Capital Projects Forecasted in 2008 GT&S Rate Case and without Recorded Costs ($000s)

010, Closed Month: 02-2010

Major Work Categories				2008 Rate Case Forecast					Recorded Costs					Difference Between 2008 Rate Case Forecast and Recorded Costs ( ) represents spend greater than forecast				
MWC	MWC Description	PlanOrd	Planning Order Description	Total	2006	2007	2008	2009	Total	2006	2007	2008	2009	Total	2006	2007	2008	2009
	Total			**163,684**	**3,122**	**25,561**	**75,036**	**59,965**	**1**	**0**	**1**	**(0)**	**0**	**163,682**	**3,122**	**25,559**	**75,037**	**59,964**
12	**Implement Environment Projects**			**5,000**	**0**	**4,000**	**1,000**	**0**	**0**	**0**	**0**	**0**	**0**	**5,000**	**0**	**4,000**	**1,000**	**0**
12	Implement Environment Projects	5728018	Hinkley Emissions Retrofit	5,000	0	4,000	1,000	0	0	0	0	0	0	5,000	0	4,000	1,000	0
73	**G Trans New Capacity - Gas**			**47,038**	**989**	**4,895**	**35,773**	**5,381**	**0**	**0**	**0**	**0**	**0**	**47,038**	**989**	**4,895**	**35,773**	**5,381**
73	G Trans New Capacity - Gas	5722921	{Redacted}	1,790	0	0	40	1,750	0	0	0	0	0	1,790	0	0	40	1,750
73	G Trans New Capacity - Gas	5722936	7055309-L-138 Capacity 10 Miles Of 24-in	38,585	989	4,810	32,785	1	0	0	0	0	0	38,585	989	4,810	32,785	1
73	G Trans New Capacity - Gas	5722976	7055729-Kennedy Dfm 2-mi 10(?) Yr 2009	2,035	0	0	35	2,000	0	0	0	0	0	2,035	0	0	35	2,000
73	G Trans New Capacity - Gas	5722978	30603815-Blossom Hill Dfm 1 Mile 10 Inch	80	0	0	0	80	0	0	0	0	0	80	0	0	0	80
73	G Trans New Capacity - Gas	5722980	{Redacted}	1,600	0	0	50	1,550	0	0	0	0	0	1,600	0	0	50	1,550
73	G Trans New Capacity - Gas	5725338	7060909-Aborn DFM Extension	1,760	0	60	1,700	0	0	0	0	0	0	1,760	0	60	1,700	0
73	**G Trans New Capacity - Gas**	**5725738**	**30604129-8 Mi Rd Dfm 2600-ft 12-in Capac**	**1,188**	**0**	**25**	**1,163**	**0**	**0**	**0**	**0**	**0**	**0**	**1,188**	**0**	**25**	**1,163**	**0**
75	**G Trans Reliability - Pipeline**			**18,238**	**0**	**10**	**7,870**	**10,358**	**1**	**0**	**0**	**1**	**0**	**18,237**	**(0)**	**10**	**7,869**	**10,358**
75	G Trans Reliability - Pipeline	5722918	30603579-Replace L137c From Mp 5.6 - 6.9	1,785	0	0	0	1,785	0	0	0	0	0	1,785	(0)	(0)	(0)	1,785
75	G Trans Reliability - Pipeline	5722970	30603809-L-300a Mp282.25,ccc,10080-greel	5,000	0	0	5,000	0	0	0	0	0	0	5,000	0	0	5,000	0
75	G Trans Reliability - Pipeline	5726183	30603677 L-2 Mp 133.73 Delta Mendota Xing	650	0	10	640	0	0	0	0	0	0	650	0	10	640	0
75	G Trans Reliability - Pipeline	5726620	30604159-L-300b Ccc 4000 Mp 280.39 (s Of	1,200	0	0	0	1,200	0	0	0	0	0	1,200	0	0	0	1,200
75	G Trans Reliability - Pipeline	5,726,804	30604188-L132 South Sf Mp 42.13 - 43.55	4,873			200	4,673	1	0	0	1	0	4,872			199	4,673
75	**G Trans Reliability - Pipeline**	**5727020**	**30603485-Emergency And Urgent Work-vario**	**4,730**	**0**	**0**	**2,030**	**2,700**	**0**	**0**	**0**	**0**	**0**	**4,730**	**0**	**0**	**2,030**	**2,700**
76	**G Trans Reliability - Station**			**74,121**	**918**	**6,604**	**27,143**	**39,455**	**0**	**0**	**1**	**(1)**	**0**	**74,121**	**918**	**6,603**	**27,145**	**39,455**
76	G Trans Reliability - Station	5722920	30603593-Add Additional Gas Cooling Fr L	1,700	0	0	200	1,500	0	0	1	(1)	0	1,700	0	(1)	201	1,500
76	G Trans Reliability - Station	5722922	7055242-Bk2 - Replace Air Compressor And	1,200	0	0	600	600	0	0	0	0	0	1,200	0	0	600	600
76	G Trans Reliability - Station	5722932	7055292-Install Reboiler Oxidizer Lm	1,100	0	100	900	100	0	0	0	0	0	1,100	0	100	900	100
76	G Trans Reliability - Station	5722949	30603703-Replace Bcs Emergency Generator	1,500	0	0	500	1,000	0	0	0	0	0	1,500	0	0	500	1,000
76	G Trans Reliability - Station	5722991	7056231-Replace Glycol Reboiler #1	10,621	18	654	9,843	105	0	0	0	0	0	10,621	18	654	9,843	105
76	G Trans Reliability - Station	5725339	7060910-Convert K3 to VFD Start	1,000	0	0	100	900	0	0	0	0	0	1,000	0	0	100	900
76	G Trans Reliability - Station	5725819	7055403-Replace Dhsv And Gravel Pack In	1,100	0	1,100	0	0	0	0	0	0	0	1,100	0	1,100	0	0
76	G Trans Reliability - Station	5725921	P02158-Topock Rebuild Project	53,900	900	3,000	15,000	35,000	0	0	0	0	0	53,900	900	3,000	15,000	35,000
76	G Trans Reliability - Station	5726218	7062035-Drill A test Well in Nortonville	1,750	0	1,750	0	0	0	0	0	0	0	1,750	0	1,750	0	0
76	**G Trans Reliability - Station**	**5727139**	**30604200-Hinkley Cs Pond Liners Evap Lin**	**250**	**0**	**0**	**0**	**250**	**0**	**0**	**0**	**0**	**0**	**250**	**0**	**0**	**0**	**250**
83	**G Trans Work Requested by Othr**			**3,876**	**65**	**35**	**2,370**	**1,406**	**0**	**0**	**0**	**0**	**0**	**3,876**	**65**	**35**	**2,370**	**1,406**
83	G Trans Work Requested by Othr	5722940	{Redacted}	2,476	65	35	2,370	6	0	0	0	0	0	2,476	65	35	2,370	6
83	**G Trans Work Requested by Othr**	**5722996**	{Redacted}	**1,400**	**0**	**0**	**0**	**1,400**	**0**	**0**	**0**	**0**	**0**	**1,400**	**0**	**0**	**0**	**1,400**
98	**Pipeline Integrity Pgm Mgmt**			**15,411**	**1,150**	**10,016**	**880**	**3,365**	**(0)**	**0**	**0**	**(0)**	**0**	**15,411**	**1,150**	**10,016**	**880**	**3,365**
98	Pipeline Integrity Pgm Mgmt	5722969	7055673-L-303 Mp 0.00-42.86 Ili Int Mgmt	6,719	600	6,119	0	0	0	0	0	0	0	6,719	600	6,119	0	0
98	Pipeline Integrity Pgm Mgmt	5722989	P02090-L-21d Mp 18.64-31.81 Ili Int Mgmt	1,700	300	1,400	0	0	0	0	0	0	0	1,700	300	1,400	0	0
98	Pipeline Integrity Pgm Mgmt	5722990	7056191-L-400 Mp 82.33-142.61 Ili Int Mg	3,127	250	2,477	400	0	0	0	0	0	0	3,127	250	2,477	400	0
98	Pipeline Integrity Pgm Mgmt	5723871	30603911-L-210B Mp 1.37-25.98 Ili Int Mg	3,413	0	20	480	2,913	0	0	0	0	0	3,413	0	20	480	2,913
98	Pipeline Integrity Pgm Mgmt	5723898	30603917-L-402 Mp 10.14-33.52 Ili Upgrad	452	0	0	0	452	(0)	0	0	(0)	0	452	0	0	0	452

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010, Closed Month: 02-2010

Major Work Categories				2008 Rate Case Forecast					Recorded Costs					Difference Between 2008 Rate Case Forecast and Recorded Costs ( ) represents spend greater than forecast				
MWC	MWC Description	PlanOrd	Planning Order Descriptions	Total	2006	2007	2008	2009	Total	2006	2007	2008	2009	Total	2006	2007	2008	2009
	Total			**0**	**0**	**0**	**0**	**0**	**183,467**	**8,449**	**36,368**	**77,742**	**60,907**	**(183,466)**	**(8,448)**	**(36,368)**	**(77,742)**	**(60,907)**
05	**Tools & Equipment**			**0**	**0**	**0**	**0**	**0**	**1,341**	**0**	**0**	**917**	**424**	**(1,341)**	**0**	**0**	**(917)**	**(424)**
05	Tools & Equipment	5735338	6105264-Tapping Trucks - GC Gas Antioch	0	0	0	0	0	1,341	0	0	917	424	(1,341)	0	0	(917)	(424)
12	**Implement Environment Projects**			**0**	**0**	**0**	**0**	**0**	**24,739**	**1,124**	**6,526**	**8,400**	**8,689**	**(24,739)**	**(1,124)**	**(6,526)**	**(8,400)**	**(8,689)**
12	Implement Environment Projects	5727549	7060937-Topock, 4" Diameter Wasteline, R	0	0	0	0	0	1,592	332	915	356	(11)	(1,592)	(332)	(915)	(356)	11
12	Implement Environment Projects	5728019	30604218-Hinkley, Unit K10 Retrofit	0	0	0	0	0	7,942	0	4,371	3,513	58	(7,942)	0	(4,371)	(3,513)	(58)
12	Implement Environment Projects	5730253	30603858-Mcdi Wss Reboiler Nox Retrofit	0	0	0	0	0	1,114	55	964	193	(97)	(1,114)	(55)	(964)	(193)	97
12	Implement Environment Projects	5730499	P.02974-Kettleman, Units 1 to 3, SCR Ins	0	0	0	0	0	10,641	0	3	3,335	7,303	(10,641)	0	(3)	(3,335)	(7,303)
12	Implement Environment Projects	5731998	30603872-Mcdi Tsc Reboiler Nox Retrofit	0	0	0	0	0	1,818	0	122	953	742	(1,818)	0	(122)	(953)	(742)
12	Implement Environment Projects	5735318	P.02158-Topock, Emission Reduction Proje	0	0	0	0	0	1,631	737	151	51	693	(1,631)	(737)	(151)	(51)	(693)
