

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

Application of Pacific Gas and Electric Company for Approval of the 2009-2011 Low Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget (U 39 M)	Application 08-05-022 (Filed May 15, 2008)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low Income Assistance Programs and Budgets for Program Years 2009 – 2011	Application 08-05-024 (Filed May 15, 2008)
Application of Southern California Gas Company (U 904 G) for Approval of Low Income Assistance Programs and Budgets for Program Years 2009 – 2011	Application 08-05-025 (Filed May 15, 2008)
Application of Southern California Edison Company (U 338-E) for Approval of Low Income Assistance Programs and Budgets for Program Years 2009, 2010, and 2011	Application 08-05-026 (Filed May 15, 2008)

**ONE-HUNDRED AND NINETEENTH STATUS REPORT OF PACIFIC GAS AND ELECTRIC
COMPANY (U 39 M) ON THE RESULTS OF ITS LOW INCOME ENERGY EFFICIENCY AND
CARE PROGRAM EFFORTS IN COMPLIANCE WITH ORDERING PARAGRAPH 17 OF
DECISION 01-05-033, ISSUED MAY 7, 2001**

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Dated: April 21, 2011

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In accordance with Ordering Paragraph 17 of Decision 01-05-033, the direction of Administrative Law Judge Gottstein at the July 11 and 28, 2001 status conferences, and the agreements reached between the utilities and the Energy Division on the format and content of the tables, Pacific Gas and Electric Company submits its attached one-hundred and fourteenth monthly status report on the results of its Low Income Energy Efficiency and CARE Program efforts, showing results through October 2010.

Respectfully submitted,

ANN H. KIM
DANIEL F. COOLEY

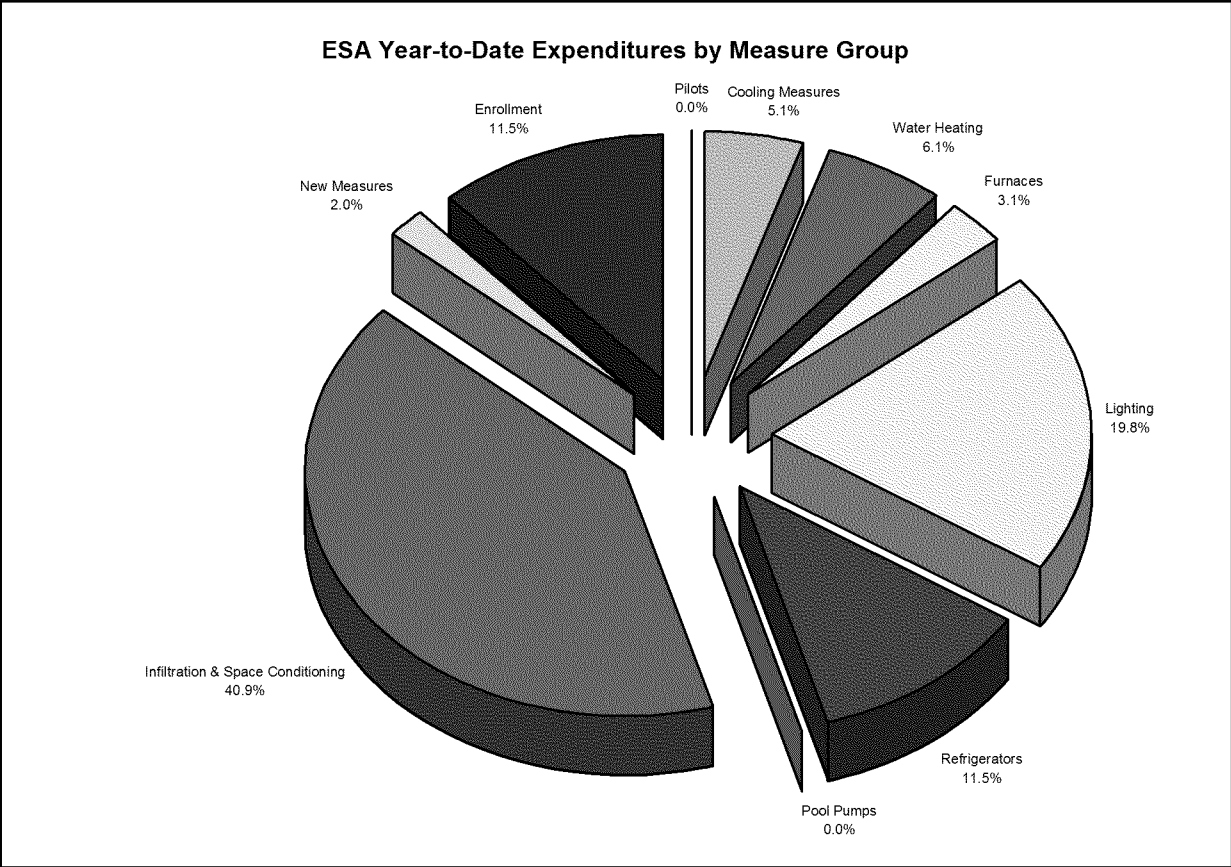
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April 21, 2011

