

Attachment DRA_001-16-1
Pacific Gas and Electric Company

DRA_A0712009_072110	Material / Installation	Material	Total	Installation	Total			Remaining	Remaining	
	Units	Unit Cost	Unit Cost	Material Cost	Unit Cost	Installation Cost	COR per unit *	ITD COR	Units	COR
Hex Electric	229,112	\$ 135.61	\$ 92.95	\$ 21,295,960	\$ 42.66	\$ 9,773,710	\$ 18.77	\$ 3,989,582	16,561	\$ 310,850
DCSI	222,600	\$ 96.38	\$ 53.72	\$ 11,958,072	\$ 42.66	\$ 9,495,914	\$ 18.77	\$ 2,089,570	111,275	\$ 2,088,632
Total	451,712			\$ 33,254,032		\$ 19,269,623		\$ 6,079,153		\$ 2,399,482

* Reference: GRC2011-Ph-1_DR_TURN_059-Q14