%	72%
YUBA	25	13,604	13,629	21	11,434	11,455	83%	84%	84%
Total	1,161,665	458,191	1,619,856	1,097,365	393,039	1,490,404	94%	86%	92%

[1] "Rural" includes ZIP Codes classified as such by either the Rural Health Council or the Goldsmith modification that was developed to identify small towns and rural areas within large metropolitan counties. ZIP Codes not defined as rural are classified as urban.

CARE Table 6 - Recertification Results - PG&E

Pacific Gas and Electric Company CARE and CARE Monthly Report
Through October 31, 2010

2010	Total CARE Population	Participants Requested to Recertify 1	% of Population Total	Participants Recertified 2	Participants Dropped 2	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
January	1,367,674	23,516	1.72%	19,510	4,006	82.96%	0.29%
February	1,399,757	27,151	1.94%	21,503	5,648	79.20%	0.40%
March	1,430,889	24,287	1.70%	18,316	5,971	75.41%	0.42%
April	1,441,926	25,372	1.76%	19,787	5,585	77.99%	0.39%
May	1,448,955	28,232	1.95%	20,236	7,996	71.68%	0.55%
June	1,463,197	21,243	1.45%	17,069	4,174	80.35%	0.29%
July	1,460,731	19,951	1.37%	15,734	4,217	78.86%	0.29%
August	1,473,872	18,959	1.29%				
September	1,479,574	24,748	1.67%				
October	1,490,404	26,679	1.79%				
November							
December							
YTD Total	1,490,404	240,138	16.11%	132,155	37,597	77.85%	2.52%

1 Does not include participants who closed their accounts during the 90-day response period.

2 Results are tied to the month initiated. Therefore, results may be pending due to the time permitted for a participant to respond.

	A	B	C	D	E	F	G	H
1	PG&E							
2	Through October 31, 2010							
3			(Redacted)					
4	Contractor Name		applicabl e)			Enrollm ents		
5		Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
5	Advancing Vibrant Communities, Inc		X			0	1	1
6	Airport Neighbors United		X			0	0	0
7	Alameda County Associated Community Action (ACAP)		X			0	8	8
8	Allen Temple Health and Social Services Ministries					0	233	233
9	Amador-Tuolumne Community Action Agency		X			55	5	60
10	Anderson Cottonwood Christian Assistance		X			0	16	16
11	ARC of San Francisco		X			0	0	0
12	Arriba Juntos		X			0	0	0
13	Area 4 Agency on Aging / Helpline Information and Assistance		X			0	3	3
14	Area 12 Agency on Aging	X				0	3	3
15	Asian Community Center		X			0	9	9
16	Asian Community Mental Health Services		X			0	3	3
17	Asian Pacific American Community		X			0	0	0
18	Asian Resources		X			0	22	22
19	Berkeley Housing Authority		X			0	20	20
20	Boys and Girls Club of Stockton		X			0	0	0
21	California Association of Area Agencies on Aging		X			35	235	270
22	California Association of the Physically Handicapped, Inc (Fresno)		X			0	0	0
23	California Council of the Blind		X			0	1	1
24	California Diversified Services		X			3	1	4
25	California Human Development Corporation		X			0	2	2
26	California Welfare To Independence Network 2000, Inc				X	0	3	3
27	Canal Alliance		X			0	3	3
28	Carecen Family Services Program		X			0	0	0
29	Catholic Charities Diocese of Fresno		X			27	131	158
30	Catholic Charities Diocese of Stockton		X			0	1	1
31	Center for Training and Careers, Inc		X			0	1	1
32	Center of Vision Enhancement		X			0	6	6
33	Central Coast Center for Independent Living		X			0	0	0
34	Central Coast Energy Services, Inc		X			56	265	321
35	Central Valley Opportunity Center		X			0	18	18
36	Centro La Familia Advocacy Services		X			0	0	0
37	Centro Legal de La Raza, Inc		X			0	2	2
38	Chabot College Foundation		X			0	5	5
39	Charterhouse Center for Families		X			4	21	25
40	Charles P. Foster Foundation	X				0	0	0
41	Child Abuse Prevention Council		X			0	4	4
42	Child Care Links		X	X		0	8	8
43	Chinese Christian Herald Crusades		X			0	10	10
44	Chinese Newcomers Service Center		X			0	28	28
45	Christ Temple Community Church		X			0	1	1
46	Civcorps Schools		X			0	0	0
47	Communication Services, LLC		X			8	56	64
48	Community Action Marin		X		X	32	254	286
49	Community Action of Napa Valley		X			0	15	15
50	Community Action Partnership of Madera County, Inc		X			113	18	131
51	Community Action Partnership of Sonoma County		X			2	6	8
52	Community Alliance for Career Training and Utility Solutions		X			0	6	6
53	Community Foundation of Colusa County		X			0	1	1
54	Community Gatepath		X			0	0	0
55	Community Pantry of San Benito County		X			4	0	4
56	Community Resources for Independent Living		X			0	2	2
57	Community Resource Project, Inc		X			38	276	314
58	Council for the Spanish Speaking		X			0	0	0
59	County of San Benito		X			11	0	11
60	CSU Chico Research Foundation-Passages		X			0	0	0
61	Davis Street Community Center		X			0	4	4
62	Delta Community Services		X			0	3	3
63	Disability Resource Agency for Independent Living		X			0	6	6
64	Dixon Family Services		X			5	0	5
65	Eastern European Services		X			0	0	0
66	EBONY Counseling Center		X			0	0	0
67	Familia Center		X			0	6	6
68	Familia Unidas		X			0	4	4
69	Filipino American Development Foundation		X			0	3	3
70	Folsom-Cordova Community Partnership	{Redacted}	X			0	2	2 {Redacted}
71	Food Bank of El Dorado County		X			0	11	11
72	Fort Ord Environmental Justice Network		X			0	1	1
73	Fresno Rescue Mission		X			0	0	0