73	**G Trans New Capacity - Gas**			**0**	**0**	**0**	**0**	**0**	**46,326**	**559**	**6,117**	**33,696**	**5,955**	**(46,326)**	**(559)**	**(6,117)**	**(33,696)**	**(5,955)**
73	G Trans New Capacity - Gas	5729802	P.02195-L-351 Capacity 14.68 miles of 30	0	0	0	0	0	34,715	557	5,025	29,238	(104)	(34,715)	(557)	(5,025)	(29,238)	104
73	G Trans New Capacity - Gas	5728738	7055727-L108-bond Dfm, Install 3400' 10"	0	0	0	0	0	1,616	1	1,091	185	339	(1,616)	(1)	(1,091)	(185)	(339)
73	G Trans New Capacity - Gas	5729479	30604309-L-108, Mp 11.73-14.13, 24" Repl	0	0	0	0	0	4,763	0	1	2,204	2,558	(4,763)	0	(1)	(2,204)	(2,558)
73	G Trans New Capacity - Gas	5734338	P.03019-L-118g 3.09 Miles Of 16"mp 53.77	0	0	0	0	0	4,191	0	0	1,132	3,059	(4,191)	0	0	(1,132)	(3,059)
73	G Trans New Capacity - Gas	5732666	7069014-Sacramento Liquefier	0	0	0	0	0	1,041	0	0	938	103	(1,041)	0	0	(938)	(103)
75	**G Trans Reliability - Pipeline**			**0**	**0**	**0**	**0**	**0**	**23,887**	**1,072**	**4,562**	**4,972**	**13,282**	**(23,887)**	**(1,072)**	**(4,562)**	**(4,972)**	**(13,282)**
75	G Trans Reliability - Pipeline	5722900	30603497-L-57a Mcd Isl To Palm Tract Ret	0	0	0	0	0	30	11	6	6	7	(30)	(11)	(6)	(6)	(7)
75	G Trans Reliability - Pipeline	5727720	{Redacted}	0	0	0	0	0	2,844	167	2,217	454	6	(2,844)	(167)	(2,217)	(454)	(6)
75	G Trans Reliability - Pipeline	5727918	30604213-L131 Mp 17.5 Repl 2000 F*t Clas	0	0	0	0	0	1,619	2	174	343	1,100	(1,619)	(2)	(174)	(343)	(1,100)
75	G Trans Reliability - Pipeline	5728838	{Redacted}	0	0	0	0	0	1,325	0	349	971	4	(1,325)	0	(349)	(971)	(4)
75	G Trans Reliability - Pipeline	5730115	P.02973-L-300A CCC MP-271.96 TO 274.98	0	0	0	0	0	9,383	0	50	2,840	6,493	(9,383)	0	(50)	(2,840)	(6,493)
75	G Trans Reliability - Pipeline	5731482	{Redacted}	0	0	0	0	0	1,017	20	994	2	0	(1,017)	(20)	(994)	(2)	0
75	G Trans Reliability - Pipeline	5731724	{Redacted}	0	0	0	0	0	1,055	223	771	61	0	(1,055)	(223)	(771)	(61)	0
75	G Trans Reliability - Pipeline	5733015	30646111-L-300a, Mp 245.50 To 247.18, Cc	0	0	0	0	0	2,687	0	0	6	2,681	(2,687)	0	0	(6)	(2,681)
75	G Trans Reliability - Pipeline	5733679	30603801-San Pablo Sta Install L105b Ult	0	0	0	0	0	1,364	0	0	266	1,098	(1,364)	0	0	(266)	(1,098)
75	**G Trans Reliability - Pipeline**	**5734399**	**30631141-L-123 Mp 2.3 - 1600 Hdd Under D**	**0**	**0**	**0**	**0**	**0**	**1,915**	**0**	**0**	**22**	**1,893**	**(1,915)**	**0**	**0**	**(22)**	**(1,893)**
75	G Trans Reliability - Pipeline	5,730,778	7053346-Replace 1588' of 6" Dfm 1307-01	0	0	0	0	0	223	223				(223)	(223)			
75	G Trans Reliability - Pipeline	5,735,648	30603495-Design & Fab. L-2 Canal Xing Su	0	0	0	0	0	53	53				(53)	(53)			
75	G Trans Reliability - Pipeline	5,739,421	30603491-REPAIR 12" T.I. DFM CASING CONT	0	0	0	0	0	373	373				(373)	(373)			
76	**G Trans Reliability - Station**			**0**	**0**	**0**	**0**	**0**	**45,654**	**2,307**	**3,387**	**23,536**	**16,425**	**(45,654)**	**(2,307)**	**(3,387)**	**(23,536)**	**(16,425)**
76	G Trans Reliability - Station	5501696	GSMTS, Telecom Reliab (<$1MM and Unanticipated)	0	0	0	0	0	(3)	(3)	0	(0)	0	3	3	0	0	0
76	G Trans Reliability - Station	5725849	30604081-Los Medanos, Inst Casing & Repl	0	0	0	0	0	2	0	0	1	0	(2)	0	0	(1)	(0)
76	G Trans Reliability - Station	5730340	30604304-Milpitas Filter Separators Inst	0	0	0	0	0	4,700	0	11	61	4,629	(4,700)	0	(11)	(61)	(4,629)
76	G Trans Reliability - Station	5731078	P.02975-Lm Gas Dehy System Replacement	0	0	0	0	0	16,825	17	1,367	14,305	1,135	(16,825)	(17)	(1,367)	(14,305)	(1,135)
76	G Trans Reliability - Station	5731819	30604139-Los Medanos Pad A, Drill 1 Test	0	0	0	0	0	2,614	0	1,827	738	50	(2,614)	0	(1,827)	(738)	(50)
76	G Trans Reliability - Station	5733298	30662486-Bethany Reverse Compression Ins	0	0	0	0	0	4,032	0	0	40	3,992	(4,032)	0	0	(40)	(3,992)
76	G Trans Reliability - Station	5733380	30623679-Kettleman Security System Insta	0	0	0	0	0	1,121	0	0	1,153	(32)	(1,121)	0	0	(1,153)	32
76	G Trans Reliability - Station	5733638	30655088-Mcdi K7/k8/k9 Gas Compr Fac Ins	0	0	0	0	0	8,811	0	0	6,440	2,371	(8,811)	0	0	(6,440)	(2,371)
76	**G Trans Reliability - Station**	**5733906**	**30603756-Replace Obsolete 480 Vac Elect.**	**0**	**0**	**0**	**0**	**0**	**1,053**	**7**	**182**	**404**	**459**	**(1,053)**	**(7)**	**(182)**	**(404)**	**(459)**
76	G Trans Reliability - Station	5734398	30615964-Topock Odorant Tanks, Replaceme	0	0	0	0	0	1,409	0	0	140	1,270	(1,409)	0	0	(140)	(1,270)
76	G Trans Reliability - Station	5735295	30710504-Topock, Unit K6, Rebuild	0	0	0	0	0	1,723	0	0	0	1,723	(1,723)	0	0	0	(1,723)
76	G Trans Reliability - Station	5736001	30628542-Antioch Security System Install	0	0	0	0	0	1,082	0	0	255	828	(1,082)	0	0	(255)	(828)
76	G Trans Reliability - Station	5722960	30603769-Delevan Cs, Upgrade Station Con	0	0	0	0	0	36	36				(36)	(36)			
76	G Trans Reliability - Station	5728378	7056086-Kettleman Replace Mlv 354.02b	0	0	0	0	0	909	909				(909)	(909)			
76	**G Trans Reliability - Station**	**5733802**	**30603680-L-300 Helm Tap Station-upgrade**	**0**	**0**	**0**	**0**	**0**	**9**	**9**				**(9)**	**(9)**			
76	G Trans Reliability - Station	5739420	7054106-Delevan - Install Sta. Blowdown	0	0	0	0	0	30	30				(30)	(30)			
76	G Trans Reliability - Station	5739424	7055379-Mcdi Tcs Domestic Water Sys Repl	0	0	0	0	0	20	20				(20)	(20)			
76	G Trans Reliability - Station	5739459	30603668-SP3/L-191 STANDBY GENERATOR INS	0	0	0	0	0	1	1				(1)	(1)			
76	**G Trans Reliability - Station**	**5739462**	**30603753-Bethany K2 Dc Link Replacement**	**0**	**0**	**0**	**0**	**0**	**1**	**1**				**(1)**	**(1)**			
76	G Trans Reliability - Station	5739464	30603757-Mcdi Turner Cut Gas Odorizer Re	0	0	0	0	0	13	13				(13)	(13)			
76	G Trans Reliability - Station	5739465	30603758-Mcdi Wss Odorizer Replacement	0	0	0	0	0	3	3				(3)	(3)			
76	G Trans Reliability - Station	5739469	30603869-BURNEY CS, UPGRADE FIRE DETECTI	0	0	0	0	0	8	8				(8)	(8)			
76	G Trans Reliability - Station	5739474	30604018-Antioch Terminal Odorizer Insta	0	0	0	0	0	2	2				(2)	(2)			
76	G Trans Reliability - Station	5739498	7055441-Mcdi Tcs & Wss Uphole Safety Val	0	0	0	0	0	335	335				(335)	(335)			
76	G Trans Reliability - Station	5739499	7055448-Mcdi Tcs D6/d7 Tank Controls Rep	0	0	0	0	0	120	120				(120)	(120)			
76	G Trans Reliability - Station	5739500	7055452-MCDI TCS V37/V42 REG VALVES REPL	0	0	0	0	0	241	241				(241)	(241)			
76	G Trans Reliability - Station	5739822	30603854-Hinkley Sulfur Analyzer Install	0	0	0	0	0	8	8				(8)	(8)			
76	G Trans Reliability - Station	5739834	7055350-Topock Inst Tanks, Overfil Prot+	0	0	0	0	0	529	529				(529)	(529)			
76	G Trans Reliability - Station	5739878	30603765-Bethany Fire Detectors Replacem	0	0	0	0	0	20	20				(20)	(20)			
78	**Manage Buildings**			**0**	**0**	**0**	**0**	**0**	**470**		**226**	**183**	**61**	**(470)**		**(226)**	**(183)**	**(61)**
78	Manage Buildings	5725321	P.02162-2007 Capital Furnture	0	0	0	0	0	75		23	52	(0)	(75)		(23)	(52)	0
78	Manage Buildings	5725322	P.02163-2007 Capital Roof Replacement	0	0	0	0	0	336		202	131	2	(336)		(202)	(131)	(2)

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78	Manage Buildings	5737722	7073725-Gas Control Consolidation Capita	0	0	0	0	0	59				59	(59)		0	0	(59)
83	**G Trans Work Requested by Othr**			**0**	**0**	**0**	**0**	**0**	**12,597**	**652**	**1,750**	**2,453**	**7,743**	**(12,597)**	**(652)**	**(1,750)**	**(2,453)**	**(7,743)**
83	G Trans Work Requested by Othr	5728178	7055945-Line 153 Conflict W/Caltrans Hig	0	0	0	0	0	1,054	635	418	1	0	(1,054)	(635)	(418)	(1)	0
