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Project! Electromechanical Cost of Removal- Note 1 result, the SmartMeter Capital RRQ did not calculate the associatel capital-related RRQ associated with COR, effective March 2009. expense and recovered through the SmartMeter balancing account in accordance with the D.09-03-026 (SmartMeter Upgrade decision). As such,M the COR associated with early retirements is excluded from the above amounts.- Note 2- Note 3↑ provided via PowerPlant. □ Note 1: In March 2009 a COR Reallocation Adjustment was made to reduce the net plant recorded to the SmartMeter Capital RRQ model. As a - □ Note 2: In Sept 2009, Nov 2009, Dec 2009, Jan 2010, and Mar 2010 the COR associated with the SmartMeter early retirements was charged to - □ Note 3: In Mar, Apr, and May 2010 the above amounts are estimated amounts based on Business Warehouse data. Actual COR amounts will be - requirements. □ Purpose: To summarize the electromechanical Cost of Removal (COR) costs

incurred for calculating the associated capital-related revenue

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Cost of Removal Allocation Percentages (1/1/2006-3/31/2009 only)

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