BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Order Instituting Rulemaking to the Commission's Own Motion to Address the Issue of Customers' Electric and Natural Gas Service Disconnection

Rulemaking 10-02-005 (Filed February 4, 2010)

AMENDMENT TO SAN DIEGO GAS & ELECTRIC COMPANY (U 902E) AND THE SOUTHERN CALIFORNIA GAS COMPANY (U 904G) MONTHLY DISCONNECTION DATA REPORTS

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Attorney for SAN DIEGO GAS & ELECTRIC COMPANY SOUTHERN CALIFORNIA GAS COMPANY

December 8, 2010

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San Diego Gas & Electric Company and the Southern California Gas Company, in

compliance with Ordering Paragraph 14 of Decision 10-07-048, issued in the above-captioned

Rulemaking, hereby submit their Disconnection Data Reports.

Respectfully submitted

<u>/s/ Kim F. Hassan</u> KIM F. HASSAN 101 Ash Street San Diego, CA 92116 Telephone: (619) 699-5006 Facsimile: (619) 699-5027 E-mail:Khassan@semprautilities.com

Attorney for SAN DIEGO GAS & ELECTRIC COMPANY SOUTHERN CALIFORNIA GAS COMPANY

December 8, 2010

IOU Disconnection DATA 2010

* Medical Baseline accounts are also included in one of the Non-CARE, Non-FERA, CARE, or FERA columns

Number of Account Disconnects

Month Active Customer Accounts in IOU Territory Customers delivered service termination notices Customers experiencing service disconnection Customers disconnected via remote shutoff* Non-CARE Medical on-CARE, No Medical Non-CARE, Medical Non-CARE Total CARE FERA Total CARE FERA Total CARE FERA Medical Baseline* Total CARE FERA Non-FERA Baseline* Baseline* Non-FERA Non-FERA Baseline* FERA 3,720,261 3,724,127 3,717,914 3,692,188 3,675,221 1,571,380 1,573,709 January February 5,291,641 5,297,836 24,230 24,692 53,196 61,227 40,658 44,631 6,140 6,995 4,546 4,750 93.854 N/A N/A N/A N/A N/A N/A N/A 10,686 13 15 19 27 26 36 25 27 19 12 105,858 11,745 81,646 77,750 61,510 59,158 58,370 52,348 March 5,302,707 1,584,793 24,971 14,931 8.698 6,233 140.804 April May 5,306,324 5,308,749 1,614,136 1,633,528 25,492 25,519 136,120 113,858 14,346 13,748 8,012 7,310 6,334 6,438 June July 5,308,796 5,307,405 3,652,440 3,630,762 1,656,356 1,676,643 25,351 25,289 135,822 140,366 69,722 69,997 66,100 70,369 12,839 11,898 6,406 5,697 6,433 6,201 68,576 59,391 59,866 1,689,241 1,685,144 1,697,404 136,935 121,066 117,900 68,359 61,675 58,034 6,090 5,533 5,399 6,671 6,063 5,604 August September 5,309,138 5,312,337 3,619,897 3,627,193 25,278 25,437 12,761 11,596 October 5,316,811 3,619,407 25,950 11,003 November December

