

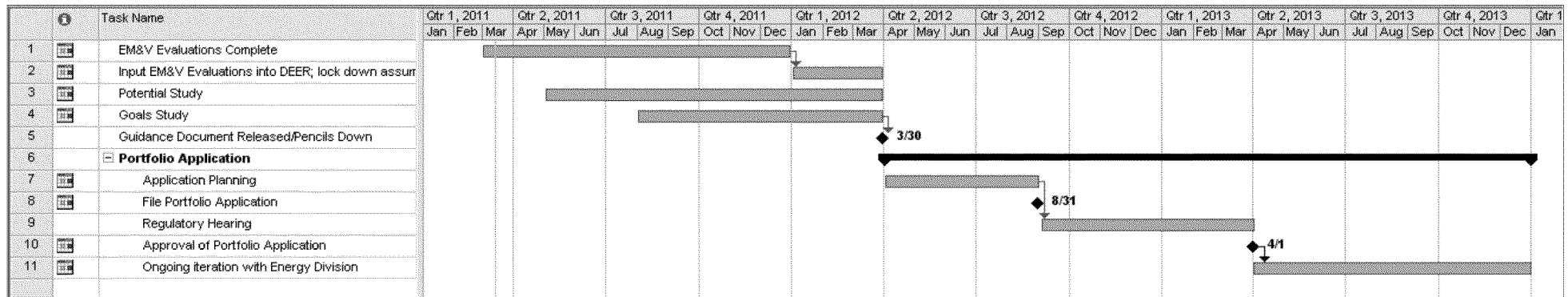


# **Follow Up: EE Schedule & Improvements**

March 2011



# Proposed Application Schedule



- Pencils down on rules/assumptions
- Clear deliverables and roles for IOUs and Energy Division
- Focus on timely completion through litigation, not endless workshops.



# Change EM&V Paradigm

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- Establish EM&V Collaborative
  - Consists of professional evaluators (consultants, utility evaluation professionals, credentialed representatives from CEC & CPUC) who are intimately familiar with the depth and breadth of energy efficiency.
  - Guides efficient evaluation, answers questions to adjudicate any disputes.
  - Includes opportunities for public input.
- Benefits
  - Inclusive
  - Transparent
  - Expeditious
- Functions
  - Establish focus and scope of EM&V studies
  - Issue and manage RFPs

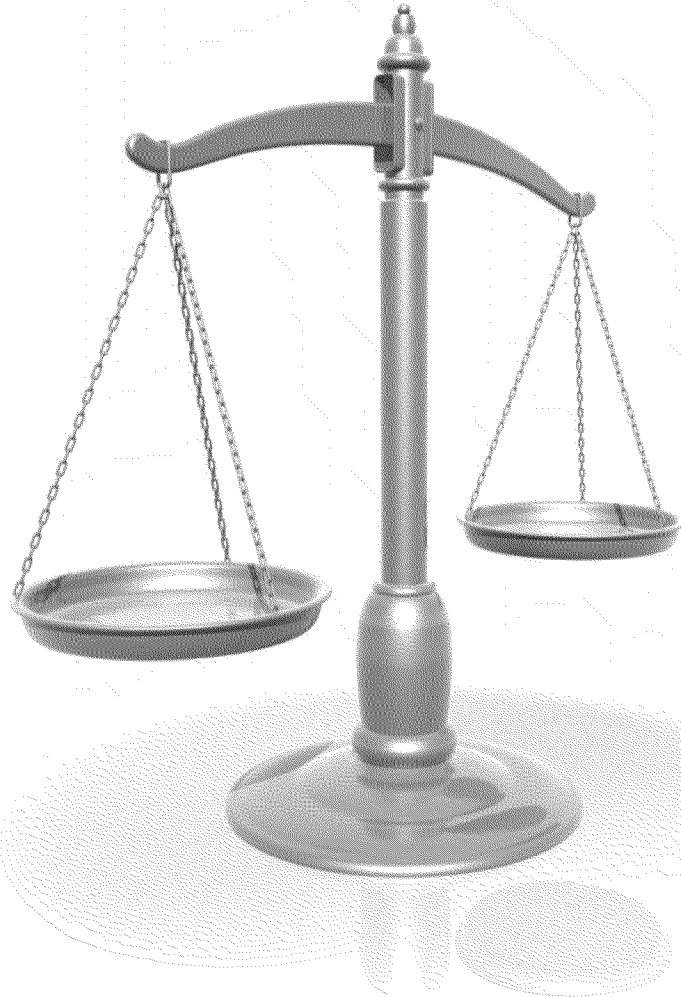


# EM&V: Today and Tomorrow

	Today	Tomorrow
<b>Level of Detail</b>	Detail at the “measure” level 2 million lines of data	Reduce detail – aggregate & simplify 200 lines of data
<b>Mid-Cycle Changes</b>	IOUs may file to change programs. High hurdle	Allow timely mid-cycle changes: a) Workpaper review b) Final EM&V reports
<b>Who Performs</b>	Energy Division – 80% IOUs – 20%	EM&V Collaborative – 80% IOUs – 20%
<b>Cost/Budget</b>	≈ \$125 million	Adequate EM&V with significantly-reduced funding
<b>Dispute Resolution</b>	None other than appeal to CPUC. No peer review	Staged resolution process: 1) Peer review through Collaborative; 2) ALJ; 3) CPUC
<b>Process &amp; Focus</b>	Needlessly complex Roles and processes not clear	Simplify process - cut budget Focus on changing markets Value speed of getting results

# EM&V: Final Messages

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- Increase efficiency and minimize pondering discussions to get things done.
- Avoid extended deliberation for minor improvements in accuracy.
- Focus on timeliness in research.