

A.09-09-013
Gas Accord V Settlement Agreement

Appendix B
 August 20, 2010

Table B-1
Illustrative End-Use Class Average Rates (\$/dth) (d)

	Present Rates (a) 8/1/2010	Proposed Rates 1/1/2011	\$ Change (e)	% Change
Core Retail Bundled Service (b)				
Residential Non-CARE**/***	13.946	14.043	0.097	0.7%
Small Commercial Non-CARE**	11.707	11.801	0.094	0.8%
Large Commercial	9.532	9.619	0.087	0.9%
Uncompressed Core NGV	8.462	8.549	0.087	1.0%
Compressed Core NGV	21.293	21.380	0.087	0.4%
Core Retail Transport Only (c)				
Residential Non-CARE**/***	6.250	6.296	0.046	0.7%
Small Commercial	4.117	4.163	0.046	1.1%
Large Commercial	2.248	2.294	0.046	2.0%
Uncompressed Core NGV	1.308	1.354	0.046	3.5%
Compressed Core NGV	14.139	14.185	0.046	0.3%
Noncore Retail Transportation Only (c)				
Industrial – Distribution	1.606	1.639	0.033	2.0%
Industrial – Transmission	0.614	0.651	0.037	6.0%
Industrial – Backbone	0.400	0.395	(0.006)	-1.4%
Uncompressed Noncore NGV – Distribution	1.454	1.486	0.033	2.2%
Uncompressed Noncore NGV – Transmission	0.483	0.519	0.037	7.6%
Electric Generation – Distribution/Transmission	0.225	0.267	0.042	18.7%
Electric Generation – Backbone	0.071	0.065	(0.006)	-8.6%
Wholesale Transportation Only (c)				
Alpine Natural Gas	0.281	0.287	0.006	2.2%
Coalinga	0.273	0.295	0.022	8.2%
Island Energy	0.479	0.470	(0.009)	-1.8%
Palo Alto	0.205	0.246	0.040	19.6%
West Coast Gas - Castle	1.092	0.974	(0.119)	-10.9%
West Coast Gas - Mather D	1.071	1.108	0.036	3.4%
West Coast Gas - Mather T	0.281	0.318	0.036	12.9%

Notes:

- a) 2010 rates are based on PG&E's 2010 Annual Gas True-Up Filing (Advice Letter 3060-G & 3060-G-A), 2010 BCAP Decision D. 10-06-035 and the Gas Accord IV D.07-09-045.
- b) PG&E's bundled gas service is for core customers only. Intrastate backbone transmission and storage costs addressed in this proceeding, are included in end use rates paid by bundled core customers. Bundled service also includes a procurement cost for gas purchases, transportation on Canadian and Interstate pipelines, and core brokerage. An illustrative annual 2010 weighted average cost of gas (WACOG) of \$5.98 as filed in Advice Letter 3060-G/3060-G-A, adjusted for intrastate backbone usage charges, is assumed in all present and proposed bundled core rates. Core bundled rates also includes the cost of transportation and delivery of gas from the citygate to the customer's burner tip, including local transmission, distribution, customer access, public purpose, and mandated programs and other charges.
- c) PG&E's transportation-only gas service is for core and noncore customers. Transportation-only service begins at PG&E's citygate and includes the applicable costs of gas transportation and delivery on PG&E's local transmission, including distribution, customer access, public purpose programs and customer class charges. Transportation-only rates exclude backbone transmission and storage costs.
- d) Rates are class average rates. Actual transportation rates will vary depending on the customer's load factor and seasonal usage.
- e) Dollar difference are due to rounding.