83	G Trans Work Requested by Othr	5729238	7064907-L300B New RR at MP 144.7	0	0	0	0	0	1,178	0	1,196	(18)	0	(1,178)	0	(1,196)	18	0
83	G Trans Work Requested by Othr	5730108	{Redacted}	0	0	0	0	0	2,347	2	20	788	1,537	(2,347)	(2)	(20)	(788)	(1,537)
83	G Trans Work Requested by Othr	5734281	P.03031-L-50 Rio Bonito Cal Trans Wro-wb	0	0	0	0	0	6,851	14	106	986	5,745	(6,851)	(14)	(106)	(986)	(5,745)
83	G Trans Work Requested by Othr	5735288	30604382-L-137c Mp 2.0 - 4.0, Relocate	0	0	0	0	0	1,167	0	9	697	461	(1,167)	0	(9)	(697)	(461)
84	**G Trans Gathering System**			**0**	**0**	**0**	**0**	**0**	**7,444**	**776**	**2,040**	**2,471**	**2,157**	**(7,444)**	**(776)**	**(2,040)**	**(2,471)**	**(2,157)**
84	G Trans Gathering System	5724099	P.01802-Program- Gas Gathering Divestit	0	0	0	0	0	5,041	776	1,398	1,414	1,453	(5,041)	(776)	(1,398)	(1,414)	(1,453)
84	G Trans Gathering System	5732460	30603587-Brannan Island Cs, Decommission	0	0	0	0	0	1,085	0	603	415	67	(1,085)	0	(603)	(415)	(67)
84	G Trans Gathering System	5733247	30603990-Gas Gathering All-remote Data C	0	0	0	0	0	1,317	0	39	641	637	(1,317)	0	(39)	(641)	(637)
91	**Pwr Gen Metering:PG&E Rev Mtrs**			**0**	**0**	**0**	**0**	**0**	**2,294**	**666**	**122**	**342**	**1,164**	**(2,294)**	**(666)**	**(122)**	**(342)**	**(1,164)**
91	Pwr Gen Metering:PG&E Rev Mtrs	5737721	30747758-Colusa Gs Flowmeter Installatio	0	0	0	0	0	174	0	0	0	174	(174)	0	0	0	(174)
91	Pwr Gen Metering:PG&E Rev Mtrs	5738966	30609001-Hb Pp Meter Installation -	0	0	0	0	0	893	0	0	131	762	(893)	0	0	(131)	(762)
91	Pwr Gen Metering:PG&E Rev Mtrs	5739485	30604398-TID METER STATION FILTER INSTAL	0	0	0	0	0	100	0	1	99	0	(100)	0	(1)	(99)	(0)
91	Pwr Gen Metering:PG&E Rev Mtrs	5739489	30609245-Panoche Energy Center Meter	0	0	0	0	0	334	0	0	112	222	(334)	0	0	(112)	(222)
91	Pwr Gen Metering:PG&E Rev Mtrs	5739502	7064710-Replacement of Flow Computer and	0	0	0	0	0	58	0	56	0	1	(58)	0	(56)	0	(1)
91	Pwr Gen Metering:PG&E Rev Mtrs	5739818	7057126-Roseville Electric PP Meter	0	0	0	0	0	732	666	65	1	1	(732)	(666)	(65)	(1)	(1)
91	Pwr Gen Metering:PG&E Rev Mtrs	5740098	P.03092 /30696979-TID ALMOND PP - INST 8	0	0	0	0	0	3	0			3	(3)	0	0	0	(3)
98	**Pipeline Integrity Pgm Mgmt**			**0**	**0**	**0**	**0**	**0**	**18,714**	**1,294**	**11,639**	**773**	**5,008**	**(18,714)**	**(1,294)**	**(11,639)**	**(773)**	**(5,008)**
98	Pipeline Integrity Pgm Mgmt	5723868	30603909-L-105n Mp 7.80-25.23 Ili Upgrad	0	0	0	0	0	15	0	0	0	15	(15)	0	0	0	(15)
98	Pipeline Integrity Pgm Mgmt	5723873	30603915-L-300a Mp256.21-299.01 Ili Upgr	0	0	0	0	0	8	0	0	(0)	8	(8)	0	0	0	(8)
98	Pipeline Integrity Pgm Mgmt	5723901	30603920-L-57a Mp 9.29-16.68 Ili Upgrade	0	0	0	0	0	366	0	0	33	334	(366)	0	0	(33)	(334)
98	Pipeline Integrity Pgm Mgmt	5729878	7055673-L303 Mp0.00-42.86 Upgrade Pipeli	0	0	0	0	0	6,974	526	6,283	147	18	(6,974)	(526)	(6,283)	(147)	(18)
98	Pipeline Integrity Pgm Mgmt	5729879	7056190-L-21d Mp 18.64-31.81 Upgrade Pip	0	0	0	0	0	2,525	353	2,151	21	0	(2,525)	(353)	(2,151)	(21)	0
98	Pipeline Integrity Pgm Mgmt	5729880	7056191-L400 Mp82.33-142.6 Upgrade Pipe	0	0	0	0	0	3,690	415	3,205	69	0	(3,690)	(415)	(3,205)	(69)	0
98	Pipeline Integrity Pgm Mgmt	5733801	P.02962-L-177A ILI Upgrade	0	0	0	0	0	5,136	0	0	502	4,634	(5,136)	0	0	(502)	(4,634)

Gas Transmission Capital Projects - 2008 GT&S Rate Case Forecasts and Recorded Costs ($000)

010, Closed Month: 02-2010

					2008 Rate Case Forecast					Recorded Costs					Difference Between 2008 Rate Case Forecast and Recorded Costs ( ) represents spend greater than forecast				
	MWC's 05, 12, 26, 73, 75, 76, 83, 84, 98 (Includes LT Adder Projects: 5722936/5729802-L138/L351, 5723015-L108 Elk Grove Excludes LT Adder Projects: 5734145-L406, 5734146-L407 Phase 1)																		
MWC	MWC Description	PlanOrd	Planning Order Description	Total	2006	2007	2008	2009	Total	2006	2007	2008	2009	Total	2006	2007	2008	2009
	Total		Total	663,007	139,674	148,006	207,807	167,520	667,754	128,085	154,224	210,520	174,925	(4,747)	11,590	(6,217)	(2,714)	(7,406)
05	Tools & Equipment		Total	934	224	225	260	225	2,292	197	188	1,295	611	(1,358)	26	37	(1,035)	(386)
05	Tools & Equipment	5501698	GSMTS, Tools (<$1MM and Unanticipated)	934	224	225	260	225	951	197	188	378	187	(17)	26	37	(118)	38
05	Tools & Equipment	5735338	6105264-Tapping Trucks - GC Gas Antioch	0	0	0	0	0	1,341	0	0	917	424	(1,341)	0	0	(917)	(424)
12	Implement Environment Projects		Total	9,975	3,010	4,365	1,800	800	30,416	3,125	6,666	9,914	10,712	(20,441)	(115)	(2,301)	(8,114)	(9,912)
12	Implement Environment Projects	5501692	GSMTS, Environmental (<$1MM and Unanticipated)	3,324	1,359	365	800	800	3,803	272	(1)	1,508	2,023	(479)	1,086	366	(708)	(1,223)
12	Implement Environment Projects	5722906	7050497-Brentwood - Eliminate Gas Emissi	1,651	1,651	0	0	0	1,875	1,729	141	6	0	(224)	(78)	(141)	(6)	0
12	Implement Environment Projects	5727549	7060937-Topock, 4" Diameter Wasteline, R	0	0	0	0	0	1,592	332	915	356	(11)	(1,592)	(332)	(915)	(356)	11
12	Implement Environment Projects	5728018	Hinkley Emissions Retrofit	5,000	0	4,000	1,000	0	0	0	0	0	0	5,000	0	4,000	1,000	0
12	Implement Environment Projects	5728019	30604218-Hinkley, Unit K10 Retrofit	0	0	0	0	0	7,942	0	4,371	3,513	58	(7,942)	0	(4,371)	(3,513)	(58)
12	Implement Environment Projects	5730253	30603858-Mcdi Wss Reboiler Nox Retrofit	0	0	0	0	0	1,114	55	964	193	(97)	(1,114)	(55)	(964)	(193)	97
12	Implement Environment Projects	5730499	P.02974-Kettleman, Units 1 to 3, SCR Ins	0	0	0	0	0	10,641	0	3	3,335	7,303	(10,641)	0	(3)	(3,335)	(7,303)
12	Implement Environment Projects	5731998	30603872-Mcdi Tsc Reboiler Nox Retrofit	0	0	0	0	0	1,818	0	122	953	742	(1,818)	0	(122)	(953)	(742)
12	Implement Environment Projects	5735318	P.02158-Topock, Emission Reduction Proje	0	0	0	0	0	1,631	737	151	51	693	(1,631)	(737)	(151)	(51)	(693)
26	G Trans - New Business		Total	23,055	9,556	2,500	6,000	5,000	9,836	8,045	694	657	440	13,219	1,510	1,806	5,343	4,560
26	G Trans - New Business	5501685	GSMTS, New Business (<$1MM and Unanticipated)	4,946	-13	1,834	1,800	1,325	(69)	82	(185)	(412)	445	5,015	(95)	2,019	2,212	880
26	G Trans - New Business	5722904	P01990-Roseville Electric Pwr Plant - R	8,427	8,079	348	0	0	8,303	7,918	384	0	0	124	160	(36)	0	0
26	G Trans - New Business	5722909	30603528-Sfpuc Airport Power Plant	954	4	50	900	0	54	4	42	(34)	42	900	(0)	8	934	(42)
26	G Trans - New Business	5722994	30603873-Cottonwood Dfm (nb Ext. Del Web	2,938	40	18	80	2,800	39	17	10	8	4	2,899	23	8	72	2,796
26	G Trans - New Business	5722995	30603874-Louise1603-01 Mp 2.15 1.5 Mi 8"	2,270	0	50	2,220	0	54	1	42	5	6	2,216	(1)	8	2,215	(6)
26	G Trans - New Business	5723865	7058065-Bay Farm Island Capacity Project	1,110	1,110	0	0	0	1,136	972	164	0	0	(26)	138	(164)	0	0
26	G Trans - New Business	5724658	P01570-Tid Walnut Li Pp Sys Reinforcemnt	83	83	0	0	0	109	107	0	1	0	(25)	(24)	0	(1)	0
26	G Trans - New Business	5725100	7056627-Lodi-Kerby Hills Interconnect	242	242	0	0	0	237	(16)	253	0	0	5	257	(253)	0	0
26	G Trans - New Business	5725558	30603562-Fresno Power Plant -1.8 Mile-8"	2,010	10	200	1,000	800	2	(1,043)	19	1,086	(59)	2,008	1,053	181	(86)	859
26	G Trans - New Business	5725559	30603564-Calpine Russell City - 4720 Ft	75	0	0	0	75	(28)	1	(34)	3	2	103	(1)	34	(3)	73
73	G Trans New Capacity - Gas		Total	180,455	25,013	31,960	95,027	28,455	165,442	23,764	36,479	85,638	19,562	15,013	1,249	(4,518)	9,389	8,893
73	G Trans New Capacity - Gas	5501686	GSMTS, Pipeline Capacity (<$1MM and Unanticipated)	5,776	1,487	2,428	1,657	204	11,267	1,829	3,263	3,305	2,871	(5,491)	(342)	(835)	(1,648)	(2,667)
73	G Trans New Capacity - Gas	5722908	7051425-L-119 Mp-11.36 1650 20 Parallel	2,022	1,945	76	0	0	1,945	1,936	10	0	0	76	10	67	0	0
