



**DAWG Meeting  
January 20, 2011**

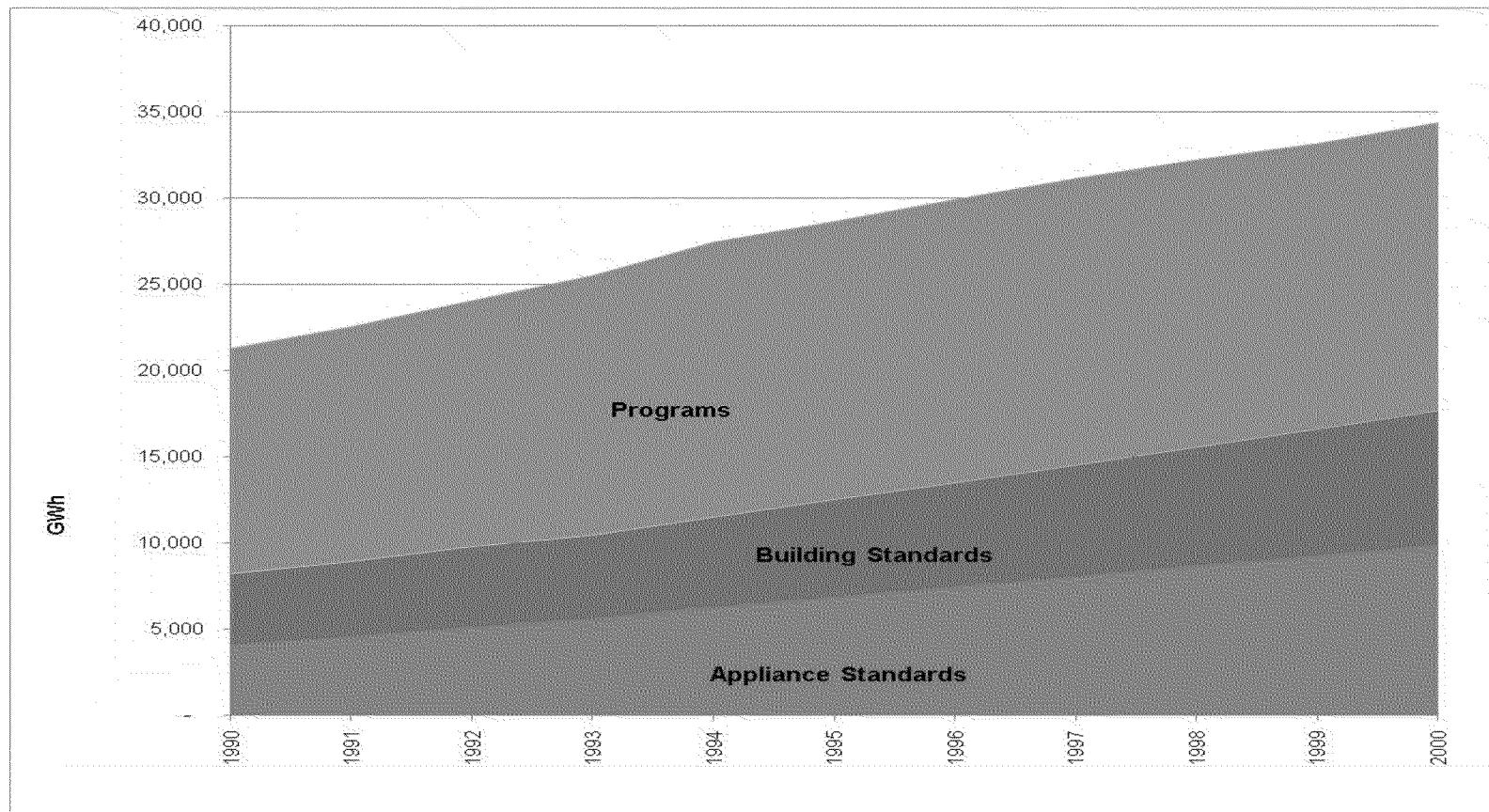
# **Historical Calculation of Efficiency Program Impacts**