	A	B	C	D	E	F	G	H	I	J	K	L	M	
1	ESA Table 1 - ESA Program Expenses - PG&E													
2	Through March 31, 2011													
3		Authorized Budget			Current Month Expenses			Year-To-Date Expenses			% of Budget Spent YTD			
4	ESA Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	
5	Energy Efficiency													
6	- Gas Appliances		\$ 16,457,630	\$ 16,457,630	-	\$ 1,711,327	\$ 1,711,327	-	\$ 3,825,306	\$ 3,825,306	0.0%	23.2%	23.2%	
7	- Electric Appliances	\$ 65,830,522	-	\$ 65,830,522	\$ 5,599,746	-	\$ 5,599,746	\$ 13,188,430	-	\$ 13,188,430	20.0%	0.0%	20.0%	
8	- Weatherization	\$ 6,646,351	\$ 37,662,654	\$ 44,309,005	\$ 862,195	\$ 4,885,773	\$ 5,747,968	\$ 1,983,312	\$ 11,238,769	\$ 13,222,081	29.8%	29.8%	29.8%	
9	- Outreach and Assessment	\$ 1,075,390	\$ 579,056	\$ 1,654,446	\$ 101,667	\$ 54,744	\$ 156,410	\$ 244,188	\$ 131,486	\$ 375,674	22.7%	22.7%	22.7%	
10	- In Home Energy Education	\$ 9,678,511	\$ 5,211,507	\$ 14,890,018	\$ 964,775	\$ 519,494	\$ 1,484,269	\$ 2,313,801	\$ 1,245,893	\$ 3,559,693	23.9%	23.9%	23.9%	
11	- Education Workshops	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	
12	- Pilot	\$ 77,500	\$ 439,166	\$ 516,666	\$ (901)	\$ 890	\$ (11)	\$ (11,326)	\$ (64,178)	\$ (75,504)	-14.6%	-14.6%	-14.6%	
13	- Cool Centers	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	
14	Energy Efficiency TOTAL	\$ 83,308,274	\$ 60,350,013	\$ 143,658,287	\$ 7,527,482	\$ 7,172,228	\$ 14,699,710	\$ 17,718,405	\$ 16,377,275	\$ 34,095,680	21.3%	27.1%	23.7%	
15														
16	Training Center	\$ 612,759	\$ 329,947	\$ 942,706	\$ 23,993	\$ 12,919	\$ 36,912	\$ 48,375	\$ 26,048	\$ 74,422	7.9%	7.9%	7.9%	
17	Inspections	\$ 3,846,133	\$ 2,070,995	\$ 5,917,128	\$ 286,051	\$ 154,027	\$ 440,078	\$ 805,737	\$ 433,859	\$ 1,239,596	20.9%	20.9%	20.9%	
18	Marketing	\$ 1,292,327	\$ 695,868	\$ 1,988,195	\$ 48,622	\$ 26,181	\$ 74,803	\$ 121,523	\$ 65,435	\$ 186,958	9.4%	9.4%	9.4%	
19	M&E Studies	-	-	-	\$ (25,263)	\$ (13,603)	\$ (38,866)	\$ 5,138	\$ 2,767	\$ 7,905				
20	Regulatory Compliance	\$ 188,338	\$ 101,414	\$ 289,752	\$ 6,700	\$ 3,607	\$ 10,307	\$ 31,673	\$ 17,055	\$ 48,727	16.8%	16.8%	16.8%	
21	General Administration	\$ 2,530,287	\$ 1,362,463	\$ 3,892,750	\$ 133,999	\$ 72,153	\$ 206,152	\$ 455,661	\$ 245,356	\$ 701,017	18.0%	18.0%	18.0%	
22	CPUC Energy Division	\$ 65,142	\$ 35,077	\$ 100,220	\$ 1,673	\$ 901	\$ 2,573	\$ 4,353	\$ 2,344	\$ 6,697	6.7%	6.7%	6.7%	
23														
24	TOTAL PROGRAM COSTS	\$ 91,843,260	\$ 64,945,778	\$ 156,789,038	\$ 8,003,256	\$ 7,428,414	\$ 15,431,670	\$ 19,190,864	\$ 17,170,138	\$ 36,361,001	20.9%	26.4%	23.2%	
25														
26		Funded Outside of ESA Program Budget												
26	Indirect Costs				\$ 242,223	\$ 135,882	\$ 378,105	\$ 269,416	\$ 152,222	\$ 421,638				
27														
28	NGAT Costs				\$ 305,297	\$ 305,297			\$ 686,534	\$ 686,534				