73	G Trans New Capacity - Gas	5722916	7054526-Folsom/edh Dfm 5900 16 On Madi	952	952	0	0	0	936	936	0	0	0	16	16	0	0	0
73	G Trans New Capacity - Gas	5722921	{Redacted}	1,790	0	0	40	1,750	0	0	0	0	0	1,790	0	0	40	1,750
73	G Trans New Capacity - Gas	5722936	7055309-L-138 Capacity 10 Miles Of 24-in	38,585	989	4,810	32,785	1	0	0	0	0	0	38,585	989	4,810	32,785	1
73	G Trans New Capacity - Gas	5729802	P.02195-L-351 Capacity 14.68 miles of 30	0	0	0	0	0	34,715	557	5,025	29,238	(104)	(34,715)	(557)	(5,025)	(29,238)	104
73	G Trans New Capacity - Gas	5722942	30603687-L118 Cap Reinf 16" Mp72.35-73.2	1,800	0	0	100	1,700	6	0	0	5	1	1,794	0	(0)	95	1,699
73	G Trans New Capacity - Gas	5722945	30603690-Mather Dfm Ph5 Install 25,000'	3,133	35	85	3,000	13	4,252	19	218	1,735	2,281	(1,119)	16	(133)	1,265	(2,268)
73	G Trans New Capacity - Gas	5722968	P.02761-L-352 Capacity 5.5 Miles of 24 I	12,015	15	500	5,000	6,500	10,042	1	194	4,861	4,986	1,973	14	306	139	1,514
73	G Trans New Capacity - Gas	5722974	7055688-Bond Rd Dfm Extension11000 -10	4,885	4,875	10	0	0	5,174	5,133	40	1	0	(289)	(259)	(29)	(1)	0
73	G Trans New Capacity - Gas	5722975	30603812-Folsom Dfm 9451 Of 16" Madison	256	26	70	55	105	126	24	68	12	22	129	2	2	43	83
73	G Trans New Capacity - Gas	5722976	7055729-Kennedy Dfm 2-mi 10(?) Yr 2009	2,035	0	0	35	2,000	0	0	0	0	0	2,035	0	0	35	2,000
73	G Trans New Capacity - Gas	5722978	30603815-Blossom Hill Dfm 1 Mile 10 Inch	80	0	0	0	80	0	0	0	0	0	80	0	0	0	80
73	G Trans New Capacity - Gas	5722979	7055735-L-173 12144' Of 12" Capacity Roc	5,661	150	5,500	11	0	7,617	279	7,340	(3)	1	(1,957)	(129)	(1,840)	14	(1)
73	G Trans New Capacity - Gas	5722980	7055736-L-173 4488 12 Blue Oaks/hwy 65	1,600	0	0	50	1,550	0	0	0	0	0	1,600	0	0	50	1,550
73	G Trans New Capacity - Gas	5722984	7055765-1.0 Mile Of 16 L118 Mp 77.09 -	2,536	74	2,462	0	0	1,891	48	1,844	0	0	645	26	618	0	0
73	G Trans New Capacity - Gas	5722985	30603842-1.0 Mile Of 24 L118 Mp 83.74 -	2,784	74	2,710	0	0	2,818	60	2,707	51	0	(34)	14	3	(51)	0
73	G Trans New Capacity - Gas	5722986	P.02689-L-118G Capacity 3.17 Miles of 16	12,285	25	250	12,000	10	10,533	12	2,043	6,694	1,785	1,752	13	(1,793)	5,306	(1,775)
73	G Trans New Capacity - Gas	5722987	30603844-Merced Dfm Exten, 2 Miles Of 8"	1,700	0	0	100	1,600	12	0	0	10	2	1,688	0	(0)	90	1,598
73	G Trans New Capacity - Gas	5722997	30603879-Inst L108/401 Crosstie, Vernali	1,800	0	75	1,675	50	46	0	0	0	45	1,754	(0)	75	1,675	5
73	G Trans New Capacity - Gas	5723002	30603905-Galt Dfm Install 2.5 Miles 6" P	182	0	30	50	102	7	0	0	1	7	175	0	30	49	95
73	G Trans New Capacity - Gas	5723015	{Redacted}	32,951	1,509	10,638	20,106	0	42,816	1,929	11,387	27,316	1,486	(9,864)	(419)	(749)	(7,210)	(1,486)
73	G Trans New Capacity - Gas	5724659	P02117-El Dorado Hills Reinforcement	12,813	12,800	13	0	0	11,018	10,954	64	0	0	1,795	1,846	(51)	0	0
73	G Trans New Capacity - Gas	5725338	7060909-Aborn DFM Extension	1,760	0	60	1,700	0	0	0	0	0	0	1,760	0	60	1,700	0
73	G Trans New Capacity - Gas	5725660	7061510-Chowchilla Power Plant Ext 8"	900	17	883	0	0	677	18	659	0	0	222	(1)	224	0	0
73	G Trans New Capacity - Gas	5725723	30604125-L-111 Cap 2.81miles Of 30-inch	7,390	40	250	3,000	4,100	6,723	24	197	6,457	45	667	16	53	(3,457)	4,055
73	G Trans New Capacity - Gas	5725738	30604129-8 Mi Rd Dfm 2600-ft 12-in Capac	1,188	0	25	1,163	0	0	0	0	0	0	1,188	0	25	1,163	0
73	G Trans New Capacity - Gas	5726698	30604181-Dixon Dfm Extension 9000 6" Cap	2,585	0	85	2,500	0	2,361	4	99	2,242	16	224	(4)	(14)	258	(16)
73	G Trans New Capacity - Gas	5726764	P.02760-L-118 - 9.5 Miles of 24 Inch Cap	19,690	0	1,000	10,000	8,690	(454)	0	229	(744)	61	20,144	0	771	10,744	8,629
73	G Trans New Capacity - Gas	5728738	7055727-L108-bond Dfm, Install 3400' 10"	0	0	0	0	0	1,616	1	1,091	185	339	(1,616)	(1)	(1,091)	(185)	(339)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1				**Gas Transmission Capital Projects - 2008 GT&S Rate Case Forecasts and Recorded Costs ($000)**															
2	010, Closed Month: 02-2010																		
3																			
4		**MWC's 05, 12, 26, 73, 75, 76, 83, 84, 98 (Includes LT Adder Projects: 5722936/5729802-L138/L351, 5723015-L108 Elk Grove Excludes LT Adder Projects: 5734145-L406, 5734146-L407 Phase 1)**			**2008 Rate Case Forecast**					**Recorded Costs**					**Difference Between 2008 Rate Case Forecast and Recorded Costs ( ) represents spend greater than forecast**				
5	**MWC**	**MWC Description**	**PlanOrd**	**Planning Order Description**	**Total**	**2006**	**2007**	**2008**	**2009**	**Total**	**2006**	**2007**	**2008**	**2009**	**Total**	**2006**	**2007**	**2008**	**2009**
62	73	G Trans New Capacity - Gas	5729479	30604309-L-108, Mp 11.73-14.13, 24" Repl	0	0	0	0	0	4,763	0	1	2,204	2,558	(4,763)	0	(1)	(2,204)	(2,558)
63	73	G Trans New Capacity - Gas	5734338	P.03019-L-118g 3.09 Miles Of 16"mp 53.77	0	0	0	0	0	4,191	0	0	1,132	3,059	(4,191)	0	0	(1,132)	(3,059)
64	73	G Trans New Capacity - Gas	5732666	7069014-Sacramento Liquefier	0	0	0	0	0	1,041	0	0	938	103	(1,041)	0	0	(938)	(103)
65	**75**	**G Trans Reliability - Pipeline**		**Total**	**73,890**	**15,140**	**18,800**	**20,010**	**19,940**	**79,838**	**14,983**	**19,910**	**16,453**	**28,493**	**(5,948)**	**157**	**(1,109)**	**3,557**	**(8,553)**
66	75	G Trans Reliability - Pipeline	5501679	GSMTS, Cathodic Protection (<$1MM and Unanticipated)	4,131	281	550	1,550	1,750	2,265	(210)	887	1,143	445	1,865	491	(337)	407	1,305
67	75	G Trans Reliability - Pipeline	5501687	GSMTS, Pipeline Rel/Safety (<$1MM and Unanticipated)	18,792	6,793	5,466	5,151	1,382	19,358	4,686	3,408	5,751	5,513	(566)	2,107	2,058	(600)	(4,131)
68	75	G Trans Reliability - Pipeline	5501688	GSMTS, Reg Stations (<$1MM and Unanticipated)	4,103	353	1,300	1,210	1,240	4,581	341	996	1,215	2,029	(478)	13	304	(5)	(789)
69	75	G Trans Reliability - Pipeline	5722898	30603493-Repl Freshwater Slough Xing,8"l	528	158	360	10	0	2,318	1,007	171	1,113	27	(1,790)	(848)	189	(1,103)	(27)
70	75	G Trans Reliability - Pipeline	5722900	30603497-L-57a Mcd Isl To Palm Tract Ret	0	0	0	0	0	30	11	6	6	7	(30)	(11)	(6)	(6)	(7)
71	75	G Trans Reliability - Pipeline	5722903	7047685-L-303 Mp 34.66 Calaveras Fault C	735	733	2	0	0	976	1,050	(82)	7	0	(241)	(317)	84	(7)	0
72	75	G Trans Reliability - Pipeline	5722910	30603529-L-131/l-114 Marsh Creek Class C	2,277	399	1,878	0	0	1,988	332	1,563	93	0	289	67	315	(93)	0
73	75	G Trans Reliability - Pipeline	5722913	7053157-Alvarado-niles Dfm Mp 2.36-3.48	2,132	400	1,732	0	0	2,672	308	2,284	60	20	(540)	92	(552)	(60)	(20)
74	75	G Trans Reliability - Pipeline	5722914	30603532-Dfm 0407-01, Mp 1.15-1.83, Repl	3,569	40	60	3,469	0	2,324	35	79	163	2,047	1,244	5	(19)	3,305	(2,047)
75	75	G Trans Reliability - Pipeline	5722918	30603579-Replace L137c From Mp 5.6 - 6.9	1,785	0	0	0	1,785	0	0	0	0	0	1,785	(0)	(0)	(0)	1,785
76	75	G Trans Reliability - Pipeline	5722934	7055304-L-116/119/172 Design/install Cp	268	268	0	0	0	253	250	3	0	0	15	18	(3)	0	0
77	75	G Trans Reliability - Pipeline	5722970	30603809-L-300a Mp282.25,ccc,10080-greel	5,000	0	0	5,000	0	0	0	0	0	0	5,000	0	0	5,000	0
78	75	G Trans Reliability - Pipeline	5722971	7055677-L-300a Mp 274.83 Ccc 4200-prog	2,175	2,173	2	0	0	2,030	2,057	(27)	0	0	145	115	29	0	0
79	75	G Trans Reliability - Pipeline	5722972	7055678-L300b Mp 273.97 Ccc 7100 Ashe	2,646	2,631	16	0	0	2,781	2,823	(42)	0	0	(135)	(193)	57	0	0
80	75	G Trans Reliability - Pipeline	5722973	30603810-L300b Mp281.90,ccc 8000 Ft,34-i	4,460	0	0	0	4,460	2,220	0	0	0	2,220	2,240	0	0	(0)	2,240