	A	B	C	D	E	F	G	H	
1	PG&E								
2	Through October 31, 2010								
3			(Redacted)						
4	Contractor Name		applicabl e)			Enrollm ents			
			Private	CBO	WMDVBE	LIHEAP	Rural	Urban	
								Total	
74		Give Every Child a Chance		X			0	1	1
75		God Financial Plan		X			0	938	938
76		Golden Umbrella		X			5	19	24
77		Greater Hill Zion Missionary Baptist Church		X			0	0	0
78		Habitat for Humanity, Stanislaus		X			0	6	6
79		Heritage Institute for Family Advocacy		X			0	9	9
80		Hip Housing Human Investment Project, Inc		X			0	10	10
81		Hotline of San Luis Obispo County		X			8	3	11
82		Housing Authority of Alameda County		X			0	5	5
83		Housing Authority of City and County of Fresno		X			0	18	18
84		Housing Authority of City and County of San Francisco		X			0	0	0
85		Housing Authority of County of Kern		X			0	16	16
86		Housing Authority of Kings County		X			0	0	0
87		Housing Authority of Stanislaus County		X			18	28	46
88		Housing Rights		X			0	0	0
89		Independent Living Center of Kern County, Inc		X			0	6	6
90		Independent Living Resource of Contra Costa County		X			0	0	0
91		Independent Living Resource Center SF		X			0	3	3
92		Independent Living Services of Northern California		X			0	2	2
93		Indian Health Center of Santa Clara Valley		X			0	0	0
94		International Humanities Center/The Companion Line		X			0	129	129
95		Kings Community Action Organization, Inc		X			0	3	3
96		La Luz Bilingual Center		X	X		11	2	13
97		Lao Family Community of Fresno, Inc		X			0	0	0
98		Lao Family Community of Stockton		X			0	4	4
99		Lao Khmu Association, Inc.		X			0	25	25
100		Lighthouse Learning Resource Center, Inc		X			0	0	0
101		Mabuhay Alliance		X			0	5	5
102		Marin Center for Independent Living		X			0	4	4
103		Mendocino Latinos Para La Comunidad, Inc		X			0	9	9
104		Merced County Community Action Agency		X		X	0	69	69
105		Merced Lao Family Community, Inc		X			0	28	28
106		Mission Language and Vocational School		X			0	0	0
107		Moncada Outreach	X				0	409	409
108		Monument Crisis Center		X			0	2	2
109		Mutual Assistance Network of Del Paso Heights		X			0	8	8
110		Native American Health Center		X			0	3	3
111		New Direction Christian Center		X			0	1	1
112		Network for Elders		X			0	0	0
113		Nugate Group		X			0	20	20
114		North Penninsula Neighborhood Services Ctr		X			0	7	7
115		Northeast Community Federal Credit Union		X			0	2	2
116		Nuestra Alianza De Willits		X			0	0	0
117		Oakland Citizens Committee for Urban Renewal (O.C.C.U.R.)		X		X	0	10	10
118		Opportunity Junction		X			0	0	0
119		Pack N Ship		X			0	3	3
120		Partners For Peace		X			0	0	0
121		People Resources		X			0	5	5
122		People of Purpose		X			0	0	0
123		Plumas County Community Development Commission	X				3	0	3
124		Plumas Crisis Intervention & Resource Center		X			11	0	11
125		Progress Financial Corporation		X			0	0	0
126		Project Access, Inc		X			0	12	12
127		Q Foundation DBA Aids Housing Alliance SF		X			0	5	5
128		REDI (Renewable Energy Development institute)		X			1	0	1
129		Rebuilding Together Sacramento		X			0	0	0
130		Redwood Community Action Agency	X			X	25	7	32
131		Resources for Independent Central Valley		X			0	1	1
132		Resources for Independent Living Inc. - Sacramento		X			0	5	5
133		Richland School District		X			6	1	7
134		Rising Sun Energy Center		X			0	38	38
135		Ritter Center		X			0	1	1
136		Sacramento Housing and Redevelopment Agency		X			0	31	31
137		Sacred Heart Community Service		X			0	11	11
138		Salvation Army Golden State Divisional Headquarters		X			48	79	127
139		San Francisco Chamber of Commerce Foundation /SF Works (Redacted)		X			0	18	18 (Redacted)
140		San Francisco Community Power Cooperative		X			0	2	2
141		San Francisco Women's Center		X			0	0	0
142		Second Harvest Food Bank of Santa Cruz and San Benito Counties		X			1	1	2

