



# SmartMeter Benefits Accrual Calculation

Month of Actuals: December 2010

Date Submitted: 1/3/2011

Pre: [Redacted]  
 App: [Redacted]

Benefit Type	Cumulative Number of Activated Meters*					\$ per Activated Meter per Month**		Total Benefit Dollars for Month			Accrual Start Date	Duration ***
	Electric	Gas	Total	% Electric	% Gas	Electric	Gas	SBA-E	SBA-G	Total		
								Electric	Gas			
1 Base benefits proportional to meter activation.	1,919,345	2,124,339	4,043,684	47%	53%	\$1.7722	\$1.0366	\$3,401,463.21	\$2,202,089.81	\$5,603,553.02	Dec-07	Years 1-4
2 Upgrade benefits proportional to meter activation.	1,919,345	2,124,339	4,043,684	47%	53%	\$0.1821	\$0.0000	\$349,512.72	\$0.00	\$349,512.72	Apr-09	Years 3-4
3 Benefits proportional to interval meter installation.	0	N/A	0	0%	0%	\$89.38	N/A	\$0.00	\$0.00	\$0.00	TBD	Years 3-4
4 Benefits attributable to reduced mainframe software licensing costs resulting from CC&B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 225,000.18	\$ 191,666.82	\$ 416,667.00	Oct-07	Years 1-4
								54%	46%			

\* Note: Number of activated meters based on the 15th of the month (or the following business day) as shown in Virtual Route String Report.

\*\* Note: SmartMeter Upgrade portion booked into SBA beginning April 15, 2009.

\*\*\* Note: Year 1 refers to 2007.

Month	Year	Electric	Gas	Total Electric & Gas	Annual	
39	December 2010	\$3,975,976.11	\$2,393,756.63	\$6,369,732.74	\$61,312,678.17	
38	November 2010	\$3,778,542.96	\$2,307,467.97	\$6,086,010.93		
37	October 2010	\$3,631,868.83	\$2,253,266.23	\$5,885,135.06		
36	September 2010	\$3,426,382.00	\$2,176,155.63	\$5,602,537.63		
35	August 2010	\$3,185,303.47	\$2,088,053.96	\$5,273,357.42		
34	July 2010	\$2,967,246.58	\$1,997,036.33	\$4,964,282.91		
33	June 2010	\$2,836,361.25	\$1,937,235.91	\$4,773,597.16		
32	May 2010	\$2,745,351.45	\$1,903,031.22	\$4,648,382.67		
31	April 2010	\$2,688,682.61	\$1,886,412.45	\$4,575,095.06		
30	March 2010	\$2,598,392.00	\$1,852,211.91	\$4,450,603.91		
29	February 2010	\$2,576,097.34	\$1,839,706.37	\$4,415,803.71		
28	January 2010	\$2,480,395.27	\$1,787,743.68	\$4,268,138.95		
27	December 2009	\$2,346,050.83	\$1,734,990.07	\$4,081,040.90		\$31,054,870.27
26	November 2009	\$2,169,024.47	\$1,655,707.79	\$3,824,732.26		
25	October 2009	\$1,973,817.26	\$1,598,696.87	\$3,572,514.13		
24	September 2009	\$1,800,042.86	\$1,542,199.06	\$3,342,241.92		
23	August 2009	\$1,566,840.15	\$1,448,728.83	\$3,015,568.98		
22	July 2009	\$1,378,551.16	\$1,387,819.26	\$2,766,370.42		
21	June 2009	\$1,125,527.94	\$1,263,926.90	\$2,389,454.84		
20	May 2009	\$834,130.08	\$1,105,147.76	\$1,939,277.85		
19	April 2009	\$707,344.87	\$1,027,807.04	\$1,735,151.91		
18	March 2009	\$599,792.12	\$958,311.30	\$1,558,103.43		
17	February 2009	\$574,238.77	\$890,660.71	\$1,464,899.49		
16	January 2009	\$550,096.09	\$815,418.06	\$1,365,514.16		
15	December 2008	\$547,439.56	\$794,205.08	\$1,341,644.65		\$9,705,386.66
14	November 2008	\$543,818.96	\$728,253.48	\$1,272,072.44		
13	October 2008	\$524,992.88	\$631,925.35	\$1,156,918.23		
12	September 2008	\$499,327.88	\$355,622.73	\$854,950.61		
11	August 2008	\$487,934.41	\$306,503.44	\$794,437.85		
10	July 2008	\$468,208.05	\$266,389.09	\$734,597.14		
9	June 2008	\$432,110.11	\$251,278.58	\$683,388.68		
8	May 2008	\$379,372.98	\$237,145.57	\$616,518.55		
7	April 2008	\$364,116.11	\$230,158.89	\$594,275.00		
6	March 2008	\$354,073.05	\$226,348.35	\$580,421.40		
5	February 2008	\$321,565.59	\$217,016.87	\$538,582.46		
4	January 2008	\$320,737.97	\$216,841.69	\$537,579.66		
3	December 2007	\$313,505.62	\$213,766.10	\$527,271.72		\$1,360,605.72
2	November 2007	\$225,000.18	\$191,666.82	\$416,667.00		
1	October 2007	\$225,000.18	\$191,666.82	\$416,667.00		
<b>ITD SBA \$ Credit</b>		<b>\$58,523,260.00</b>	<b>\$44,910,280.81</b>	<b>\$103,433,540.81</b>		

<b>YTD 2010 SBA \$ Credit</b>	<b>\$36,890,599.87</b>	<b>\$24,422,078.29</b>	<b>\$61,312,678.17</b>
<b>2009 SBA \$ Credit</b>	<b>\$15,625,456.61</b>	<b>\$15,429,413.66</b>	<b>\$31,054,870.27</b>
<b>2008 SBA \$ Credit</b>	<b>\$5,243,697.53</b>	<b>\$4,461,689.13</b>	<b>\$9,705,386.66</b>
<b>2007 SBA \$ Credit</b>	<b>\$763,505.98</b>	<b>\$597,099.74</b>	<b>\$1,360,605.72</b>

ITD Activated Meter-Months	25,649,349	36,113,520	61,762,869
YTD 2010 Meter-Months	17,495,061	21,340,996	38,836,057