

Western Interconnection Synchrophasor Program (WISP)

Monthly Project Status Report

PG&E Monthly WISP Project Status Update

Partner Name	PG&E	Report For	June 2010
Project Manager	Redacted	Date Submitted	July 12, 2010
Budget Forecast to Date	\$805,000	Actuals to Date	\$739,991
Key Accomplishments or Milestones	<ul style="list-style-type: none"> • Submitted PEP • Ordered servers for Areva EMS testing of new software version 		
Important Ongoing Activities (Include key ongoing activities both technical and management related.)	<ul style="list-style-type: none"> • Continue to prepare equipment specifications • Continue to develop network architecture • Continue to determine substations where PG&E plans to add PMUs • Continue to work with WECC to finalize and sign project agreement 		
Upcoming Activities (Include key future activities both technical and management related.)	<ul style="list-style-type: none"> • Finalize and sign WECC/PG&E project agreement • Submit first invoice after agreement is signed • Enter into subcontracts for proof-of-concept activities 		
Changes to Plan (Include Scope, approach, and Resource changes)	PG&E sees advantages to upgrading more existing substation devices than previously stated in the PEP. The device upgrades have a lower unit cost which will allow better coverage of substation elements.		
Changes To WBS Schedule and Milestones	None to report. this period		
Changes to PEP Budget	Through June PG&E is under running the budget by about \$65,000. \$740k actually spend from January 2010 to June 2010 vs. \$805k planned.		
Significant Problems/ Risks	None to report. this period		
Issues Requiring WISP PMO/ESC /TAC Attention	If WECC/PG&E contract is not signed by early July it will impact PG&E's schedule and cost plan. PG&E may delay entering into subcontract with consultants if its contract with WECC is not in place.		

(Note that items in the Status Report may end up being included directly or consolidated to be included in the DOE WISP program level progress report. Information in the status report may be at the WBS level or in more detail if you believe the explanation/detail would be helpful.)

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