Month		Active Cue	tomer Account	s in IOU Territ	ory	,	% Customers de	livered service	e termination n	otices	* 9	6 Customers	experiencing s	ervice disco	nnection	*	% Customers	disconnected v	ia remote shu	itoff
	Total	Non-CARE, Non-FERA	CARE	FERA	Medical Baseline*	Total	Non-CARE, Non- FERA	CARE	FERA	Medicai Baseline*	Total	Non-CARE, Non-FERA	CARE	FERA	Medical Baseline*	Total	Non-CARE, Non-FERA	CARE	FERA	Medicai Baseline*
January	100%	70.3%	29.7%	•	0.5%	1.8%	1.4%	2.6%		N/A	0.20%	0.17%	0.29%		0.05%					
February	100%	70.3%	29.7%		0.5%	2.0%	1.6%	2.8%		N/A	0.22%	0.19%	0.30%		0.06%					
March	100%	70.1%	29.9%		0.5%	2.7%	2.2%	3.7%		N/A	0.28%	0.23%	0.39%		0.08%					
April	100%	69.6%	30.4%		0.5%	2.6%	2.1%	3.6%		N/A	0.27%	0.22%	0.39%		0.11%					
May	100%	69.2%	30.8%		0.5%	2.1%	1.7%	3.2%		N/A	0.26%	0.20%	0.39%		0.10%					
June	100%	68.8%	31.2%		0.5%	2.6%	1.9%	4.0%		N/A	0.24%	0.18%	0.39%		0.14%					
July	100%	68.4%	31.6%		0.5%	2.6%	1.9%	4.2%		N/A	0.22%	0.16%	0.37%		0.10%					
August	100%	68.2%	31.8%		0.5%	2.6%	1.9%	4.0%		N/A	0.24%	0.17%	0.39%		0.11%					
September	100%	68.3%	31.7%		0.5%	2.3%	1.6%	3.7%		N/A	0.22%	0.15%	0.36%		0.07%					
October	100%	68.2%	32.0%		0.5%	2.2%	1.7%	3.4%		N/A	0.21%	0.15%	0.33%		0.05%					
November	100%																			
December	100%																			

Month		Custome	rs reconnected w	ithin 24 hours			Customers	reconnected w	ithin 48 hours			Custom	ers reconnected	after 48 hou	rs
	Total	Non-CARE, Non-FERA	CARE	FERA	Medical Baseline*	Total	Non-CARE, Non- FERA	CARE	FERA	Medical Baseline*	Total	Non-CARE, Non-FERA	CARE	FERA	Medical Baseline*
January	185	105	80		3	861	434	427		2	5,416	2,951	2,465		5
February	475	291	184		6	921	485	436		3	7,060	3,839	3,221		2
March	653	369	284		3	1,149	597	552		2	8,816	4,968	3,848		4
Apríl	722	395	327		11	1,242	628	614		2	8,595	4,650	3,945		9
May	596	298	298		12	1,029	469	560		6	8,579	4,457	4,122		2
June	604	305	299		7	728	326	402		4	7,596	3,698	3,898		17
July	610	293	317		7	699	300	399		5	6,919	3,101	3,818		6
August	569	272	297		7	699	314	385		4	7,434	3,331	4,103		9
September	439	203	236		6	696	317	379		2	7,485	3,293	4,192		8
October November	480	223	257		2	882	384	498		1	7,704	3,467	4,237		10
December															

SoCalGas does not have remote shut off capability.

 SoCalGas does not have remote shut off capability.

IOU Payment Assistance Requests 2010

Number of Arr	rearages																			
Month	с	ustomers reques	sting bill pay	ment assistan	ce*	Number of	f accounts paid	100% within date	30 days from	n statement	Number of	accounts paid !	50-99% within date	n 30 days froi	n statement	Number of	f accounts paid	<50% within date	30 days from	n statement
	Total	Non-CARE, Non- FERA	CARE	FERA	Medical Baseline*	Total	Non-CARE, Non- FERA	CARE	FERA	Medical Baseline*	Totai	Non-CARE, Non- FERA	CARE	FERA	Medical Baseline*	Total	Non-CARE, Non- FERA	CARE	FERA	Medical Baseline*
January	73,883	35,789	38,094		437	3,851,068	2,837,381	1,013,687		18,684	125,652	74,017	51,635		636	969,062	591,586	377,476		3,476
February	80,469	41,082	39,387		572	3,850,250	2,839,918	1,010,332		19,004	166,906	101,466	65,440		912	920,735	572,342	348,393		3,246
March	103,193	52,994	50,199		762	4,782,240	3,495,347	1,286,893		23,657	155,417	94,097	61,320		937	1,052,335	645,784	406,551		3,698
April	97,671	48,818	48,853		726	4,583,372	3,331,567	1,251,805		23,101	62,680	35,844	26,836		417	1,058,853	641,795	417,058		3,735
Maγ	84,542	40,026	44,516		591	4,177,440	3,022,581	1,154,859		21,757	43,559	25,656	17,903		286	955,859	573,033	382,826		3,287
June	89,538	39,664	49,874		639	4,579,467	3,297,674	1,281,793		23,565	64,295	37,662	26,633		298	1,066,964	635,903	431,061		3,912
July	90,203	38,925	51,278		644	4,370,641	3,129,396	1,241,245		22,558	61,525	35,507	26,018		269	1,016,983	598,774	418,209		3,579
August	86,767	37,305	49,462		542	4,562,585	3,264,978	1,297,607		23,412	56,470	33,747	22,723		259	1,090,096	638,834	451,262		3,909
September	79,174	33,213	45,961		520	4,388,103	3,134,778	1,253,325		22,445	52,428	31,493	20,935		252	1,065,417	615,432	449,985		3,826
October	78,415	32,869	45,546		526	4,288,355	3,054,588	1,233,767		22,070	63,623	38,640	24,983		311	1,099,704	640,086	459,618		4,139
November																				
December																				

