

Feb 2007 - Dec 2007
Labor and Labor Related
Materials and Contracts
Subtotal

(Redacted)

Jan 2008 - December 2008
Labor and Labor Related
Materials and Contracts
Subtotal

January 2009
Labor and Labor Related
Materials and Contracts
Subtotal

Grand Total

**SJVPA BTL Costs Labor and Labor Related
2007**

Department	PCC Description	Order	Order Description	Total
Energy Procurement	Avoided Cost	8085076	CCA - San Joaquin Valley - BTL	{Redacted}
	Integrated Resource	8085076	CCA - San Joaquin Valley - BTL	
	Long Term Energy	8085076	CCA - San Joaquin Valley - BTL	
	Market Design	8085076	CCA - San Joaquin Valley - BTL	
	Mkt. Design & Analys	8085076	CCA - San Joaquin Valley - BTL	
	Potfolio Strat&Trade	8085076	CCA - San Joaquin Valley - BTL	
	Quantitative Analys	8085076	CCA - San Joaquin Valley - BTL	
	Renew. Resource Proc	8085076	CCA - San Joaquin Valley - BTL	
	VP - Energy Supply	8085076	CCA - San Joaquin Valley - BTL	
			Total	
Customer Care	Cal Solar Initiative	8082808	Service Analysis-KRCD/SJVPA-CCA B.T.L.	
	CC CCC Support	8084846	KRCD/SJVPA-CCA-Contact Ctrs QA	
	CC Cust Expr. Sr Dir	8082808	Service Analysis-KRCD/SJVPA-CCA B.T.L.	
	CC Fresno Cont Ctr	3010397	BTL-KRCD/SJVPA-CC-10306	
	ISTS-FAS	3010397	BTL-KRCD/SJVPA-CC-10306	
	CC Sales&Svc Sr Dir	8083199	KRCD - Account Serv - Fresno	
	CC Service Anal Dir	8082808	Service Analysis-KRCD/SJVPA-CCA B.T.L.	
		8085762	SA - CCA General Charges -Below-The-Line	
	Customer Care SVP	8082808	Service Analysis-KRCD/SJVPA-CCA B.T.L.	
	Svc & Sales Area 5	8083199	KRCD - Account Serv - Fresno	
	Svc & Sales Fresno	8083199	KRCD - Account Serv - Fresno	
	Svc & Sales Kern	8085222	CCA-BTL- Serv and Sales -Kern/Los Padres	
	Segment Strategy	8082808	Service Analysis-KRCD/SJVPA-CCA B.T.L.	
	Southern Region Lead	8083199	KRCD - Account Serv - Fresno	
Regulatory Relations	COO	9013890	SVP Reg. Rel CCA San Joaquin - BTL	
	CS Rates	8082808	Service Analysis-KRCD/SJVPA-CCA B.T.L.	
		9013831	R&T CCA San Joaquin (Below the Line)	
	Energy Proceedings	9013769	ERRQ CCA San Joaquin (Below the Line)	
	Rate Design	9013831	R&T CCA San Joaquin (Below the Line)	
	SVP Regulatory Reltn	9013890	SVP Reg. Rel CCA San Joaquin - BTL	
	SX Regulatory Rel Dpt	9013892	VP Reg. Rel. CCA San Joaquin - BTL	
			Total	
Public Affairs	Customer Communications	304000	BTL - CCA SJVPA	
		3010440	BTL - CCA Media Relations	
	HOLD-Corp Communictn	304000	BTL - CCA SJVPA/U#3010539	
	HOLD-Corp Rel ImOff	304000	BTL - CCA SJVPA/U#3010539	
	Holding Co - SVP Public Affairs	304000	BTL - CCA SJVPA	
	Local Gov Rel-Area 8	3010323	BTL - Municipalization Campaign	
		3010398	BTL-KRCD/SJVPA-CC-12514	
	Nuclear Comm	3010440	BTL - CAA Media Relations	
	SX Customer Comm	3010440	BTL - CAA Media Relations	
		3010578	BTL - CCA Customer Communications	
		3010578	BTL - CCA Customer Communications	
	SX LocalGovRel-Area3	3010323	BTL - Municipalization Campaign	
		3010400	BTL-KRCD/SJVPA-CC-12245	
	SX Media Relations	3010400	BTL-KRCD/SJVPA-CC-12245	
		3010440	BTL - CAA Media Relations	
	SX Political Resrcs	3010397	BTL-KRCD/SJVPA-CC-10306	
	State Agency Rel	3010397	BTL-KRCD/SJVPA-CC-10306	
			Total	