	A	B	C	D	E	F	G	H
1	ESA Table 2 - ESA Measure Installations & Savings							
2	Pacific Gas & Electric Company							
3	Through March 31, 2011							
4			Year-To-Date Completed & Expensed Installations					
5	Measures	Units	Quantity Installed	kWh [5] (Annual)	kW [5] (Annual)	Therms [5] (Annual)	Expenses [8] (\$)	% of Expenditures
6	Heating Systems							
7	Furnaces [7]	Each	1,039	-	-	3,421	974,986	3.10%
8	Cooling Measures							
9	- A/C Replacement - Room	Each	805	87,902	133	-	789,821	2.51%
10	- A/C Replacement - Central	Each	2	684	1	-	11,447	0.04%
11	- A/C Tune-up - Central	Each	-	-	-	-	2,059	0.01%
12	- A/C Services - Central	Each	-	-	-	-	-	-
13	- Heat Pump	Each	-	-	-	-	-	-
14	- Evaporative Coolers	Each	1,311	363,514	228	-	801,658	2.55%
15	- Evaporative Cooler Maintenance	Each	-	-	-	-	-	-
16	- Clock Thermostat	Each	-	-	-	-	-	-
17	Infiltration & Space Conditioning							
18	Envelope and Air Sealing Measures [1]	Home	24,350	223,064	41	199,639	9,294,786	29.54%
19	Duct Sealing	Home	1,150	16,790	2	36,471	855,179	2.72%
20	Attic Insulation	Home	2,005	42,098	38	116,526	2,706,879	8.60%
21	Water Heater Savings							
22	Water Heater Conservation Measures [2]	Home	27,009	629,132	138	328,654	1,643,183	5.22%
23	- Water Heater Replacement - Gas [7]	Each	285	-	-	3,449	273,238	0.87%
24	- Water Heater Replacement - Electric [7]	Each	-	-	-	-	-	-
25	- Tankless Water Heater - Gas	Each	-	-	-	-	-	-
26	- Tankless Water Heater - Electric	Each	-	-	-	-	-	-
27	Lighting Measures							
28	- CFLs	Each	136,534	2,184,544	273	-	935,232	2.97%
29	- Interior Hard wired CFL fixtures	Each	58,548	3,337,236	839	-	4,462,911	14.19%
30	- Exterior Hard wired CFL fixtures	Each	10,881	174,096	-	-	834,481	2.65%
31	- Torchiere	Each	-	-	-	-	-	-
32	Refrigerators							
33	Refrigerators - Primary	Each	4,527	3,455,201	587	-	3,622,634	11.52%
34	Refrigerators - Secondary	Each	-	-	-	-	-	-
35	Pool Pumps							
36	Pool Pumps	Each	-	-	-	-	-	-
37	New Measures							
38	Forced Air Unit Standing Pilot Change Out	Each	-	-	-	-	-	-
39	Furnace Clean and Tune	Each	-	-	-	-	-	-
40	High Efficiency Clothes Washer	Each	-	-	-	-	-	-
41	Microwave	Each	-	-	-	-	-	-
42	Thermostatic Shower Valve	Each	-	-	-	-	-	-
43	LED Night Lights	Each	-	-	-	-	-	-
44	Occupancy Sensor	Each	5,905	235,610	24	-	330,328	1.05%
45	Torchiere	Each	3,717	757,859	74	-	290,015	0.92%
46	Pilots							
47	A/C Tune-up - Central	Home	-	-	-	-	-	-
48	Interior Hard wired CFL fixtures	Each	-	-	-	-	-	-
49	Ceiling Fans	Each	-	-	-	-	-	-
50	In-Home Display	Each	-	-	-	-	-	-