* Customers requesting assistance include those who received extensions and payment plans plus those denied assistance

Month		Customers	31-60 days	in arrears			Customers	61-90 days i	n arrears			Customers	91-120 days	in arrears	
	Total	Non-CARE, Non- FERA	CARE	FERA	Medical Baseline*	Total	Non-CARE, Non- FERA	CARE	FERA	Medical Baseline*	Total	Non-CARE, Non- FERA	CARE	FERA	Medical Baseline*
January	922,946	527,691	395,255		N/A	458,381	245,729	212,652		N/A	293,154	154,509	138,645		N/A
February	962,156	552,240	409,916		N/A	406,244	219,263	186,981		N/A	208,608	111,484	97,124		N/A
March	1,094,043	625,355	468,688		N/A	500,341	265,451	234,890		N/A	230,872	119,966	110,906		N/A
April	1,083,791	612,098	471,693		N/A	533,794	277,629	256,165		N/A	273,659	138,964	134,695		N/A
Maγ	1,044,900	578,563	466,337		N/A	564,745	291,987	272,758		N/A	308,804	153,396	155,408		N/A
June	1,008,276	550,892	457,384		N/A	570,747	295,706	275,041		N/A	322,648	161,434	161,214		N/A
July	1,059,501	581,627	477,874		4,248	555,396	286,782	268,614		2,358	350,082	176,588	173,494		1,540
August	1,042,535	562,862	479,673		4,120	536,248	272,227	264,021		2,202	323,559	160,902	162,657		1,457
September	1,043,945	564,234	479,711		4,084	552,254	280,693	271,561		2,211	316,955	156,720	160,235		1,390
October	1,132,406	619,667	512,739		4,587	559,740	285,816	273,924		2,270	347,972	173,208	174,764		1,491
November															
December															

Month	(SoCalGas) Custo	mers 121-14	7 days in arrea	ars		(SoCalGas) Custo	omers 147+	days in arre	ars
	Total	Non-CARE, Non- FERA	CARE	FERA	Medical Baseline*	Total	Non-CARE, Non- FERA	CARE	FERA	Medical Baseline*
January	167,258	87,759	79,499		N/A	215,622	139,287	76,335		N/A
February	140,094	74,664	65,430		N/A	188,944	125,802	63,142		N/A
March	122,851	65,042	57,809		N/A	185,368	124,523	60,845		N/A
April	113,934	59,432	54,502		N/A	180,491	122,130	58,361		N/A
May	143,600	72,976	70,624		N/A	181,645	122,492	59,153		N/A
June	178,521	89,356	89,165		N/A	193,054	127,412	65,642		N/A
July	191,830	96,244	95,586		851	222,081	141,054	81,027		792
August	183,980	91,700	92,280		870	227,000	143,767	83,233		861
September	180,185	89,404	90,781		855	146,682	78,116	68,566		760
October	179,034	89,329	89,705		846	161,452	86,184	75,268		868
November										
December										