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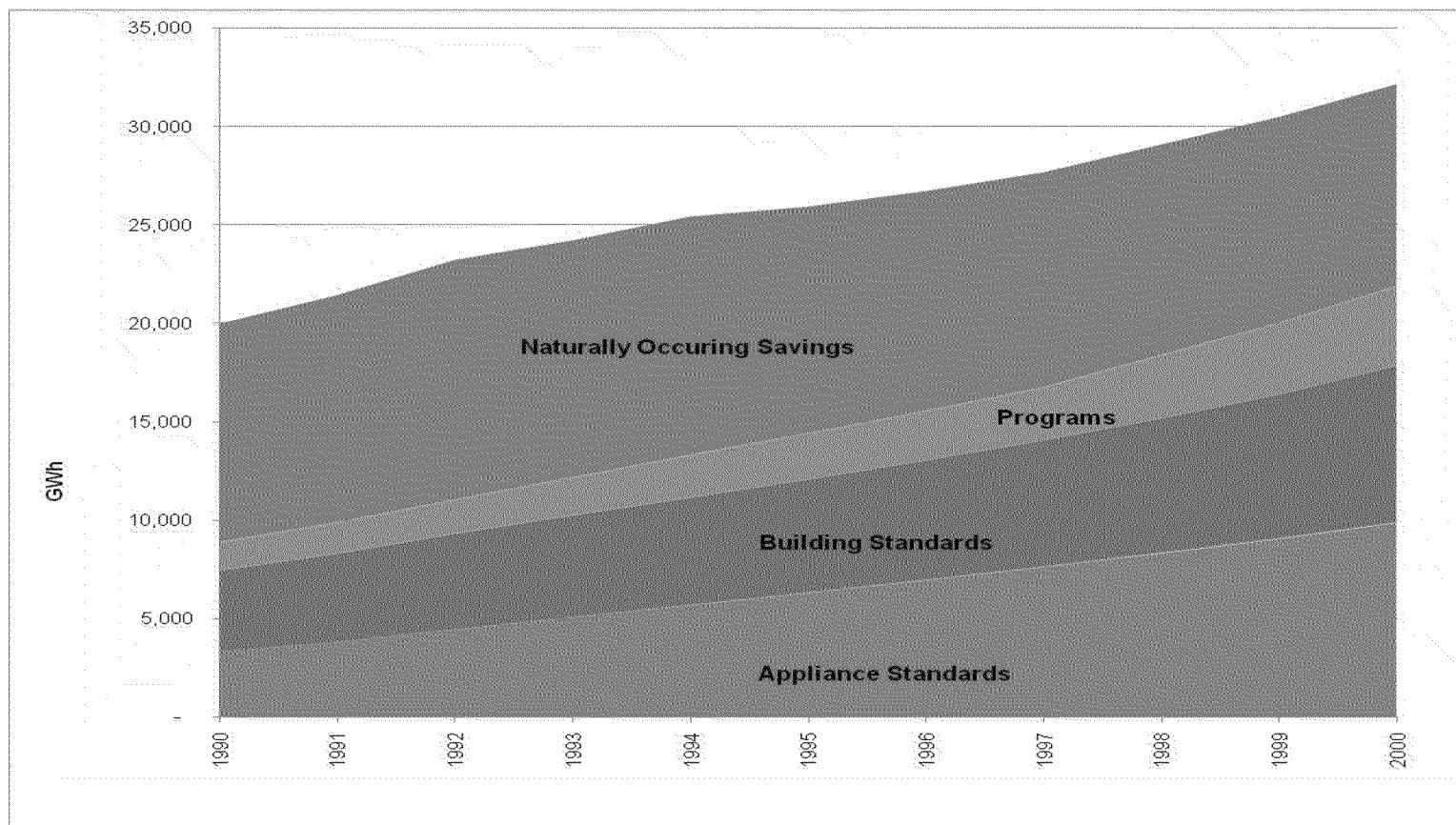


