

AGENDA

IDSMS Cost Effectiveness White Paper Public Workshop

Hosted by the Joint IOU IDSM Task Force

March 25, 2010

10 am to 3 pm

California Public Utilities Commission Auditorium

505 Van Ness Avenue, San Francisco, CA 94102

Call in number: 800-423-1988 / Passcode 1521077#

Welcome and Introductions (SDG&E) – 10 to 10:10

Opening Remarks from the Energy Division – 10:10 to 10:20

Background and Objectives of this Study (SDG&E) – 10:20 to 10:30

Presentation on White Paper (Black & Veatch) – 10:30 to 11:30

Discussion and Comments

Topic 1: What's Different About IDSM? - 11:30 to 12:15

- Does the customer-focused nature of IDSM necessitate a substantial change in the way we evaluate cost effectiveness for IDSM projects?
- Given the nascent stage of IDSM programs, which aspects of IDSM cost-effectiveness are important in the short, medium and long term?
- Do we need different methods for portfolio-wide, program-level and customer-specific cost-effectiveness analysis? If so, which methods work best for which level?

Lunch: 12:15 to 1:30

Discussion and Comments continued

Topic 2: Costs and Benefits of IDSM – 1:30 to 2:10

- What costs do IDSM projects have that individual (traditional) DSM programs do not have?
- What benefits do IDSM projects have that individual (traditional) DSM programs do not have?
- Are the benefits and costs of IDSM projects or programs different enough from individual (traditional) DSM projects or programs that different data sources or measurement techniques are warranted?
- Do current avoided costs capture the full set of IDSM benefits?

Topic 3: Recommendations and Next Steps – 2:10 to 2:50

- What costs and benefits not accounted for in current methods are addressed in (or could be addressed in) the proposed method?
- Are there any implementation constraints for the recommended methodology?
- What data constraints exist?
- How and when can we incorporate Smart Meter and distribution circuit data in cost-effectiveness analysis?
- Are there other technological or data-collection challenges associated with IDSM?

Closing Remarks (SDG&E) – 2:50 to 3

Adjourn – 3 pm