51	Programmable Controllable Thermostat	Each	-	-	-	-	-	-
52	Forced Air Unit	Each	-	-	-	-	-	-
53	Microwave [8]	Each	-	-	-	-	-	0.00%
54	High Efficiency Clothes Washer	Each	-	-	-	-	-	0.00%
55	Customer Enrollment							
56	- Outreach & Assessment	Home	34,443	-	-	-	345,681	1.10%
57	- In-Home Education	Home	34,443	-	-	-	3,285,549	10.44%
58	- Education Workshops	Participants	-	-	-	-	-	-
59								
60								
61	Total Savings/Expenditures			11,507,730	2,377	688,159	31,460,069	100%
62								
63	Homes Weatherized [3]	Home	30,087					
64								
65	Homes Treated							
66	- Single Family Homes Treated	Home	24,873					
67	- Multi-family Homes Treated	Home	7,443					
68	- Mobile Homes Treated	Home	2,127					
69	- Total Number of Homes Treated	Home	34,443					
70	#Eligible Homes to be Treated for PY [4]	Home	124,991					
71	% of Homes Treated	%	27.56%					
72								
73	- Total Master-Metered Homes Treated	Home	1,357					
74								
75	[1] Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking and minor home repairs. Minor home repairs predominantly are door jamb repair / replacement, door repair, and window putty.							
76	[2] Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.							
77	[3] Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs							
78	[4] Based on Attachment H of D0811031							
79	[5] All savings are calculated based on the following sources:							
80	M&E is from Impact Evaluation of the 2005 California LIEE Program, Final Report submitted to SCE by West Hill Energy & Computing, Inc., December 19, 2007.							
81	M&E is from the Report on the Assessment of Proposed New Program Year 2006, LIEE Program Measures by LIEE Standardization Team, April 25, 2005.							
82	M&E is from the LIEE Measure Cost Effectiveness, Final Report, June 2, 2003.							
83	06-08 DEER and PG&E Workpapers.							
84	[6] Costs exclude support costs that are included in Table 1.							
85	[7] Includes both Replacement and Repair.							
86	[8] Microwave savings are calculated on the basis of microwave electric use displacing larger, less efficient electric or gas oven/cooktop use to heat food. Where the customer has an electric oven/cooktop, electric microwave use is less than the total electric oven savings, resulting in net kWh savings. Where the customer has a gas oven/cooktop, electric microwave use is shown as a net usage increase because savings are attributed to therms. The savings assumptions used for this pilot will be verified in an impact evaluation.							
87								
88								
89								