# Savings Shown in 2005 Report (from 2003 IEPR)





# Savings Shown in 2009 IEPR



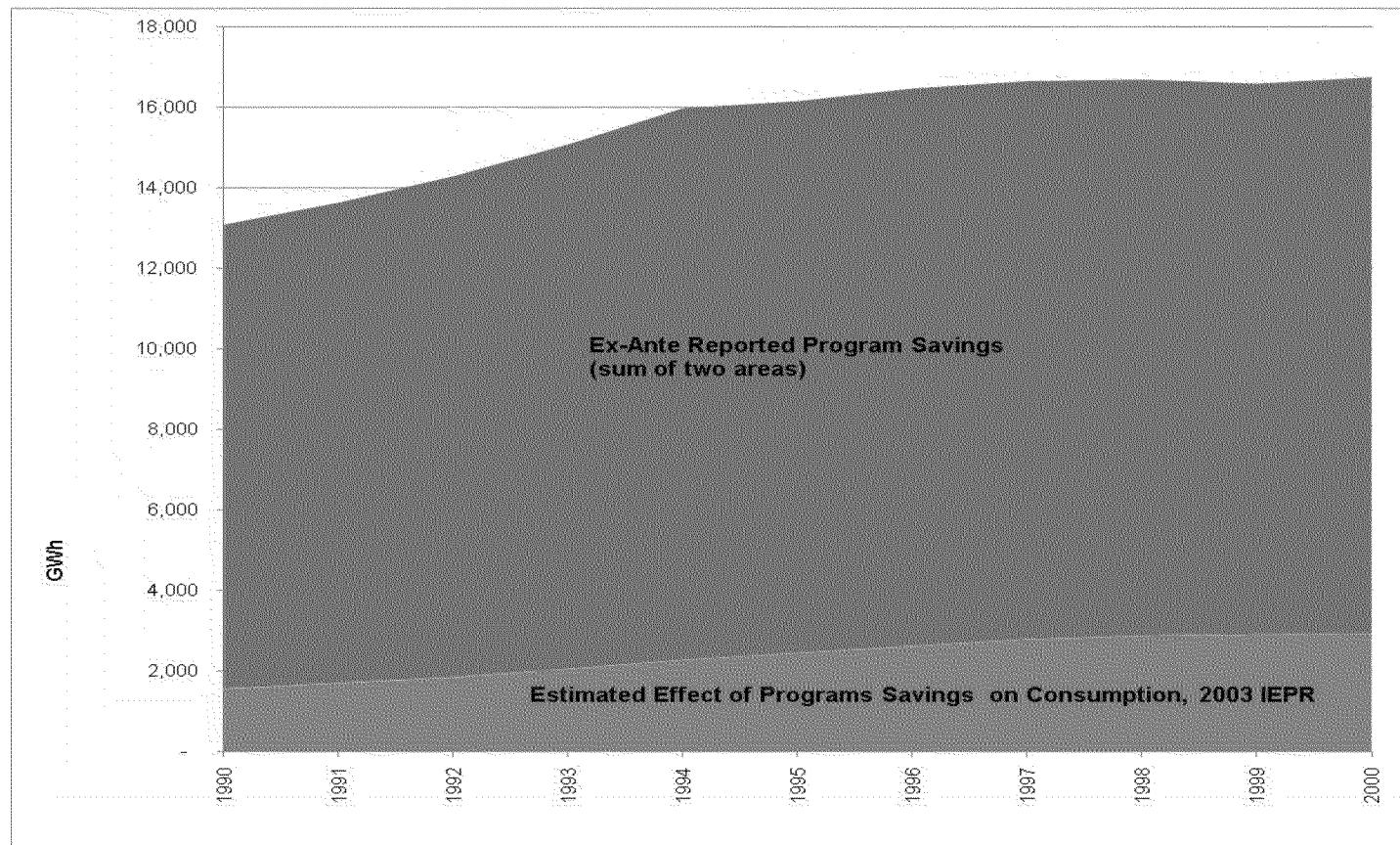


# Why the Difference in Program Savings?

- Program savings in first slide represent “ex-ante” unverified utility reported numbers
- Staff took these savings and made estimates of the portion that actually affected historic consumption
- For historic period of 2003 IEPR forecast, most of the program savings shown in first slide determined to be already accounted for through standards, naturally occurring savings, etc.

