

**SAN FRANCISCO AND MARIN BELOW THE LINE CCA EXPENSES
FOR THE PERIOD: JANUARY 1, 2010 THROUGH JUNE 30, 2010**

Proprietary and Confidential Pursuant to PU Code Section 583 Do Not Disclose

San Francisco	2010
Labor and Labor Related	{Redacted}
Materials and Contracts	
Subtotal	
Marin	
Labor and Labor Related	{Redacted}
Materials and Contracts	
Subtotal	
Unclassified	
Labor and Labor Related	{Redacted}
Materials and Contracts	
Subtotal	
Grand Total	{Redacted}

**Marin BTL Labor and Labor Related Costs
January - June 2010**

Department	Partner CC Desc	Order	Order Description	Total
Customer Care				{Redacted}
	Cust Care SVP	8100456	CCA - Below the Line	{Redacted}
	CEE Outreach-Manager	8100456	CCA - Below the Line	
	CEE Outreach-Manager / Project Mgmt Svcs	8100456	CCA - Below the Line	
	Cust Eng Sr Dir	8100658	CCA - Below the Line - CENG Sr Dir	
	Cust Eng Sr Dir / Division Support	8100658	CCA - Below the Line - CENG Sr Dir	
	Enterprise ES&S Dir	8100658	CCA - Below the Line - CENG Sr Dir	
	ESP Services	8085227	IV-BTL- CCA - SS ESP&Sales Ops	
		8085228	IV: BTL- Serv and Sales - SS North	
	Fed/State/Ind SAM / Account Services	8085219	IV-BTL- CCA Corp and Inside Sales	
	Insight Strat Dir / Division Support	8084757	SA - Marin County - CCA Below-The-Line	
		8100456	CCA - Below the Line	
		9013909	CCA - Marketing - LglSvs - BTL - 4264	
	Sales & Svc Area 1	8085228	IV: BTL- Serv and Sales - SS North	
	Sales & Svc No Coast	8085228	IV: BTL- Serv and Sales - SS North	
		8085228	IV: BTL- Serv and Sales - SS North	
	Sales & Svc No Coast / Account Services	8085228	IV: BTL- Serv and Sales - SS North	
	Service Analysis	8084757	SA - Marin County - CCA Below-The-Line	
	Service Analysis (D) / Program Admin Svcs	8084757	SA - Marin County - CCA Below-The-Line	
	Service Analysis / Project Mgmt Svcs	8084757	SA - Marin County - CCA Below-The-Line	
	Solution Mktg Dir	8100456	CCA - Below the Line	
	Solution Mktg Dir / Program Admin Svcs	8100456	CCA - Below the Line	
	Sourcing Custmr Care	8100456	CCA - Below the Line	
	SVP & CCO	8100658	CCA - Below the Line - CENG Sr Dir	
			Total	{Redacted}
Public Affairs				{Redacted}
	HOLD-SVP Corp Rel	304002	BTL - CCA Marin - U#3010537	{Redacted}
	Community Relations	3010418	BTL -Marin-CC-12248	
	Customer Communications	3010418	CCA - Marin	
		8101595	BTL - CCA Marin	
	Local Gov Rel	3010418	BTL -Marin-CC-12248	
	Local Gov Rel - Area 1	3010418	BTL -Marin-CC-12248	
	Local Gov Rel - Area 2	3010418	BTL -Marin-CC-12248	
	Local Gov Rel - Areas 6 & 7	3010418	BTL -Marin-CC-12248	
	Local Govt Relations	3010418	BTL -Marin-CC-12248	
		3010418	BTL -Marin-CC-12248	
	Media Rel & Nuc Comm	3010418	BTL -Marin-CC-12248	
		3010418	BTL -Marin-CC-12248	
	Media Relations & Nuclear Communications	3010418	BTL -Marin-CC-12248	
		3010440	BTL - CCA Media Relations	
	Political Resources	3010418	BTL -Marin-CC-12248	
	Online Communications	8100456	CCA - Below the Line	
	SX LocalGovRel-Area1	3010418	BTL -Marin-CC-12248	
	SX LocalGovRel-Area2	3010418	BTL -Marin-CC-12248	
		3010418	BTL -Marin-CC-12248	
	SX LocalGovRel-Area6	3010418	BTL -Marin-CC-12248	
		3010418	BTL -Marin-CC-12248	
	SX Customer Comm	3010418	BTL -Marin-CC-12248	
			Total	{Redacted}
Law				{Redacted}
	HOLD SrVP Gen Coun	202440	BTL - Community Choice Aggregation	{Redacted}
	HOLD VP CorpSecretary	202440	BTL - Community Choice Aggregation	
	Corporate Secretary	9015469	SHS - CCA BTL	
	Law Department	9013909	CCA - Marketing - LglSvs - BTL - 4264	