	A	B	C	D	E	F	G
1	Year-to-Date Expenses from ESA Table 2						
2							
3							
4			Cooling Measures	\$1,604,985		5.1%	
5			Water Heating	\$1,916,422		6.1%	
6			Furnaces	\$974,986		3.1%	
7			Lighting	\$6,232,624		19.8%	
8			Refrigerators	\$3,622,634		11.5%	
9			Pool Pumps	\$0		0.0%	
10			Infiltration & Space Conditioning	\$12,856,844		40.9%	
11			New Measures	\$620,343		2.0%	
12			Enrollment	\$3,631,231		11.5%	
13			Pilots	\$0		0.0%	
14							
15			Total	\$31,460,069			
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43							



	A	B
1	ESA Table 3 - Average Bill Savings per Treated Home	
2	Pacific Gas & Electric Company	
	Through March 31, 2011	
3	Year-to-date Installations - Expensed	
4		
5	Annual kWh Savings	11,507,730
6	Annual Therm Savings	688,159
7	Lifecycle kWh Savings	149,527,442
8	Lifecycle Therm Savings	7,368,565
9	Current kWh Rate	\$ 0.0939
10	Current Therm Rate	\$ 0.7953
11	Number of Treated Homes	34,443
12	Average 1st Year Bill Savings / Treated Home	\$ 47.28
13	Average Lifecycle Bill Savings / Treated Home	\$ 447.02

	A	B	C	D	E	F	G
1	ESA Table 4 - ESA Homes Treated						
2	Pacific Gas & Electric Company						
3	Through March 31, 2011						
4	County	Eligible Customers			Homes Treated Year to Date		
5		Rural	Urban	Total	Rural	Urban	Total
6	ALAMEDA	11	214,160	214,171	0	3,013	3,013
7	ALPINE	211	-	211	0	0	0
8	AMADOR	4,827	0	4,827	64	3	67
9	BUTTE	15,381	31,094	46,475	633	4	637
10	CALAVERAS	7,948	72	8,021	66	1	67
11	COLUSA	3,076	19	3,095	225	7	232
12	CONTRA COSTA	2	114,562	114,564	1	1,431	1,432
13	EL DORADO	6,622	5,996	12,618	280	1	281
14	FRESNO	323	153,814	154,137	201	2,569	2,770
15	GLENN	5,267	0	5,267	246	27	273
16	HUMBOLDT	27,955	0	27,956	550	3	553
17	KERN	59,812	39,201	99,012	1,132	1,085	2,217
18	KINGS	8,468	178	8,646	331	0	331
19	LAKE	15,137	1	15,138	242	5	247
20	LASSEN	274	-	274	0	0	0
21	MADERA	6,802	15,588	22,389	480	0	480
22	MARIN	-	26,859	26,859	4	72	76
23	MARIPOSA	3,757	25	3,782	0	0	0
24	MENDOCINO	16,702	31	16,732	74	3	77
25	MERCED	20,170	20,304	40,474	667	770	1,437
26	MONTEREY	5,779	47,531	53,310	214	604	818
27	NAPA	-	17,291	17,291	41	360	401
28	NEVADA	12,159	13	12,173	101	0	101
29	PLACER	10,586	17,381	27,967	57	368	425
30	PLUMAS	2,799	100	2,898	0	0	0
31	SACRAMENTO	1	156,293	156,293	2	2,202	2,204
32	SAN BENITO	5,543	161	5,704	64	1	65
33	SAN BERNARDINO	340	61	401	0	0	0
34	SAN FRANCISCO	-	162,467	162,467	0	547	547
35	SAN JOAQUIN	8,495	82,926	91,420	244	2,125	2,369
36	SAN LUIS OBISPO	22,682	14,179	36,861	419	0	419
37	SAN MATEO	-	70,717	70,717	2	845	847
38	SANTA BARBARA	1,567	18,902	20,469	251	186	437
39	SANTA CLARA	4,296	171,874	176,170	24	4,440	4,464
40	SANTA CRUZ	9	34,433	34,442	33	271	304
41	SHASTA	13,534	14,978	28,512	296	348	644
42	SIERRA	294	4	298	0	0	0
43	SISKIYOU	21	-	21	0	0	0
44	SOLANO	1	45,330	45,331	71	863	934
45	SONOMA	3,072	58,962	62,034	154	1,070	1,224
46	STANISLAUS	28,681	34,315	62,996	367	927	1,294
47	SUTTER	0	14,419	14,420	344	3	347
48	TEHAMA	13,897	21	13,917	496	7	503
49	TRINITY	888	1	888	2	0	2
50	TULARE	7,997	687	8,684	410	46	456
51	TUOLUMNE	10,973	0	10,973	274	0	274
52	YOLO	1	30,526	30,528	300	581	881
53	YUBA	128	11,324	11,452	293	0	293
54	Total	356,484	1,626,801	1,983,285	9,655	24,788	34,443