81	75	G Trans Reliability - Pipeline	5723006	P.01507-Cathodic Protection Program 2004	1,758	858	900	0	0	4,151	1,196	1,168	753	1,033	(2,393)	(338)	(268)	(753)	(1,033)
82	75	G Trans Reliability - Pipeline	5724858	P00483-Prog Cp Cat Protection Prgm Cap	1	1	0	0	0	5	4	1	0	0	(4)	(3)	(1)	0	0
83	75	G Trans Reliability - Pipeline	5725320	P.02780-Install Rectifier Remote Monitor	1,550	0	50	750	750	3,070	0	9	1,185	1,876	(1,520)	0	41	(435)	(1,126)
84	75	G Trans Reliability - Pipeline	5726183	30603677 L-2 Mp 133.73 Delta Mendota Xing	650	0	10	640	0	0	0	0	0	0	650	0	10	640	0
85	75	G Trans Reliability - Pipeline	5726318	7062246-L-300A MP 280.10 Repl 14,400'	6,525	50	6,475	0	0	4,952	27	4,929	(4)	0	1,573	23	1,546	4	0
86	75	G Trans Reliability - Pipeline	5726558	P0174-Selma Sanger Phase 3	1	1	0	0	0	3	3	0	0	0	(2)	(2)	0	0	0
87	75	G Trans Reliability - Pipeline	5726620	30604159-L-300b Ccc 4000 Mp 280.39 (s Of	1,200	0	0	0	1,200	0	0	0	0	0	1,200	0	0	0	1,200
88	75	G Trans Reliability - Pipeline	5726800	30604183-L114repl Mp 24.95 - 27.2	0	0	0	0	0	0	0	0	(0)	0	0	0	(0)	0	0
89	75	G Trans Reliability - Pipeline	5726804	30604188-L132 South Sf Mp 42.13 - 43.55	4,873	0	0	200	4,673	1	0	0	1	0	4,872	0	0	199	4,673
90	75	G Trans Reliability - Pipeline	5727020	30603485-Emergency And Urgent Work-vario	4,730	0	0	2,030	2,700	0	0	0	0	0	4,730	0	0	2,030	2,700
91	75	G Trans Reliability - Pipeline	5727720	30603984-DFM 1816-01 Soquel Creek	0	0	0	0	0	2,844	167	2,217	454	6	(2,844)	(167)	(2,217)	(454)	(6)
92	75	G Trans Reliability - Pipeline	5727918	30604213-L131 Mp 17.5 Repl 2000 F*t Clas	0	0	0	0	0	1,619	2	174	343	1,100	(1,619)	(2)	(174)	(343)	(1,100)
93	75	G Trans Reliability - Pipeline	5728838	{Redacted}	0	0	0	0	0	1,325	0	349	971	4	(1,325)	0	(349)	(971)	(4)
94	75	G Trans Reliability - Pipeline	5730115	P.02973-L-300A CCC MP-271.96 TO 274.98	0	0	0	0	0	9,383	0	50	2,840	6,493	(9,383)	0	(50)	(2,840)	(6,493)
95	75	G Trans Reliability - Pipeline	5731482	{Redacted}	0	0	0	0	0	1,017	20	994	2	0	(1,017)	(20)	(994)	(2)	0
96	75	G Trans Reliability - Pipeline	5731724	{Redacted}	0	0	0	0	0	1,055	223	771	61	0	(1,055)	(223)	(771)	(61)	0
97	75	G Trans Reliability - Pipeline	5733015	30646111-L-300a, Mp 245.50 To 247.18, Cc	0	0	0	0	0	2,687	0	0	6	2,681	(2,687)	0	0	(6)	(2,681)
98	75	G Trans Reliability - Pipeline	5733679	30603801-San Pablo Sta Install L105b Ult	0	0	0	0	0	1,364	0	0	266	1,098	(1,364)	0	0	(266)	(1,098)
99	75	G Trans Reliability - Pipeline	5734399	30631141-L-123 Mp 2.3 - 1600 Hdd Under D	0	0	0	0	0	1,915	0	0	22	1,893	(1,915)	0	0	(22)	(1,893)
100	75	G Trans Reliability - Pipeline	5,730,778	7053346-Replace 1588' of 6" Dfm 1307-01						223	223					(223)			
101	75	G Trans Reliability - Pipeline	5,735,648	30603495-Design & Fab. L-2 Canal Xing Su						53	53					(53)			
102	75	G Trans Reliability - Pipeline	5,739,421	30603491-REPAIR 12" T.I. DFM CASING CONT						373	373					(373)			
103	75	G Trans Reliability - Pipeline	5,739,476	30604210-NAPA DFM 0407-01, MP 0.44, REPL						0	0					(0)			
104	**76**	**G Trans Reliability - Station**		**Total**	**258,882**	**56,817**	**53,371**	**58,885**	**89,808**	**236,937**	**49,061**	**53,045**	**64,026**	**70,805**	**21,944**	**7,756**	**326**	**(5,141)**	**19,003**
105	76	G Trans Reliability - Station	5501691	GSMTS, Capital Standing (<$1MM and Unanticipated)	3,365	815	832	850	868	2,731	900	518	709	604	634	(85)	314	141	264
106	76	G Trans Reliability - Station	5501693	GSMTS, L300 Station Reliab (<$1MM and Unanticipated)	12,458	2,053	2,590	2,940	4,875	9,719	1,586	2,610	2,975	2,548	2,738	466	(20)	(35)	2,327
107	76	G Trans Reliability - Station	5501694	GSMTS, L400 Station Reliab (<$1MM and Unanticipated)	6,192	1,380	657	2,455	1,700	5,306	883	1,381	1,976	1,065	885	496	(724)	479	635
108	76	G Trans Reliability - Station	5501695	GSMTS, Storage Reliab (<$1MM and Unanticipated)	11,966	2,067	4,658	967	4,275	10,405	1,145	3,493	2,889	2,878	1,561	922	1,165	(1,923)	1,397
109	76	G Trans Reliability - Station	5501696	GSMTS, Telecom Reliab (<$1MM and Unanticipated)	0	0	0	0	0	(3)	(3)	0	(0)	0	3	3	0	0	0
110	76	G Trans Reliability - Station	5501697	GSMTS, Terminal Reliab (<$1MM and Unanticipated)	13,057	501	3,605	4,592	4,359	5,196	777	2,622	786	1,011	7,861	(277)	983	3,806	3,348
111	76	G Trans Reliability - Station	5722905	{Redacted}	1,100	0	100	1,000	0	1	0	0	0	0	1,099	(0)	100	1,000	(0)
112	76	G Trans Reliability - Station	5722911	7052728-Mcdonald Island - K7 Installatio	50	50	0	0	0	(32)	58	16	(106)	0	82	(8)	(16)	106	0
113	76	G Trans Reliability - Station	5722917	7054926-Replace Dhsv & Gravel Pack Lm W	1,177	1,177	0	0	0	950	950	0	0	0	227	227	(0)	0	0
114	76	G Trans Reliability - Station	5722920	30603593-Add Additional Gas Cooling Fr L	1,700	0	0	200	1,500	0	0	1	(1)	0	1,700	0	(1)	201	1,500
115	76	G Trans Reliability - Station	5722922	7055242-Bk2 - Replace Air Compressor And	1,200	0	0	600	600	0	0	0	0	0	1,200	0	0	600	600
116	76	G Trans Reliability - Station	5722927	30603627-Mcdi Elec Transformer Bank Repl	5,875	60	4,575	1,240	0	6,576	50	3,443	2,983	100	(701)	10	1,132	(1,743)	(100)
117	76	G Trans Reliability - Station	5722932	7055292-Install Reboiler Oxidizer Lm	1,100	0	100	900	100	0	0	0	0	0	1,100	0	100	900	100

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1				**Gas Transmission Capital Projects - 2008 GT&S Rate Case Forecasts and Recorded Costs ($000)**															
2	010, Closed Month: 02-2010																		
3																			
4		**MWC's 05, 12, 26, 73, 75, 76, 83, 84, 98 (Includes LT Adder Projects: 5722936/5729802-L138/L351, 5723015-L108 Elk Grove Excludes LT Adder Projects: 5734145-L406, 5734146-L407 Phase 1)**			**2008 Rate Case Forecast**					**Recorded Costs**					**Difference Between 2008 Rate Case Forecast and Recorded Costs ( ) represents spend greater than forecast**				
5	**MWC**	**MWC Description**	**PlanOrd**	**Planning Order Description**	**Total**	**2006**	**2007**	**2008**	**2009**	**Total**	**2006**	**2007**	**2008**	**2009**	**Total**	**2006**	**2007**	**2008**	**2009**
118	76	G Trans Reliability - Station	5722949	30603703-Replace Bcs Emergency Generator	1,500	0	0	500	1,000	0	0	0	0	0	1,500	0	0	500	1,000
119	76	G Trans Reliability - Station	5722951	30603755-Topock, Evaporation Ponds, New	3,000	0	0	250	2,750	774	0	0	0	774	2,226	0	0	250	1,976
120	76	G Trans Reliability - Station	5722953	30603759-Delevan Cs, Replace Standby Gen	1,871	53	1,818	0	0	93	54	15	10	14	1,777	(1)	1,803	(10)	(14)
121	76	G Trans Reliability - Station	5722956	P.02871-Delevan K-1 and K-2 Gas Turbine	25,000	0	500	4,500	20,000	49,517	0	758	14,423	34,336	(24,517)	0	(258)	(9,923)	(14,336)
122	76	G Trans Reliability - Station	5722959	7055457-Salvage Gcs Co-gen	-3	-3	0	0	0	0	0	0	0	0	(3)	(3)	0	0	0
123	76	G Trans Reliability - Station	5722991	7056231-Replace Glycol Reboiler #1	10,621	18	654	9,843	105	0	0	0	0	0	10,621	18	654	9,843	105
124	76	G Trans Reliability - Station	5723004	P.00588-L57C, MCd Is to Palm Track, Pipe	47,967	33,000	14,967	0	0	51,966	25,434	24,687	1,744	101	(3,999)	7,566	(9,720)	(1,744)	(101)
125	76	G Trans Reliability - Station	5723005	P.01457-CGT Facility Security	9,515	3,000	2,741	2,103	1,671	4,705	3,142	1,455	107	1	4,810	(142)	1,286	1,996	1,670
126	76	G Trans Reliability - Station	5723009	P.01563-Turner Cut Rebuild Project	1,499	1,499	0	0	0	1,530	1,529	0	0	1	(31)	(30)	0	0	(1)
127	76	G Trans Reliability - Station	5723013	P.01772-Systemwide SCADA RTU Replacement	7,553	2,469	2,175	1,845	1,065	8,392	2,855	2,309	1,633	1,596	(839)	(386)	(135)	212	(531)
128	76	G Trans Reliability - Station	5723860	7048310-Replace K-7 Controls Topock	160	160	0	0	0	106	106	0	0	0	54	54	0	0	0