Law

Law 9013909 CCA - Marketing - LglSvcs - BTL - 4264
CCA - Marketing - LglSvs - BTL - 4264

{Redacted}

Total

Other

Holding Co - President & CEO 304000 BTL - CCA SJVPA

Grand Total

**SJVPA BTL Costs Labor and Labor Related
2008**

Department	PCC Description	Order	Order Description	Total
Customer Care	CC Cust Eng Sr Dir	3010397	BTL-KRCD/SJVPA-CC-10306	{Redacted}
		8083199	KRCD - Account Serv - Fresno	
	ISTS-Telecom Maint	8083199	BTL- Serv and Sales - Fresno	
	Sales & Svc Area 5	8083199	BTL- Serv and Sales - Fresno	
			KRCD - Account Serv - Fresno	
	Sales & Svc Fresno	8083199	BTL- Serv and Sales - Fresno	
			KRCD - Account Serv - Fresno	
	Sales & Svc Kern	8085222	BTL- Serv and Sales -Kern/Los Padres	
			CCA-BTL- Serv and Sales -Kern/Los Padres	
	Sales and Svc Ops	8083199	BTL- Serv and Sales - Fresno	
	Service Analysis	3010397	BTL-KRCD/SJVPA-CC-10306	
	Service Analysis (D)	3010397	BTL-KRCD/SJVPA-CC-10306	
	Southern Region Lead	8083199	BTL- Serv and Sales - Fresno	
			KRCD - Account Serv - Fresno	Total
Regulatory Relations	Energy Proceedings	9013769	ERRQ CCA San Joaquin (Below the Line)	
Public Affairs	HOLD-SVP Corp Rel	304000	BTL - CCA SJVPA/U#3010539	
	Local Gov Rel-Area 8	3010398	BTL-KRCD/SJVPA-CC-12514	
	SX LocalGovRel-Area1	8085222	BTL- Serv and Sales -Kern/Los Padres	
	SX LocalGovRel-Area3	3010400	BTL-KRCD/SJVPA-CC-12245	
	SX News Department	3010400	BTL-KRCD/SJVPA-CC-12245	
		3010440	BTL - CAA Media Relations	
	SX Political Resrcs	3010397	BTL-KRCD/SJVPA-CC-10306	
	State Agency Rel	3010397	BTL-KRCD/SJVPA-CC-10306	
	SX External Comm	3010440	BTL - CAA Media Relations	
				Total
Energy Procurement	Long Term Energy	8085076	CCA - San Joaquin Valley - BTL	
	Mkt. Design & Analys	8085076	CCA - San Joaquin Valley - BTL	
	Potfolio Strat&Trade	8085076	CCA - San Joaquin Valley - BTL	
	Power Settlements	8085076	CCA - San Joaquin Valley - BTL	
				Total
Other	Pgrm Educ & Outreach	3010399	BTL-KRCD/SJVPA-CC-10314	
Law	SX Law Department	9013909	CCA - Marketing - LglSvcs - BTL - 4264	
		9013909	CCA - Marketing - LglSvs - BTL - 4264	
				Total
				Grand Total