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	ESA Table 5 - ESA Customer Summary - PG&E																
2	Through March 31, 2011																
3		Gas & Electric				Gas Only				Electric Only				Total			
4		(Annual)				(Annual)				(Annual)				(Annual)			
5	Month	# of YTD Homes	Therm	kWh	kW	# of YTD Homes	Therm	kWh	kW	# of YTD Homes	Therm	kWh	kW	# of YTD Homes	Therm	kWh	kW
6	January 2011	4,947	96,966	1,367,685	279.7	715	18,147	8,373	2.3	1,760	1,920	702,240	165.6	7,422	117,033	2,078,298	448
7	February 2011	12,421	275,229	4,311,135	846.8	2,183	67,866	1,626	0.8	3,398	4,124	1,752,832	392.5	18,002	347,219	6,065,594	1,240
8	March 2011	24,321	553,650	8,426,522	1,694.3	4,129	127,919	7,983	2.6	5,993	6,590	3,073,226	679.8	34,443	688,159	11,507,730	2,377
9	April 2011																
10	May 2011																
11	June 2011																
12	July 2011																
13	August 2011																
14	September 2011																
15	October 2011																
16	November 2011																
17	December 2011																
18	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month in ESA Table 2.																

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	ESA Table 6 - Expenditures for Pilots and Studies												
2	Pacific Gas & Electric Company												
3	March 31, 2011												
4		Authorized 3-Year Budget			Current Month Expenses ¹			Expenses Since January 1, 2009 ¹			% of 3-Year Budget Spent		
5		Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
6	Pilots:												
7	-Meals On Wheels	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 275,962	\$ -	\$ 275,962	92%	0%	92%
8	-On Line EP Training	\$ 67,500	\$ 382,500	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
9	City of San Joaquin	\$ 61,500	\$ 348,500	\$ 410,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
10	High Efficiency Clothes Washers	\$ 112,500	\$ 637,500	\$ 750,000	\$ -	\$ -	\$ -	\$ 95,470	\$ 540,999	\$ 636,469	85%	85%	85%
11	CPUC-WE&T Pilot				\$ -	\$ -	\$ -	\$ 19,027	\$ 107,822	\$ 126,849			
12													
13													
14	Total Pilots	\$ 541,500	\$ 1,368,500	\$ 1,910,000	\$ -	\$ -	\$ -	\$ 390,460	\$ 648,821	\$ 1,039,280	72%	47%	54%
15	Studies:												
16	Studies:												
17	Low Income Non-Energy Benefits	\$ 58,500	\$ 31,500	\$ 90,000	\$ -	\$ -	\$ -	\$ 23,084	\$ 12,430	\$ 35,513	39%	39%	39%
18	2009 Process Evaluation	\$ 48,750	\$ 26,250	\$ 75,000	\$ (25,263)	\$ (13,603)	\$ (38,866)	\$ 66,425	\$ 35,767	\$ 102,192	136%	136%	136%
19	Household Segmentation Study	\$ 78,000	\$ 42,000	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
20	Impact Evaluation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,567	\$ 31,536	\$ 90,104	0%	0%	0%
21	Refrigerator Degradation Study	\$ 43,334	\$ 23,333	\$ 66,667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
22													
23													
24													
25	Total Studies	\$ 228,584	\$ 123,083	\$ 351,667	\$ (25,263)	\$ (13,603)	\$ (38,866)	\$ 148,076	\$ 79,733	\$ 227,809	65%	65%	65%

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E
1	ESA Table 7 - PG&E				
2	Whole Neighborhood Approach				
3	March 31, 2011				
4	A	B	C	D	E
5	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2009	Total Treated Year to Date
6	Meadowfair, San Jose (9512213)	624	213	212	54

