

From: Middlekauff, Charles (Law  
Sent: 1/31/2011 1:20:53 PM  
To: Fitch, Julie A. (julie.fitch@cpuc.ca.gov); Strauss, Robert (rls@cpuc.ca.gov);  
'Shumavon, Aram' (aram.shumavon@cpuc.ca.gov)  
Cc: Jacobson, Erik B (RegRel) (/O=PG&E/OU=Corporate/cn=Recipients/cn=EBJ1);  
Keilani, Wendy (WKeilani@semprautilities.com); gary.schoonyan@sce.com  
(gary.schoonyan@sce.com)  
Bcc:  
Subject: R.10-05-006: Utilities' Proposed Track 1 Schedule

Bob and Aram:

I understand there have been a number of discussions between the utilities and the Energy Division regarding the schedule for Track 1. Over the last few weeks, the utilities have worked together to try to develop a revised schedule for Track 1. We also had an opportunity last week to have a conference call with the CAISO regarding the revised schedule (although to be clear, this is a schedule proposed by the utilities only). Given the e-mail from ALJ Allen last week about modifications to the Track 1 schedule, I wanted to forward to both of you the proposed schedule that we had developed. Let me know if you have any questions or would like to discuss more.

Julie -- I thought I would include you FYI if you are interested.

Thanks, and let me know if you'd like to discuss or want any further information.

Charles

### **Proposed Track 1 Schedule**

#### **Date Item**

Mid- to late-March, 2011 CAISO files Step 1 renewable integration ("RI") results for all seven required scenarios, and Step 2 results for the 33% RPS Trajectory Scenario.

PG&E completes Step 1 and Step 2 RI results for all seven required scenarios

Late March 2011 Workshops presenting RI results completed in March.

April 8, 2011 Comments due on RI results

April 15, 2011 Reply comments due on RI results

Late April 2011 Interim results workshop to explain translation of CAISO results into LTPP required metrics for all required scenarios, sensitivities and forecast years.

June 1, 2011 IOUs file analysis, including metrics for the seven required scenarios.

CAISO completes Step 2 RI results for two or three additional scenarios to be determined.

July 1, 2011 All Parties File Testimony and as applicable, file analysis of their respective alternative scenarios and associated metrics

August 1, 2011 Rebuttal Testimony

Early September 2011 Hearings (if necessary)

October 2011 Briefs and Reply Briefs, including parties comments on possible Commission actions

December 2011 Track I proposed decision