129	76	G Trans Reliability - Station	5723861	7053186-Salvage Bk1, Burney Compr Sta	190	190	0	0	0	269	270	6	(7)	0	(79)	(80)	(6)	7	0
130	76	G Trans Reliability - Station	5724958	30603985-Salvage Gerber Comp Sta Co-gen	1,500	0	0	750	750	656	0	562	90	3	844	0	(562)	660	747
131	76	G Trans Reliability - Station	5725178	7055391- Repl Dhsv & Grvl Pck Well#Tc-3n	1,200	1,200	0	0	0	1,064	1,064	0	0	0	136	136	(0)	0	0
132	76	G Trans Reliability - Station	5725179	7055396-Repl Dhsv & Grvl Pck Well#Tc-4n	1,200	1,200	0	0	0	1,039	1,038	1	0	0	161	162	(1)	0	0
133	76	G Trans Reliability - Station	5725198	7052849-Mcd. Isle - Repl Glcl Rebol TCS	285	285	0	0	0	248	248	0	0	0	37	37	(0)	0	0
134	76	G Trans Reliability - Station	5725200	30603776-Delevan K3, Upgrade Unit Plc	1,000	0	0	250	750	3,062	0	0	1,258	1,804	(2,062)	0	0	(1,008)	(1,054)
135	76	G Trans Reliability - Station	5725339	7060910-Convert K3 to VFD Start	1,000	0	0	100	900	0	0	0	0	0	1,000	0	0	100	900
136	76	G Trans Reliability - Station	5725550	P02185-Gas Storage Expansion	15	15	0	0	0	(8)	0	1	(9)	0	23	15	(1)	9	0
137	76	G Trans Reliability - Station	5725658	7055398-Replace Dhsv & Grvl Pck TC-6n	1,048	998	50	0	0	969	924	45	0	0	79	74	5	0	0
138	76	G Trans Reliability - Station	5725659	7055402-Replace Dhsv & Grvl Pack Tc-1n	1,158	1,158	0	0	0	1,576	1,582	(6)	0	0	(418)	(424)	6	0	0
139	76	G Trans Reliability - Station	5725661	30603946-Topock Water Supply Project	1,055	175	880	0	0	330	132	44	54	101	724	43	836	(54)	(101)
140	76	G Trans Reliability - Station	5725742	30603713-Mcd Isl Repl Dhsv + Gravel Pk W	1,150	0	0	1,150	0	1,229	0	0	1,184	44	(79)	0	0	(34)	(44)
141	76	G Trans Reliability - Station	5725743	30603714-Mcd Is Whiskeysloughstation, We	1,210	0	0	0	1,210	1,064	0	0	0	1,064	146	0	0	0	146
142	76	G Trans Reliability - Station	5725744	30603715-Whisky Slough Sta. 13w Repl Dhs	1,150	0	0	1,150	0	1,051	0	0	1,014	38	99	0	0	136	(38)
143	76	G Trans Reliability - Station	5725745	30603716-Mcd Is Whiskey Slough Station W	1,210	0	0	0	1,210	1,027	0	0	0	1,027	183	0	0	0	183
144	76	G Trans Reliability - Station	5725746	30603717-Whisky Slough Sta. 4w Repl Dhsv	1,150	0	0	1,150	0	1,574	0	0	1,534	39	(424)	0	0	(384)	(39)
145	76	G Trans Reliability - Station	5725747	30603718-Mcd Is Whiskey Slough Station,w	1,210	0	0	0	1,210	1,088	0	0	0	1,088	122	0	0	0	122
146	76	G Trans Reliability - Station	5725748	30603719-Whisky Slough Sta. 1w Repl Dhsv	1,150	0	0	1,150	0	1,859	0	0	1,815	45	(709)	0	0	(665)	(45)
147	76	G Trans Reliability - Station	5725749	30603740-Mcd Is Whiskeysloughstation, We	1,210	0	0	0	1,210	1,023	0	0	0	1,023	187	0	0	0	187
148	76	G Trans Reliability - Station	5725750	30603741-Turner Cut Sta. 11n Repl Dhsv G	1,150	0	0	1,150	0	1,146	0	0	1,091	56	4	0	0	59	(56)
149	76	G Trans Reliability - Station	5725751	30603742-Mcd Is Whiskeysloughstation, We	1,210	0	0	0	1,210	1,057	0	0	0	1,057	153	0	0	0	153
150	76	G Trans Reliability - Station	5725752	7055392-Replace Dhsv And Gravel Pack In	1,100	0	1,100	0	0	1,044	0	1,049	(5)	0	56	0	51	5	0
151	76	G Trans Reliability - Station	5725753	30603743-Repl Dhsv & Gravel Pack In Well	1,100	0	1,100	0	0	1,096	0	1,074	21	0	4	0	26	(21)	(0)
152	76	G Trans Reliability - Station	5725754	30603744-Repl Dhsv & Gravel Pack In Well	1,150	0	0	1,150	0	1,188	0	0	1,123	65	(38)	0	0	27	(65)
153	76	G Trans Reliability - Station	5725755	30603745-Los Medanos Pad B, Well 4b	1,210	0	0	0	1,210	1,838	0	0	0	1,838	(628)	0	0	0	(628)
154	76	G Trans Reliability - Station	5725756	30603746-Replace Dhsv And Gravel Pack In	1,100	0	1,100	0	0	1,012	0	963	49	0	88	0	137	(49)	0
155	76	G Trans Reliability - Station	5725757	30603747-Repl Dhsv & Gravel Pack In Well	1,100	0	1,100	0	0	903	0	888	17	(2)	197	0	212	(17)	2
156	76	G Trans Reliability - Station	5725818	30603748-Repl Dhsv & Gravel Pack In Well	1,100	0	1,100	0	0	919	0	913	15	(10)	181	0	187	(15)	10
157	76	G Trans Reliability - Station	5725819	7055403-Replace Dhsv And Gravel Pack In	1,100	0	1,100	0	0	0	0	0	0	0	1,100	0	1,100	0	0
158	76	G Trans Reliability - Station	5725820	30603982-Rework McD #11 to Abate Sand Pr	1,100	0	1,070	30	0	873	0	770	103	0	227	0	300	(73)	0
159	76	G Trans Reliability - Station	5725821	30603983-Mc Donald #12, Replace Gravel P	1,100	0	0	1,070	30	1,084	0	0	1,014	70	16	0	0	56	(40)
160	76	G Trans Reliability - Station	5725849	30604081-Los Medanos, Inst Casing & Repl	0	0	0	0	0	2	0	0	1	0	(2)	0	0	(1)	(0)
161	76	G Trans Reliability - Station	5725921	P02158-Topock Rebuild Project	53,900	900	3,000	15,000	35,000	0	0	0	0	0	53,900	900	3,000	15,000	35,000
162	76	G Trans Reliability - Station	5726158	7055400-Replce Dhsv & Grvl Well Tc-9n	1,048	998	50	0	0	1,015	976	39	0	0	33	22	11	0	0
163	76	G Trans Reliability - Station	5726218	7062035-Drill A test Well in Nortonville	1,750	0	1,750	0	0	0	0	0	0	0	1,750	0	1,750	0	0
164	76	G Trans Reliability - Station	5726458	7062445-K2 Solar Turbine Exchange-Kettle	1,400	1,400	0	0	0	1,051	1,051	0	0	0	349	349	0	0	0
165	76	G Trans Reliability - Station	5727139	30604200-Hinkley Cs Pond Liners Evap Lin	250	0	0	0	250	0	0	0	0	0	250	0	0	0	250
166	76	G Trans Reliability - Station	5730340	30604304-Milpitas Filter Separators Inst	0	0	0	0	0	4,700	0	11	61	4,629	(4,700)	0	(11)	(61)	(4,629)
167	76	G Trans Reliability - Station	5731078	P.02975-Lm Gas Dehy System Replacement	0	0	0	0	0	16,825	17	1,367	14,305	1,135	(16,825)	(17)	(1,367)	(14,305)	(1,135)
168	76	G Trans Reliability - Station	5731819	30604139-Los Medanos Pad A, Drill 1 Test	0	0	0	0	0	2,614	0	1,827	738	50	(2,614)	0	(1,827)	(738)	(50)
169	76	G Trans Reliability - Station	5733298	30662486-Bethany Reverse Compression Ins	0	0	0	0	0	4,032	0	0	40	3,992	(4,032)	0	0	(40)	(3,992)
170	76	G Trans Reliability - Station	5733380	30623679-Kettleman Security System Insta	0	0	0	0	0	1,121	0	0	1,153	(32)	(1,121)	0	0	(1,153)	32
171	76	G Trans Reliability - Station	5733638	30655088-Mcdi K7/k8/k9 Gas Compr Fac Ins	0	0	0	0	0	8,811	0	0	6,440	2,371	(8,811)	0	0	(6,440)	(2,371)
172	76	G Trans Reliability - Station	5733906	30603756-Replace Obsolete 480 Vac Elect.	0	0	0	0	0	1,053	7	182	404	459	(1,053)	(7)	(182)	(404)	(459)
173	76	G Trans Reliability - Station	5734398	30615964-Topock Odorant Tanks, Replaceme	0	0	0	0	0	1,409	0	0	140	1,270	(1,409)	0	0	(140)	(1,270)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1				**Gas Transmission Capital Projects - 2008 GT&S Rate Case Forecasts and Recorded Costs ($000)**															
2	010, Closed Month: 02-2010																		
3																			
4		**MWC's 05, 12, 26, 73, 75, 76, 83, 84, 98 (Includes LT Adder Projects: 5722936/5729802-L138/L351, 5723015-L108 Elk Grove Excludes LT Adder Projects: 5734145-L406, 5734146-L407 Phase 1)**			**2008 Rate Case Forecast**					**Recorded Costs**					**Difference Between 2008 Rate Case Forecast and Recorded Costs ( ) represents spend greater than forecast**				
5	**MWC**	**MWC Description**	**PlanOrd**	**Planning Order Description**	**Total**	**2006**	**2007**	**2008**	**2009**	**Total**	**2006**	**2007**	**2008**	**2009**	**Total**	**2006**	**2007**	**2008**	**2009**
174	76	G Trans Reliability - Station	5735295	30710504-Topock, Unit K6, Rebuild	0	0	0	0	0	1,723	0	0	0	1,723	(1,723)	0	0	0	(1,723)
175	76	G Trans Reliability - Station	5736001	30628542-Antioch Security System Install	0	0	0	0	0	1,082	0	0	255	828	(1,082)	0	0	(255)	(828)
176	76	G Trans Reliability - Station	5722960	30603769-Delevan Cs, Upgrade Station Con						36	36				(36)	(36)			
177	76	G Trans Reliability - Station	5728378	7056086-Kettleman Replace Mlv 354.02b						909	909				(909)	(909)			
178	76	G Trans Reliability - Station	5733802	30603680-L-300 Helm Tap Station-upgrade						9	9				(9)	(9)			