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	CARE Table 1 - CARE Program Expenses - PG&E												
2	Through March 31, 2011												
3	Final	Authorized Budget			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD		
4	CARE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Outreach ⁽¹⁾	\$ 5,170,000	\$ 1,180,000	\$ 6,350,000	\$ 185,776	\$ 45,636	\$ 231,412	\$ 773,148	\$ 191,416	\$ 964,564	15%	16%	15%
6	Automatic Enrollment	\$ 120,000	\$ 30,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
7	Processing/ Certification/Verification	\$ 1,600,000	\$ 400,000	\$ 2,000,000	\$ 115,119	\$ 28,780	\$ 143,899	\$ 330,265	\$ 82,566	\$ 412,831	21%	21%	21%
8	Information Technology / Programming	\$ 120,000	\$ 30,000	\$ 150,000	\$ 17,418	\$ 4,355	\$ 21,773	\$ 28,768	\$ 7,192	\$ 35,960	24%	24%	24%
9													
10	Pilots												
11	Recert and PEV Non-Response Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
12	One-E-App	\$ -	\$ -	\$ -	\$ 57	\$ 14	\$ 71	\$ 6	\$ 1	\$ 7	0%	0%	0%
13	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
14	Total Pilots	\$ -	\$ -	\$ -	\$ 57	\$ 14	\$ 71	\$ 6	\$ 1	\$ 7	0%	0%	0%
15													
16	Measurement & Evaluation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
17	Regulatory Compliance	\$ 92,000	\$ 23,000	\$ 115,000	\$ 15,123	\$ 3,781	\$ 18,904	\$ 24,483	\$ 6,121	\$ 30,604	27%	27%	27%
18	General Administration	\$ 440,000	\$ 110,000	\$ 550,000	\$ 44,128	\$ 11,032	\$ 55,160	\$ 60,339	\$ 15,085	\$ 75,424	14%	14%	14%
19	CPUC Energy Division	\$ 164,800	\$ 41,200	\$ 206,000	\$ 4,803	\$ 1,201	\$ 6,004	\$ 35,339	\$ 8,835	\$ 44,174	21%	21%	21%
20													
21	SUBTOTAL MANAGEMENT COSTS	\$ 7,706,800	\$ 1,814,200	\$ 9,521,000	\$ 382,424	\$ 94,799	\$ 477,223	\$ 1,252,348	\$ 311,216	\$ 1,563,564	16%	17%	16%
22													
23	CARE Rate Discount ⁽²⁾	\$ 385,437,293	\$ 94,270,142	\$ 479,707,435	\$ 58,820,161	\$ 15,643,003	\$ 74,463,164	\$ 169,498,042	\$ 44,288,012	\$ 213,786,054	44%	47%	45%
24	Service Establishment Charge Discount												
25													
26	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$ 393,144,093	\$ 96,084,342	\$ 489,228,435	\$ 59,202,585	\$ 15,737,802	\$ 74,940,387	\$ 170,750,390	\$ 44,599,228	\$ 215,349,618	43%	46%	44%
27													
28	Other CARE Rate Benefits												
29	- DWR Bond Charge Exemption				\$ 4,005,941		\$ 4,005,941	\$ 11,032,798		\$ 11,032,798			
30	- CARE PPP Exemption ⁽³⁾				\$ 6,680,487	\$ 841,833	\$ 7,522,319	\$ 17,279,194	\$ 4,241,088	\$ 21,520,282			
31	- California Solar Initiative Exemption				\$ 900,351		\$ 900,351	\$ 2,547,811		\$ 2,547,811			
32	- kWh Surcharge Exemption												
33	Total - Other CARE Rate Benefits				\$ 11,586,779	\$ 841,833	\$ 12,428,611	\$ 30,859,803	\$ 4,241,088	\$ 35,100,891			
34													
35	Indirect Costs				\$ 51,762	\$ 12,814	\$ 64,576	\$ 152,625	\$ 37,792	\$ 190,417			
36													
37	⁽¹⁾ The Outreach category includes expenses from Capitation Fee, Mass Media Advertising, Outreach, Expanded Outreach and Cooling Center Expenses												
38	⁽²⁾ The Authorized Budget for the CARE Rate Discount is based on the estimate filed in A.08-05-022.												
39	Per D.02-09-021, PG&E is authorized to recover the full value of the discount through the CARE two-way balancing account on an automatic pass-through basis.												
40	⁽³⁾ PPP Exemption - CARE customers are exempt from paying CARE program costs including PPP costs for CARE admin. and the CARE surcharge.												
41	Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R		
1	CARE Table 2 - Enrollment, Recertification, Attrition, & Penetration - PG&E																			
2	Through March 31, 2011																			
3		Gross Enrollment											Enrollment							
4		Automatic Enrollment						Capitation	Other Sources⁵	Total (G+H+I)	Recertification	Total Adjusted (J+K)	Attrition (Drop Offs)	Net (L-M)	Net Adjusted (N-K)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (P/Q)		
5	2011	Inter-Utility¹	Intra-Utility²	Leveraging³	One-e-App⁴	SB580	Combined (B+C+D+E+F)													
6	January	0	6,017	1,686	0	0	7,703	241	36,382	44,326	49,425	93,751	23,951	69,800	20,375	1,520,317	1,699,660	89%		
7	February	0	2,575	0	0	0	2,575	435	29,073	32,083	37,014	69,097	17,852	51,245	14,231	1,534,548	1,699,660	90%		
8	March	0	2,977	0	0	0	2,977	212	31,534	34,723	51,742	86,465	23,626	62,839	11,097	1,545,645	1,699,660	91%		
9	April						0		0			0		0	0					
10	May						0		0			0		0	0					
11	June						0		0			0		0	0					
12	July						0		0			0		0	0					
13	August						0		0			0		0	0					
14	September						0		0			0		0	0					
15	October						0		0			0		0	0					
16	November						0		0			0		0	0					
17	December						0		0			0		0	0					
18	YTD Total	0	11,569	1,686	0	0	13,255	888	96,989	111,132	138,181	249,313	65,429	183,884	45,703	1,545,645	1,699,660	91%		