Month		Customers	s 91+ days ir	n arrears	
	Total	Non-CARE, Non- FERA	CARE	FERA	Medical Baseline*
January	N/A	N/A	N/A		N/A
February	N/A	N/A	N/A		N/A
March	N/A	N/A	N/A		N/A
April	N/A	N/A	N/A		N/A
Maγ	N/A	N/A	N/A		N/A
June	N/A	N/A	N/A		N/A
July	490,743	281,841	208,902		1,976
August	476,844	273,311	203,533		1,976
September	395,203	206,133	189,070		1,831
October	428,156	224,469	203,687		1,975
November					
December					

IOU Arrearage Amounts 2010

Total Dollar A	mount of Resid	ential Accounts in A	Irrears																	
Month	Total Dollar	Amount of Reside 0	ential Accounts I-30 Days)	in Arrears	(Inclusive of	Total Dollar .		esidential Ac ays in arrea		ustomers 31-	Total Dolla		of Residentia 0 days in arr		Customers	Total Dolla		f Residentia 20 days in a		s Customers
	Total	Non-CARE, Non- FERA	CARE	FERA	Medical Baseline*	Total	Non-CARE, Non-FERA	CARE	FERA	Medical Baseline*	Total	Non-CARE, Non-FERA	CARE	FERA	Medical Baseline*	Total	Non-CARE, Non-FERA	CARE	FERA	Medical Baseline*
January	279,355,977	209,526,271	69,829,706		N/A	39,402,236	25,967,482	13,434,753		N/A	9,423,096	5,411,757	4,011,339		N/A	3,713,020	1,974,002	1,739,018		N/A
February	287,241,217	215,306,500	71,934,717		N/A	49,230,159	32,405,002	16,825,157		N/A	13,227,792	7,951,836	5,275,956		N/A	3,385,229	1,840,421	1,544,808		N/A
March	221,937,568	158,954,100	62,983,468		N/A	53,495,748	34,731,066	18,764,682		N/A	20,758,955	12,201,442	8,557,513		N/A	6,365,858	3,478,862	2,886,996		N/A
April	184,931,907	129,493,660	55,438,247		N/A	37,132,967	23,344,083	13,788,884		N/A	21,333,002	12,077,082	9,255,920		N/A	8,744,612	4,659,226	4,085,386		N/A
May	162,145,591	111,296,327	50,849,264		N/A	27,458,800	16,665,586	10,793,214		N/A	16,343,124	8,982,130	7,360,994		N/A	9,822,481	5,031,561	4,790,921		N/A
June	144,568,621	97,696,820	46,871,802		N/A	22,823,288	13,453,664	9,369,624		N/A	12,792,570	6,859,107	5,933,463		N/A	7,754,333	3,947,508	3,806,825		N/A
July	126,980,191	85,150,937	41,829,254		803,584	20,765,323	12,101,620	8,663,703		77,148	10,364,768	5,411,359	4,953,408		42,338	6,163,991	3,028,368	3,135,623		24,376
August	115,099,205	76,084,062	39,015,144		680,756	19,074,769	10,810,744	8,264,025		56,808	8,672,979	4,284,233	4,388,746		30,342	4,824,707	2,245,888	2,578,819		21,147
September	112,990,617	75,442,846	37,547,771		626,028	17,781,055	10,156,466	7,624,589		59,700	8,081,541	3,961,874	4,119,668		19,213	4,012,715	1,745,004	2,267,712		12,204
October																				
November																				
December																				