	A	B	C	D	E	F	G	H
1	PG&E							
2	Through October 31, 2010							
3	(Redacted)							
4	Contractor Name	applicabl e)				Enrollm ents		
		Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
143	Self-Help for the Elderly		X			0	39	39
144	Seniors First, Inc		X			2	8	10
145	Shasta County Child Abuse Prevention Council		X			0	1	1
146	Silicon Valley Independent Living Center		X			0	3	3
147	Slavic Community Center		X			0	8	8
148	Southeast Asian Community Center		X			0	4	4
149	St Helena Family Center		X			16	8	24
150	The Global Center for Success		X			0	17	17
151	The Resource Connection of Amador and Calaveras Counties, Inc		X			27	5	32
152	Tri-County Independent Living, Inc		X			0	1	1
153	Tri Valley Haven		X			0	4	4
154	Una Nueva Esperanza		X			0	0	0
155	United Way of Fresno County		X			0	1	1
156	Upwardly Global		X			0	0	0
157	Valley Oak Children's Services, Inc		X			30	0	30
158	Vietnamese Elderly Mutual Assistant Association		X			0	3	3
159	Vineyard Workers Services		X			0	0	0
160	Volunteer Center of Sonoma County		X			3	11	14
161	West Bay Pilipino Multi-Service Center		X			0	0	0
162	West Valley Community Services		X			0	7	7
163	Y-FY Consulting	X				0	685	685
164	YMCA of the East Bay West Contra Costa Branch		X			0	5	5
165	Yolo County Housing Authority		X			3	4	7
166	Yolo Family Resource Center		X			3	4	7
167	Yuba Sutter Legal Center		X			0	3	3
168	Total Enrollments and Expenditures					614	4,588	5,202

{Redacted}

{Redacted}

CARE Table 8 - Participants as of Month-End - PG&E

Through October 31, 2010

Pacific Gas and Electric Company L.P. and CARE Monthly Report

2010	Gas and Electric	Gas Only	Electric Only	Total	Eligible Households	Penetration Rate	% Change 1
January	816,685	223,751	327,238	1,367,674	1,607,597	85%	1.2%
February	832,100	230,908	336,749	1,399,757	1,607,597	87%	2.3%
March	848,646	235,426	346,817	1,430,889	1,607,597	89%	2.2%
April	856,486	237,000	348,440	1,441,926	1,616,201	89%	0.8%
May	860,839	236,955	351,161	1,448,955	1,616,201	90%	0.5%
June	868,387	240,512	354,298	1,463,197	1,616,201	91%	1.0%
July	868,078	239,120	353,533	1,460,731	1,617,125	90%	-0.2%
August	876,653	239,977	357,242	1,473,872	1,617,125	91%	0.9%
September	880,979	240,842	357,753	1,479,574	1,617,125	91%	0.4%
October	887,927	242,271	360,206	1,490,404	1,619,856	92%	0.7%
November							
December							

1 Explain any monthly variance of 5% or more in the number of participants.