

From: [Redacted]
Sent: 3/1/2011 11:17:51 AM
To: Tagnipes, George S. (jeorge.tagnipes@cpuc.ca.gov)
Cc: Ramaiya, Shilpa R (/o=PG&E/ou=Corporate/cn=Recipients/cn=SRRd); Best, Carmen (carmen.best@cpuc.ca.gov); [Redacted]
[Redacted]; McCarty, Steven (/O=PG&E/OU=Corporate/cn=Recipients/cn=SJM8); Klotz, Michael (Law) (/O=PG&E/OU=Corporate/cn=Recipients/cn=M1Ke)
Bcc:
Subject: RE: Timelines For Energy Division Deliverables

George:

On issue #2 regarding the Risk Reward Spreadsheet template, based on our conference call with the other IOUs on February 9th, here are the issues that were discussed or agreed upon.

1. It was agreed that the cumulative savings for 2006 - 2008 should be based on the final true-up claim decision, net ex-ante savings with EDIRate, and not the cumulative savings shown on the draft spreadsheet which was based on net ex-post savings.
2. The energy savings based on the 50% decay was discussed. The IOUs stated that the 50% decay should last for the entire forecast period since the decision for the 50% decay was based on 50% of the market being transformed as the result of the programs. The current cumulative analysis only provided 50% decay for one year after the EUL drop off. You were going to confirm the decision for the 50% decay and modify the cumulative analysis to reflect the decision.
3. SCE recommended that the 04 - 05 EE section be deleted instead of just struck out as shown in the draft.
4. We recommended that the Earnings cap section be deleted or updated since the cap applies to 2006 - 2008, not 2006 - 2009.

These are the issues and agreements I remember from the February 9th conference call regarding the Risk Reward Spreadsheet template.

Please call me if you have any questions.

[Redacted]

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From: Tagnipes, George S. [mailto:jeorge.tagnipes@cpuc.ca.gov]
Sent: Tuesday, March 01, 2011 10:12 AM
To: Redacted
Cc: Redacted
Subject: RE: Timelines For Energy Division Deliverables

See below

George S. Tagnipes | 415.703.2451 (direct) | 415.703.2200 (facsimile) | jeorge.tagnipes@cpuc.ca.gov

CPUC Energy Division - Energy Efficiency Evaluation Section PLEASE VISIT <http://eeqa2006.cpuc.ca.gov> and
<http://eeqa.cpuc.ca.gov>

From: Redacted
Sent: Tuesday, March 01, 2011 7:57 AM
To: Tagnipes, George S.
Subject: Timelines For Energy Division Deliverables

George:

I forgot to ask you about the timelines for the following deliverables on yesterday's conference call. Can you give us an estimate on the following deliverables?

1. Documentation for Table 8 of the 2009 Energy Efficiency Evaluation Report that supports the Reported Savings figures for the 2006 - 2008 CFLs installed in 2009. **[JST:] I'll know more once Carmen Best gets back from vacation this week.**
2. The Risk Reward Spreadsheet template for the earnings application for 2009 accomplishments with the revised 2006 - 2009 cumulative savings based on the 2006 - 2008 True-Up Claim decision. **[JST:] I know I sent you all my first version. Can you remind me what changes are to be made here.**
3. The CFL bulb count for 2006 - 2008 and 2009 CFLs installed in 2010 to update our 2010 accomplishment data set that we will be providing to you today. **[JST:] I'm expecting this in a week.**

Thanks for taking time out on your busy schedule yesterday afternoon to discuss our issues related to the earnings application filing for the 2009 accomplishments.

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