Arrearage amounts will be tracked monthly and reported quarterly

Month	(SoCalGas o	only) Total Dollar 147+ c	Amount of Res lays in arrears		counts 120-	(SoCalG	as only) Tota Accounts	l Dollar Am 147+ days ir		idential	(all except	SoCalGas) (Customers	121-150 day	ys in arrears	(all except	t SoCalGas) Accounts 1			f Residential S	(all excep	t SoCalGas) T Accounts			Residential
	Total	Non-CARE, Non- FERA	CARE	FERA	Medical Baseline*	Total	Non-CARE, Non-FERA	CARE	FERA	Medical Baseline*	Total	Non-CARE, Non-FERA	CARE	FERA	Medical Baseline*	Total	Non-CARE, Non-FERA	CARE	FERA	Medical Baseline*	Total	Non-CARE, Non-FERA	CARE	FERA	Medical Baseline*
January	1,375,916	640,038	735,878		N/A	155,695	(711,092)	866,787		N/A															
February	1,365,978	690,491	675,487		N/A	137,194	(584,400)	721,594		N/A															
March	1,752,915	896,724	856,191		N/A	356,528	(405,205)	761,734		N/A															
April	2,405,946	1,229,668	1,176,278		N/A	642,832	(209,309)	852,141		N/A															
May	3,774,893	1,931,877	1,843,016		N/A	1,346,280	179,303	1,166,977		N/A															
June	4,804,509	2,376,776	2,427,733		N/A	2,666,425	897,030	1,769,395		N/A															
July	3,538,331	1,676,158	1,862,174		17,440	4,309,793	1,602,083	2,707,710		11,302															
August	2,477,275	1,078,124	1,399,150		5,184	3,752,463	1,115,470	2,636,993		8,379															
September	1,995,385	801,256	1,194,129		8,242	2,840,941	466,876	2,374,065		-4,623															
October																									
November																									
December																									

IOU Payment Plan Requests 2010

Payment Plans	cicated																																	
Duration		Payment Plans O	Ingoing* (excludi	ing Plans Create	d)		Payment	Plans Created <	1 Month			Payment Plans	s Created >1 N	fonth <3 Month			Payment Piz	ans Created 3-	<6 Months			Payment P	lans Created 6-	<9 Months			Payment Piz	ans Created S	9-<12 Month	s		Payment Pl	lans Created 12	Months
	Total	Non-CARE, Non-FERA	CARE	FERA	Medical Baseline*	Total	Non-CARE, Non-FERA	CARE	FERA	Medical Baseline*	Total	Non-CARE, Non-FERA	CARE	FERA	Medical Baseline*	Total	Non-CARE, Non-FERA	CARE	FERA	Medical Baseline*	Total	Non-CARE, Non-FERA	CARE	FERA	Medical Baseline*	Total	Non-CARE, Non-FERA	CARE	FERA	Medical Baseline*	Total	Non-CARE, Non-FERA	CARE	ERA Medic Baselin
January February March April May June July August September October	1,920 3,150 8,164 22,008 25,523 18,641 16,311 15,952 13,524 12,088	908 1,474 3,791 10,240 11,253 7,484 6,274 5,797 4,908 4,196	1,812 1,676 4,373 11,768 14,270 11,157 10,037 10,155 8,616 7,892		40 41 73 216 257 194 166 179 142	100,460 89,318 77,874 70,562 61,494 67,168 67,538 65,507 61,952	51,513 48,104 44,889 39,229 32,674 33,571 32,694 31,457 29,091	48,947 41,214 32,985 31,333 28,820 33,597 34,844 34,050 32,861 35,270		N/A N/A N/A N/A N/A N/A 502 478	10,953 25,544 63,244 57,043 43,424 41,068 38,345 34,040 28,487 24,556	5,489 13,128 32,492 27,793 20,219 18,067 16,006 14,285 11,857	5,464 12,416 36,752 29,250 23,205 23,001 22,339 19,755 16,630 13,905		N/A N/A N/A N/A N/A N/A N/A 282 313	328 687 1,977 1,861 2,285 2,801 2,624 2,412 1,781	218 401 1,041 922 1,139 1,285 1,128 1,061 786 629	110 285 936 939 1,146 1,516 1,496 1,351 995 790		N/A N/A N/A N/A N/A N/A 41 42 48	30 38 37 22 35 39 41 34 19 22	19 20 22 12 20 18 14 12 9 10	11 18 15 10 15 21 27 22 10 12	1	N/A N/A N/A N/A N/A N/A 3 0 5	93 43 19 9 12 11 9 9 12 15	59 29 8 4 5 6 4 6 11 10	34 14 11 5 7 5 5 3 1 5		N/A N/A N/A N/A N/A 0 0 0	5 5 1 5 2 5 4 1	3 0 4 2 2 3 2 1	2 2 1 2 3 3 0 2 2 0	N/A N/A N/A N/A N/A N/A 0 0 0
	* Plans Ongoir	ig is captured as o	7,892 of the last day of th Likely Includes			66,342 r all days in the	31,072	35,270		523	24,556	10,651	13,905		313	1,419	629	790		-			16			10		<u> </u>						
December	* Plans Ongoir	ng is captured as o Created <1 Mon	of the last day of	s Payment Exter	d is not a sum for		month	35,270 s Broken >1 Ma	nth <3 Months	523	24,556		13,905 Plans Broken 3	3≺6 Months	313	1,419		790 ans Broken 6-	:9 Months			Payment P	12	12 Months		10	Payment P	Nans Broken	12+ Months		1	_		
December	* Plans Ongoir	ig is captured as o Created <1 Mon	of the last day of ith Likely Include:	s Payment Exter	d is not a sum for		month		nth <3 Months FERA	523 Medical Baseline*	24,556			3-<6 Months FERA	Medical Baseline*	Total			<9 Months FERA	Medical Baseline*	Total	Payment P Non-CARE, Non-FERA		FERA	Medicał Baseline [*]	Total	Payment P Non-CARE, Non-FERA	Nans Broken CARE	12+ Months FERA	Medical Baseline*		_		