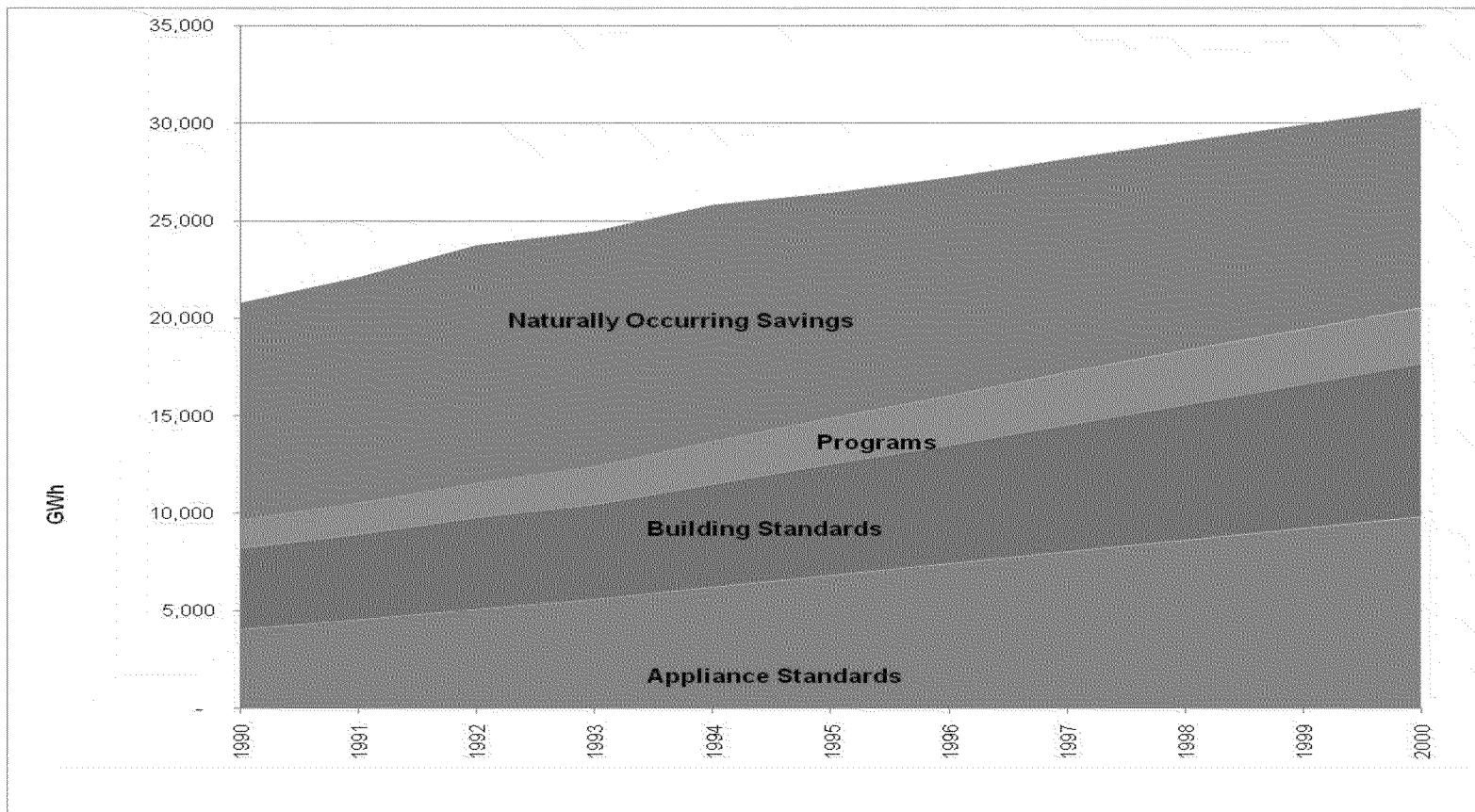


# Ex-Ante Reported Savings vs. Estimated Effects on Consumption





# Savings From 2003 IEPR Reported as in 2009 IEPR





# Comparison of Estimated Effects of Programs on Consumption