Total [Redacted]

Energy Procurement

Long Term Energy	8085082 CCA - Marin - BTL
	8085082 CCA - Marin - BTL
Long Term Energy	8085082 CCA - Marin - BTL
Mkt. Design & Analys	8085082 CCA - Marin - BTL
Northern Region Lead	8085228 IV: BTL- Serv and Sales - SS North
	8085228 IV: BTL- Serv and Sales - SS North
Northern Region Lead / Account Services	8085228 IV: BTL- Serv and Sales - SS North
Potfolio Strat&Trade	8085082 CCA - Marin - BTL
	8085082 CCA - Marin - BTL
Power Settlements	8085082 CCA - Marin - BTL

Total [Redacted]

Regulatory Relations

Rate Data&Ecn FC Ana / Regulatory Services	8100456 CCA - Below the Line
Rate Design / Regulatory Services	8100456 CCA - Below the Line
	9014119 RATES CCA Marin (BTL)
Regulatory Relations	9014119 BTL CCA Marin
Regulatory Relations Immediate Office	9014119 BTL CCA Marin

Total [Redacted]

Other

SVP & Senior Advisor to Chairman & CEO	304002 BTL - CCA Marin - U#3010537
SX Pred and CEO	9015491 CCA - Marin Below the Line
Utility President	9015491 Marin BTL

Total [Redacted]

Grand Total

[Redacted]

**SF BTL Labor and Labor Related Costs
January - June 2010**

Department	Partner CC Desc	Order	Order Description	Total	
Public Affairs					
	Community Relations	3013498	BTL - CCA Area 1	[Redacted]	
	Corp Relations	3013498	BTL - CCA Area 1		
	Corporate Affairs	3013498	BTL - CCA Area 1		
	Governmental Rel	8102609	BTL - CCA SF		
	Local Gov Rel	3013498	BTL - CCA Area 1		
	Local Govt Relations	3013498	BTL - CCA Area 1		
		3013498	BTL - CCA Area 1		
	Local Govt Relations - Area 1	3013498	BTL - CCA Area 1		
	Media Rel & Nuc Comm	3013498	BTL - CCA Area 1		
		3013498	BTL - CCA Area 1		
	Media Relations & Nuclear Communications	3010440	BTL - CCA Media Relations		
		3013498	BTL - CCA Area 1		
	SVP - Corp Affairs	8099500	BTL Competitive Outreach		
	SX Customer Comm	3013498	BTL - CCA Area 1		
	SX LocalGovRel-Area1	3013498	BTL - CCA Area 1		
		3013498	BTL - CCA Area 1		
	Customer Communications	3013498	CCA-SF		
		8101594	BTL - CCA SF		
					Total
Law					
	Corporate Secretary	9015469	SHS - CCA BTL	[Redacted]	
	Law Department	9013909	CCA - Marketing - LglSvs - BTL - 4264		
		9013909	CCA - Marketing - LglSvs - BTL - 4264		
				Total	
Customer Care					
	Fed/State/Ind SAM	8085219	IV-BTL- CCA Corp and Inside Sales	[Redacted]	
	Fed/State/Ind SAM / Account Services	8085219	IV-BTL- CCA Corp and Inside Sales		

Northern Region Lead	8085228 IV: BTL- Serv and Sales - SS North	
Sales & Svc Area 1	8085228 IV: BTL- Serv and Sales - SS North	
Sales & Svc Area 1 / Account Services	8085228 IV: BTL- Serv and Sales - SS North	
Sales & Svc Area 6	8085228 IV: BTL- Serv and Sales - SS North	
Sales & Svc Fresno	8085228 IV: BTL- Serv and Sales - SS North	
Service Analysis	8082658 SA - CCA-SF Below-The-Line	
Service Analysis (D) / Program Admin Svcs	8082658 SA - CCA-SF Below-The-Line	
Service Analysis / Project Mgmt Svcs	8082658 SA - CCA-SF Below-The-Line	
	Total	