** Broken Payment Plans include plans that are either broken or canceled.

IOU Disconnection 2010 Annual Metrics (Tracked Monthly but reported Annually only upon request)

	Ave	rage Custom	ner Accounts	s in IOU Terr	itory	Custo	mers deliver	ed service to	ermination n	otices	Cu	stomers expe	eriencing se	rvice discon	nection		Custo	mers reconi	nected	
Year	Total	Non-CARE, Non-FERA	CARE	FERA	Medical Baseline*	Total	Non-CARE, Non-FERA	CARE	FERA	Medical Baseline*	Total	Non-CARE, Non-FERA	CARE	FERA	Medical Baseline*	Total	Non-CARE, Non-FERA	CARE	FERA	Medical Baseline*
2010 2011																				
* Plans Ongo	ing is captured	on one day an	d is not a sum	for all days in t	the year															

Plans Ongoing is captured on one day and is not a sum for all days in the yea

			Paym	ent Plans In	itiated	-		Payme	nt Plans On	going*		Payme	nt Plans Con	npleted (100	% of Balanc	es Repaid)		Paym	ent Plans B	roken	
Year	То	otal I	Non-CARE, Non-FERA	CARE	FERA	Medical Baseline*	Total	Non-CARE, Non-FERA	CARE	FERA	Medical Baseline*	Total	Non-CARE, Non-FERA	CARE	FERA	Medical Baseline*	Total	Non-CARE, Non-FERA	CARE	FERA	Medical Baseline*
2010 2011		·			-					-						-				-	

		Gross Res	idential Unc	ollectibles			Net Resi	dential Unco	llectibles	
Year	Total	Non-CARE, Non-FERA	CARE	FERA	Medical Baseline*	Total	Non-CARE, Non-FERA	CARE	FERA	Medical Baseline*
2010										
2011										

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the foregoing AMENDMENT TO SAN DIEGO GAS & ELECTRIC COMPANY (U 902E) AND THE SOUTHERN CALIFORNIA GAS COMPANY (U 904G) MONTHLY DISCONNECTION DATA REPORTS on all parties identified in Docket No. R.10-02-005 by U.S. mail and electronic mail, and by Federal Express to the assigned Commissioner(s) and Administrative Law Judge(s).

Dated at San Diego, California, this 8th day of December, 2010.

/s/ JOEL DELLOSA Joel Dellosa