**SJVPA BTL Costs Labor and Labor Related
January 2009**

Department	PCC Description	Order	Order Description	
Regulatory Relations	Energy Proceedings	9013769	ERRQ CCA San Joaquin (Below the Line)	
Public Affairs	HOLD-SVP Corp Rel	304000	BTL - CCA SJVPA/U#3010539	
	Local Gov Rel-Area 8	3010398	BTL-KRCD/SJVPA-CC-12514	
	SX External Comm	3010440	BTL - CAA Media Relations	
	SX LocalGovRel-Area3	3010400	BTL-KRCD/SJVPA-CC-12245	
				Total
Energy Procurement	Long Term Energy	8085076	CCA - San Joaquin Valley - BTL	
Customer Care	Sales & Svc Fresno	8083199	BTL- Serv and Sales - Fresno	
	Service Analysis (D)	3010397	BTL-KRCD/SJVPA-CC-10306	
	Southern Region Lead	8083199	BTL- Serv and Sales - Fresno	
				Total
Law	SX Law Department	9013909	CCA - Marketing - LglSvcs - BTL - 4264	
		9013909	CCA - Marketing - LglSvs - BTL - 4264	
				Total
				Grand Total

**SJVPA BTL Costs Materials & Contracts
2007**

Cost Element	Cost Element Description	Order	Order Description	Total
5001250	Consulting Services - Other	3010398	BTL-KRCD/SJVPA-CC-12514	{Redacted}
		3006103	Area 3: Consulting	
		3010397	BTL-KRCD/SJVPA-CC-10306	
		3010398	BTL-KRCD/SJVPA-CC-12514	
5091100	Meals Expense	3010398	BTL-KRCD/SJVPA-CC-12514	
		3010397	BTL-KRCD/SJVPA-CC-10306	
		8082808	Service Analysis-KRCD/SJVPA-CCA B.T.L.	
		8083199	KRCD - Account Serv - Fresno	
5091114	Lodging	3010397	BTL-KRCD/SJVPA-CC-10306	
		8082808	Service Analysis-KRCD/SJVPA-CCA B.T.L.	
5091115	Employee Travel	3010397	BTL-KRCD/SJVPA-CC-10306	
		8082808	Service Analysis-KRCD/SJVPA-CCA B.T.L.	
5091140	Reimbursed Mileage Expense	3010397	BTL-KRCD/SJVPA-CC-10306	
5091200	Other Employee Related Expense	3010398	BTL-KRCD/SJVPA-CC-12514	
Grand Total				

**SJVPA BTL Costs Materials & Contracts
2008**

Cost Element	Cost Element Description	Order	Order Description	Total
5001250	Consult Svcs - Other	3010397	BTL-KRCD/SJVPA-CC-10306	{Redacted}
		3010398	BTL-KRCD/SJVPA-CC-12514	
	Consulting Services - Other	3010397	BTL-KRCD/SJVPA-CC-10306	
		3010398	BTL-KRCD/SJVPA-CC-12514	
		3010400	BTL-KRCD/SJVPA-CC-12245	
5091100	Meals Expense	3010397	BTL-KRCD/SJVPA-CC-10306	
		3010398	BTL-KRCD/SJVPA-CC-12514	
5091115	Employee Travel	3010397	BTL-KRCD/SJVPA-CC-10306	
		8085076	CCA - San Joaquin Valley - BTL	
5091140	Reimbursed Mileage Expense	8085076	CCA - San Joaquin Valley - BTL	
5300318	Integrated Supplier - BT Office	3010397	BTL-KRCD/SJVPA-CC-10306	
5400000	Staff Augmentation	3010399	BTL-KRCD/SJVPA-CC-10314	
5490000	Contracts	3010397	BTL-KRCD/SJVPA-CC-10306	
		8083199	KRCD - Account Serv - Fresno	
5590045	Activity Type Cost Adjustment	8085076	CCA - San Joaquin Valley - BTL	
5591000	Other Expenses	3010397	BTL-KRCD/SJVPA-CC-10306	
6010000	Material Burden	3010397	BTL-KRCD/SJVPA-CC-10306	
Grand Total				