179	76	G Trans Reliability - Station	5739420	7054106-Delevan - Install Sta. Blowdown						30	30				(30)	(30)			
180	76	G Trans Reliability - Station	5739424	7055379-Mcdi Tcs Domestic Water Sys Repl						20	20				(20)	(20)			
181	76	G Trans Reliability - Station	5739459	30603668-SP3/L-191 STANDBY GENERATOR INS						1	1				(1)	(1)			
182	76	G Trans Reliability - Station	5739462	30603753-Bethany K2 Dc Link Replacement						1	1				(1)	(1)			
183	76	G Trans Reliability - Station	5739464	30603757-Mcdi Turner Cut Gas Odorizer Re						13	13				(13)	(13)			
184	76	G Trans Reliability - Station	5739465	30603758-Mcdi Wss Odorizer Replacement						3	3				(3)	(3)			
185	76	G Trans Reliability - Station	5739469	30603869-BURNEY CS, UPGRADE FIRE DETECTI						8	8				(8)	(8)			
186	76	G Trans Reliability - Station	5739474	30604018-Antioch Terminal Odorizer Insta						2	2				(2)	(2)			
187	76	G Trans Reliability - Station	5739498	7055441-Mcdi Tcs & Wss Uphole Safety Val						335	335				(335)	(335)			
188	76	G Trans Reliability - Station	5739499	7055448-Mcdi Tcs D6/d7 Tank Controls Rep						120	120				(120)	(120)			
189	76	G Trans Reliability - Station	5739500	7055452-MCDI TCS V37/V42 REG VALVES REPL						241	241				(241)	(241)			
190	76	G Trans Reliability - Station	5739822	30603854-Hinkley Sulfur Analyzer Install						8	8				(8)	(8)			
191	76	G Trans Reliability - Station	5739834	7055350-Topock Inst Tanks, Overfil Prot+						529	529				(529)	(529)			
192	76	G Trans Reliability - Station	5739878	30603765-Bethany Fire Detectors Replacem						20	20				(20)	(20)			
193	**78**	**Manage Buildings**		**Total**	**2,911**	**1,207**	**384**	**770**	**550**	**2,673**	**1,254**	**298**	**509**	**612**	**238**	**(47)**	**86**	**261**	**(62)**
194	78	Manage Buildings	5501699	GSTS, Buildings	**2,277**	937	50	770	520	2,026	1,082	68	325	551	251	(145)	(18)	445	(31)
195	78	Manage Buildings	5724438	P02068-2006 Capital Furniture	**244**	125	89	0	30	90	85	4	1	0	154	40	85	(1)	30
196	78	Manage Buildings	5724439	P02072 -2006 Capital Replace Roof	**390**	145	245	0	0	87	87	0	0	0	303	58	245	0	0
197	78	Manage Buildings	5725321	P.02162-2007 Capital Furnture	**0**	0	0	0	0	75		23	52	(0)	(75)	0	(23)	(52)	0
198	78	Manage Buildings	5725322	P.02163-2007 Capital Roof Replacement	**0**	0	0	0	0	336		202	131	2	(336)	0	(202)	(131)	(2)
199	78	Manage Buildings	5737722	7073725-Gas Control Consolidation Capita	**0**	0	0	0	0	59				59	(59)	0	0	0	(59)
200	**83**	**G Trans Work Requested by Othr**		**Total**	**34,778**	**10,779**	**9,000**	**8,000**	**7,000**	**37,347**	**10,211**	**5,065**	**9,059**	**13,012**	**(2,569)**	**567**	**3,934**	**(1,059)**	**(6,012)**
201	83	G Trans Work Requested by Othr	5501689	GSMTS, WRO (<$1MM and Unanticipated)	15,499	5,374	1,864	1,361	6,900	15,305	4,245	2,627	3,334	5,098	195	1,130	(763)	(1,974)	1,802
202	83	G Trans Work Requested by Othr	5722899	30603496-Rel. L-114 & L-303 For Vasco Rd	1,369	60	200	1,109	0	(140)	97	(171)	(67)	0	1,509	(37)	371	1,176	0
203	83	G Trans Work Requested by Othr	5722901	7046153-10 Ti Dfm Relocation Sfo Bay B	3,789	3,782	6	0	0	4,404	4,110	294	0	0	(616)	(328)	(288)	0	0
204	83	G Trans Work Requested by Othr	5722902	{Redacted}	56	56	0	0	0	12	(3)	1	2	11	44	59	(1)	(2)	(11)
205	83	G Trans Work Requested by Othr	5722912	{Redacted}	1,359	50	115	2,500	-1,306	80	18	17	16	29	1,279	32	98	2,484	(1,335)
206	83	G Trans Work Requested by Othr	5722923	30603622-Coffee-clarantina Reg Station R	31	31	-650	650	0	33	30	0	0	2	(2)	1	(650)	650	(2)
207	83	G Trans Work Requested by Othr	5722935	7055305-L-118 Mp 55.60 Relocate To Clear	-3	-3	0	0	0	(3)	(3)	0	0	0	0	0	0	0	0
208	83	G Trans Work Requested by Othr	5722940	{Redacted}	2,476	65	35	2,370	6	0	0	0	0	0	2,476	65	35	2,370	6
209	83	G Trans Work Requested by Othr	5722996	{Redacted}	1,400	0	0	0	1,400	0	0	0	0	0	1,400	0	0	0	1,400
210	83	G Trans Work Requested by Othr	5722998	30603900-L-191, Mp 6.18-7.5, Relocate (w	69	90	-22	0	0	321	68	224	(167)	196	(252)	23	(245)	167	(196)
211	83	G Trans Work Requested by Othr	5723799	7043587-L118 Mp70.34-72.28, Replace 8"/1	281	281	0	0	0	134	134	0	0	0	147	147	(0)	0	0
212	83	G Trans Work Requested by Othr	5723859	7043885-Relocate 10" Dfm, 1500' Hwy 152	208	208	0	0	0	205	205	0	0	0	3	3	0	0	0
213	83	G Trans Work Requested by Othr	5723862	7055674-Line 200 Local Transmission Relo	83	83	0	0	0	108	95	13	0	0	(25)	(12)	(13)	0	0
214	83	G Trans Work Requested by Othr	5724019	P01509-L107&L131 Relocate For Caltrans	506	506	0	0	0	63	354	(284)	(7)	0	442	152	284	7	0
215	83	G Trans Work Requested by Othr	5724158	P00876-L100 & L300a Tasman East Gas Relo	5	5	0	0	0	4	4	0	0	0	0	1	(0)	0	0
216	83	G Trans Work Requested by Othr	5724498	30603958-L118 Mp 67.64-70.42 Cal Trans R	2,752	141	2,601	10	0	1,972	183	355	1,691	(258)	780	(42)	2,246	(1,681)	258
217	83	G Trans Work Requested by Othr	5725721	30603945-Whitmore 7222-01 Mp 0.746-1.028	500	30	470	0	0	1,369	20	206	978	165	(869)	10	264	(978)	(165)
218	83	G Trans Work Requested by Othr	5725739	30604131-Kiernan Dfm1615-01, Mp 11.2, 18	4,400	20	4,380	0	0	884	2	31	825	26	3,516	18	4,349	(825)	(26)
219	83	G Trans Work Requested by Othr	5728178	7055945-Line 153 Conflict W/Caltrans Hig	0	0	0	0	0	1,054	635	418	1	0	(1,054)	(635)	(418)	(1)	0
220	83	G Trans Work Requested by Othr	5729238	7064907-L300B New RR at MP 144.7	0	0	0	0	0	1,178	0	1,196	(18)	0	(1,178)	0	(1,196)	18	0
221	83	G Trans Work Requested by Othr	5730108	{Redacted}	0	0	0	0	0	2,347	2	20	788	1,537	(2,347)	(2)	(20)	(788)	(1,537)
222	83	G Trans Work Requested by Othr	5734281	P.03031-L-50 Rio Bonito Cal Trans Wro-wb	0	0	0	0	0	6,851	14	106	986	5,745	(6,851)	(14)	(106)	(986)	(5,745)
223	83	G Trans Work Requested by Othr	5735288	30604382-L-137c Mp 2.0 - 4.0, Relocate	0	0	0	0	0	1,167	0	9	697	461	(1,167)	0	(9)	(697)	(461)
224	**84**	**G Trans Gathering System**		**Total**	**9,090**	**2,067**	**2,300**	**2,431**	**2,292**	**16,466**	**1,404**	**4,717**	**4,976**	**5,369**	**(7,376)**	**663**	**(2,417)**	**(2,545)**	**(3,077)**
225	84	G Trans Gathering System	5501680	GSMTS, GG-Connections (<$1MM and Unanticipated)	597	55	30	481	32	975	(9)	300	885	(201)	(378)	64	(270)	(404)	233
226	84	G Trans Gathering System	5501681	GSMTS, GG-Station Rel/Safety (<$1MM and Unanticipated)	3,698	628	1,270	1,050	750	2,150	414	537	396	802	1,548	213	733	654	(53)
227	84	G Trans Gathering System	5501682	GSMTS, GG-Pipeline Reliability/Saf (<$1MM and Unanticipated)	1,257	547	200	250	260	2,398	165	1,276	197	761	(1,141)	382	(1,076)	53	(501)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1				Gas Transmission Capital Projects - 2008 GT&S Rate Case Forecasts and Recorded Costs ($000)															
2	010, Closed Month: 02-2010																		
3																			
4		MWC's 05, 12, 26, 73, 75, 76, 83, 84, 98 (Includes LT Adder Projects: 5722936/5729802-L138/L351, 5723015-L108 Elk Grove Excludes LT Adder Projects: 5734145-L406, 5734146-L407 Phase 1)			2008 Rate Case Forecast					Recorded Costs					Difference Between 2008 Rate Case Forecast and Recorded Costs ( ) represents spend greater than forecast				
5	MWC	MWC Description	PlanOrd	Planning Order Description	Total	2006	2007	2008	2009	Total	2006	2007	2008	2009	Total	2006	2007	2008	2009
228	84	G Trans Gathering System	5501683	GSMTS, GG-Divestiture (<$1MM and Unanticipated)	2,785	835	800	650	500	769	32	548	187	2	2,016	803	252	463	498
229	84	G Trans Gathering System	5724099	P.01802-Program- Gas Gathering Divestit	0	0	0	0	0	5,041	776	1,398	1,414	1,453	(5,041)	(776)	(1,398)	(1,414)	(1,453)
230	84	G Trans Gathering System	5725399	P00538-Prog Gas Gathering Con & WRO	3	3	0	0	0	4	3	1	0	0	(2)	(0)	(1)	0	0