Regulatory Relations

Rate Design / Regulatory Services	9014113 Rates CCA CCSF (BTL)	{Redacted}
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Other

Utility President	9015490 CCA - SF Below the Line	{Redacted}
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Grand Total		{Redacted}
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**Unclassified BTL Labor and Labor Related Costs
January - June 2010**

Department	Partner CC Desc	Order	Order Description	Total
Customer Care	Billing Ops(Records) / Customer Bill/Collct	8086665	CCA-BRC-Records	{Redacted}
	Fed/State/Ind SAM	8085228 IV:	BTL- Serv and Sales - SS North	
	Fed/State/Ind SAM / Account Services	8085219 IV:	BTL- CCA Corp and Inside Sales	
	Sales & Svc Area 1 / Account Services	8085228 IV:	BTL- Serv and Sales - SS North	
	Sales & Svc Area 5	8085228 IV:	BTL- Serv and Sales - SS North	
	Sales & Svc Area 5 / Account Services	8085223 IV:	BTL - CCA - SS South	
	SMB ES&S / CEE Mgmt	8085219 IV:	BTL- CCA Corp and Inside Sales	Total
Regulatory Relations	Energy Proceedings / Regulatory Services	9013769	CCA Related Activities (BTL)	{Redacted}
Public Affairs	Political Resources	8099500	BTL Competitive Outreach	{Redacted}
Law	SX Law Department	8082496	Competitive Threat Abatement Proj.	{Redacted}
			Grand Total	{Redacted}

**Marin BTL Materials and Contract Costs
January - June 2010**

Cost Element	Cost Element Description	Order	Order Description	Total
5001220	Consult Svcs - Fin	3010417	BTL -Marin-CC-10306	{Redacted}
5001250	Consult Svcs - Other	8100456	CCA - Below the Line	
	Consulting Services - Other	8100456	CCA - Below the Line	
5091140	Reimbursed Mileage E	3010418	BTL -Marin-CC-12248	
		8085228	IV: BTL- Serv and Sales - SS North	
5300300	Printed Mats, Signs, Off Suppl & Furn	8100456	CCA - Below the Line	
5300320	Freight	8100456	CCA - Below the Line	
5400000	Staff Augmentation	8100456	CCA - Below the Line	
5490000	Contracts	8100456	CCA - Below the Line	
5490200	Outside Attorneys Fees	9013909	CCA - Marketing - LglSvs - BTL - 4264	
5510010	Postage	8084757	SA - Marin County - CCA Below-The-Line	
5591000	Other Expenses	8100456	CCA - Below the Line	
6010000	Material Burden	8100456	CCA - Below the Line	
6603264	"T" Check Request	8100456	CCA - Below the Line	
	T Check Request	8100456	CCA - Below the Line	
6603783	Bill, Print, Mail Sv	8084757	SA - Marin County - CCA Below-The-Line	
5001220	Consult Svcs - Fin	3010417	BTL -Marin-CC-10306	
5006060	Association Dues	8099500	BTL Competitive Outreach	
5091140	Reimbursed Mileage	3010418	BTL -Marin-CC-12248	
	Reimbursed Mileage E	8085228	IV: BTL- Serv and Sales - SS North	
Grand Total				

**SF BTL Materials and Contract Costs
January - June 2010**

Cost Element	Cost Element Description	Order	Order Description	Total
5001220	Consult Svcs - Fin	3006058	Area 2: Research & Polling	{Redacted}
		3010357	SF Competitive Efforts	
		3006058	Area 2: Research & Polling	
5001250	Consult Svcs - Other	3006097	Area 1: Consulting	
5006060	Association Dues	8099500	BTL Competitive Outreach	
Grand Total				

**Unclassified BTL Materials and Contract Costs
January - June 2010**

Cost Element	Cost Element Description	Order	Order Description	Total
5001220	Consult Svcs - Fin	3006058	Area 2: Research & Polling	{Redacted}
		3008078	Political Consulting	
		3010417	BTL -Marin-CC-10306	
		8099500	BTL Competitive Outreach	
5001250	Consult Svcs - Other	3008078	Political Consulting	
5091140	Reimbursed Mileage Expense	8085228	IV: BTL- Serv and Sales - SS North	
Grand Total				

Notes

[1] Certain orders are not specific to SF and/or Marin CCA, therefore not all expenses reported are related to SF and/or Marin CCA activities.