231	84	G Trans Gathering System	5726184	P.02937-Serpa Remove Compressor Fac	750	0	0	0	750	2,725	24	15	839	1,847	(1,975)	(24)	(15)	(839)	(1,097)
232	84	G Trans Gathering System	5732460	30603587-Brannan Island Cs, Decommission	0	0	0	0	0	1,085	0	603	415	67	(1,085)	0	(603)	(415)	(67)
233	84	G Trans Gathering System	5733247	30603990-Gas Gathering All-remote Data C	0	0	0	0	0	1,317	0	39	641	637	(1,317)	0	(39)	(641)	(637)
234	**91**	**Pwr Gen Metering:PG&E Rev Mtrs**		**Total**	**4,400**	**800**	**1,100**	**1,000**	**1,500**	**3,418**	**733**	**396**	**358**	**1,930**	**982**	**67**	**704**	**642**	**(430)**
235	91	Pwr Gen Metering:PG&E Rev Mtrs	5507079	Large Power Generator Meters	4,400	800	1,100	1,000	1,500	1,124	67	274	16	766	3,276	733	826	984	734
236	91	Pwr Gen Metering:PG&E Rev Mtrs	5737721	30747758-Colusa Gs Flowmeter Installatio	0	0	0	0	0	174	0	0	0	174	(174)	0	0	0	(174)
237	91	Pwr Gen Metering:PG&E Rev Mtrs	5738966	30609001-Hb Pp Meter Installation -	0	0	0	0	0	893	0	0	131	762	(893)	0	0	(131)	(762)
238	91	Pwr Gen Metering:PG&E Rev Mtrs	5739485	30604398-TID METER STATION FILTER INSTAL	0	0	0	0	0	100	0	1	99	0	(100)	0	(1)	(99)	(0)
239	91	Pwr Gen Metering:PG&E Rev Mtrs	5739489	30609245-Panoche Energy Center Meter	0	0	0	0	0	334	0	0	112	222	(334)	0	0	(112)	(222)
240	91	Pwr Gen Metering:PG&E Rev Mtrs	5739502	7064710-Replacement of Flow Computer and	0	0	0	0	0	58	0	56	0	1	(58)	0	(56)	0	(1)
241	91	Pwr Gen Metering:PG&E Rev Mtrs	5739818	7057126-Roseville Electric PP Meter	0	0	0	0	0	732	666	65	1	1	(732)	(666)	(65)	(1)	(1)
242	91	Pwr Gen Metering:PG&E Rev Mtrs	5740098	P.03092 /30696979-TID ALMOND PP - INST 8	0	0	0	0	0	3	0			3	(3)	0	0	0	(3)
243	**98**	**Pipeline Integrity Pgm Mgmt**		**Total**	**64,637**	**15,062**	**24,000**	**13,625**	**11,950**	**83,089**	**15,307**	**26,765**	**17,636**	**23,381**	**(18,451)**	**(245)**	**(2,765)**	**(4,011)**	**(11,430)**
244	98	Pipeline Integrity Pgm Mgmt	5505679	Pipeline Integrity Management Program (<$1MM and Unanticipated)	5,273	52	473	3,404	1,344	4,131	22	2,017	702	1,390	1,142	30	(1,544)	2,702	(46)
245	98	Pipeline Integrity Pgm Mgmt	5506680	IM Cap Immediate Repairs (<$1MM and Unanticipated)	37	37	0	0	0	25	25	0	0	0	12	12	0	0	0
246	98	Pipeline Integrity Pgm Mgmt	5722967	P.02030-L-105B MP 0.00-11.81 ILI Int Mgm	4,027	400	3,352	275	0	4,033	659	2,986	382	6	(7)	(260)	366	(107)	(6)
247	98	Pipeline Integrity Pgm Mgmt	5722969	7055673-L-303 Mp 0.00-42.86 Ili Int Mgmt	6,719	600	6,119	0	0	0	0	0	0	0	6,719	600	6,119	0	0
248	98	Pipeline Integrity Pgm Mgmt	5722989	P02090-L-21d Mp 18.64-31.81 Ili Int Mgmt	1,700	300	1,400	0	0	0	0	0	0	0	1,700	300	1,400	0	0
249	98	Pipeline Integrity Pgm Mgmt	5722990	7056191-L-400 Mp 82.33-142.61 Ili Int Mg	3,127	250	2,477	400	0	0	0	0	0	0	3,127	250	2,477	400	0
250	98	Pipeline Integrity Pgm Mgmt	5723007	P.01516-L-300B MP 450.8-502.6 ILI Int. M	1,871	1,360	511	0	0	2,694	1,421	1,052	189	31	(823)	(61)	(541)	(189)	(31)
251	98	Pipeline Integrity Pgm Mgmt	5723008	P.01522-L-300B MP 393.8-450.8 ILI Int. M	553	553	0	0	0	590	557	11	21	0	(36)	(4)	(11)	(21)	(0)
252	98	Pipeline Integrity Pgm Mgmt	5723011	P.01749-L-153 MP 0.00-17.65 ILI Int Mgmt	3,286	994	2,292	0	0	3,256	876	1,947	422	12	30	117	346	(422)	(12)
253	98	Pipeline Integrity Pgm Mgmt	5723012	P01768-L-401 Mp317.3-427.3 Ili Int Mgmt	218	218	0	0	0	202	202	(0)	0	0	16	16	0	0	0
254	98	Pipeline Integrity Pgm Mgmt	5723014	P.01851-L-2 MP 122.18-158.00 Ili Int Mgm	3,969	3,388	582	0	0	4,128	3,642	309	205	(28)	(159)	(255)	272	(205)	28
255	98	Pipeline Integrity Pgm Mgmt	5723016	P.01922-L-21e Mp 64.53-114.89 Ili Int Mg	5,757	3,365	2,393	0	0	8,321	3,576	2,732	1,334	678	(2,563)	(211)	(340)	(1,334)	(678)
256	98	Pipeline Integrity Pgm Mgmt	5723017	P.01923-L-114 MP 9.03-16.59 ILI Int Mgmt	2,865	1,691	1,174	0	0	3,278	1,526	1,351	371	31	(413)	165	(177)	(371)	(31)
257	98	Pipeline Integrity Pgm Mgmt	5723867	30603908-L-100 Mp 138.43-150.13 Ili Upgr	358	0	0	0	358	3,810	0	0	895	2,915	(3,452)	0	0	(895)	(2,557)
258	98	Pipeline Integrity Pgm Mgmt	5723868	30603909-L-105n Mp 7.80-25.23 Ili Upgrad	0	0	0	0	0	15	0	0	0	15	(15)	0	0	0	(15)
259	98	Pipeline Integrity Pgm Mgmt	5723869	30603910-L-108 Mp 14.62-36.96 Ili Upgrad	2,404	0	20	402	1,982	552	0	0	53	499	1,853	0	20	349	1,484
260	98	Pipeline Integrity Pgm Mgmt	5723870	30603911-L-119b Mp 0.00-10.17 Ili Upgrad	2,863	20	306	2,537	0	4,545	1	418	3,190	935	(1,682)	19	(112)	(653)	(935)
261	98	Pipeline Integrity Pgm Mgmt	5723871	30603911-L-210B Mp 1.37-25.98 Ili Int Mg	3,413	0	20	480	2,913	0	0	0	0	0	3,413	0	20	480	2,913
262	98	Pipeline Integrity Pgm Mgmt	5723873	30603915-L-300a Mp256.21-299.01 Ili Upgr	0	0	0	0	0	8	0	0	(0)	8	(8)	0	0	0	(8)
263	98	Pipeline Integrity Pgm Mgmt	5723898	30603917-L-402 Mp 10.14-33.52 Ili Upgrad	452	0	0	0	452	(0)	0	0	(0)	0	452	0	0	0	452
264	98	Pipeline Integrity Pgm Mgmt	5723899	P.02978-L124a Mp 0 To 26_27 Ili Upgrade	3,393	0	20	473	2,900	4,532	0	1	357	4,175	(1,140)	0	19	117	(1,275)
265	98	Pipeline Integrity Pgm Mgmt	5723900	30603919-L-210a Ili Mp1.38-19.47 Pipelin	401	0	0	0	401	5,223	0	1	609	4,612	(4,822)	0	(1)	(609)	(4,211)
266	98	Pipeline Integrity Pgm Mgmt	5723901	30603920-L-57a Mp 9.29-16.68 Ili Upgrade	0	0	0	0	0	366	0	0	33	334	(366)	0	0	(33)	(334)
267	98	Pipeline Integrity Pgm Mgmt	5723902	30603922-L-21c/e Mp 35.05-64.36 Ili Upgr	3,556	15	586	2,955	0	6,761	2	560	4,342	1,857	(3,204)	13	26	(1,387)	(1,857)
268	98	Pipeline Integrity Pgm Mgmt	5723903	30603923-L-215 Mp 0.00-20.05 Ili Upgrade	2,381	20	331	2,030	0	1,001	1	235	755	10	1,380	19	96	1,275	(10)
269	98	Pipeline Integrity Pgm Mgmt	5723904	30603924-L-401 Ili 82.34-149.19 Pipeline	1,133	20	444	669	0	3,978	2	1,084	2,724	168	(2,845)	18	(640)	(2,055)	(168)
270	98	Pipeline Integrity Pgm Mgmt	5724058	P01063-L-131 Mp 24.88 - 50.57 Ili Int	115	115	0	0	0	28	24	4	0	0	87	90	(4)	0	0
271	98	Pipeline Integrity Pgm Mgmt	5724059	P.01557-L-142S MP 0.00-9.01 ILI Int Mgmt	76	76	0	0	0	96	13	74	0	7	(20)	62	(74)	(0)	(7)
272	98	Pipeline Integrity Pgm Mgmt	5724159	P.01525-L-172A MP 40.07-69.81 ILI Int Mg	340	340	0	0	0	341	323	14	2	2	(1)	17	(14)	(2)	(2)
273	98	Pipeline Integrity Pgm Mgmt	5724278	P.02085-Long Trm Int Mgmt work for HCA P	4,349	1,249	1,500	0	1,600	2,852	1,140	330	309	1,073	1,497	109	1,170	(309)	527
274	98	Pipeline Integrity Pgm Mgmt	5729878	7055673-L303 Mp0.00-42.86 Upgrade Pipeli	0	0	0	0	0	6,974	526	6,283	147	18	(6,974)	(526)	(6,283)	(147)	(18)
275	98	Pipeline Integrity Pgm Mgmt	5729879	7056190-L-21d Mp 18.64-31.81 Upgrade Pip	0	0	0	0	0	2,525	353	2,151	21	0	(2,525)	(353)	(2,151)	(21)	0
276	98	Pipeline Integrity Pgm Mgmt	5729880	7056191-L400 Mp82.33-142.6 Upgrade Pipe	0	0	0	0	0	3,690	415	3,205	69	0	(3,690)	(415)	(3,205)	(69)	0
277	98	Pipeline Integrity Pgm Mgmt	5733801	P.02962-L-177A ILI Upgrade	0	0	0	0	0	5,136	0	0	502	4,634	(5,136)	0	0	(502)	(4,634)

Pacific Gas & Electric Company
Capital Comparison Summary - 2008 GT&S Rate Case
Projects which were planned and not charged Compared To Projects not planned but were charged

		2006 - 2009 Spend vs Forecast		
MWC	**Description**	**Recorded $s no Forecast**	**Forecast $s no Recorded $s**	**Net**
05	Tools & Equipment	1,341	0	1,341
12	Implement Environment Projects	24,739	5,000	19,739
73	G Trans New Capacity - Gas	46,326	47,038	(712)
75	G Trans Reliability - Pipeline	23,887	18,238	5,649
76	G Trans Reliability - Station	45,654	74,121	(28,466)
78	Manage Buildings	470	0	470
83	G Trans Work Requested by Othr	12,597	3,876	8,722
84	G Trans Gathering System	7,444	0	7,444
91	Pwr Gen Metering:PG&E Rev Mtrs	2,294	0	2,294
98	Pipeline Integrity Pgm Mgmt	18,714	15,411	3,303
	Total	183,467	163,684	19,783