19

20 ¹ Enrollments via data sharing between the IOUs.

21 ² Enrollments via data sharing between departments and/or programs within the utility.

22 ³ Enrollments via data sharing with programs outside the IOU that serve low-income customers.

23 ⁴ One-e-App is a pilot program set up by The Center to Promote Healthcare Access (The Center) and PG&E. The pilot will occur within two PG&E counties to implement a strategy of automatic enrollment for low income customers into the CARE program based on customers' applications or reapplications for related low income health and social welfare services (e.g., MediCAL, Healthy Families, CALKids, etc.). The goal is to develop another means by which low income families can be introduced into the CARE program and, depending on the success of the pilot, possibly expand this pilot to other counties within PG&E's service area as well as to the other IOUs.

24 ⁵ Not including Recertification.

25 Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G	H	I
1	CARE Table 3 - Standard Random Verification Results - PG&E								
2	Through March 31, 2011								
3	2011	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped¹	% Dropped through Random Verification	% of Total Population Dropped
4	January	1,520,317	1,298	0.09%			0	0.00%	0.00%
5	February	1,534,548	3,198	0.21%					
6	March	1,545,645	18,883	1.22%					
7	April								
8	May								
9	June								
10	July								
11	August								
12	September								
13	October								
14	November								
15	December								
16	YTD Total	1,545,645	23,379	1.51%	0	0	0	0.00%	0.00%
17									
18	¹ Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								
19	Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.								

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G
1	CARE Table 4 - CARE Self-Certification and Self-Recertification Applications - PG&E						
2	Through March 31, 2011						
3		Provided ²	Received	Approved	Denied	Pending/ Never Completed	Duplicates
4	YTD Total ¹	5,239,970	190,627	172,608	2,132	15,887	27,553
5	Percentage ³		100.00%	90.55%	1.12%	8.33%	14.45%
6							
7	Footnotes:						
8	¹ Includes sub-metered customers.						
9	² Includes number of applications provided via direct mail campaigns, call centers, bill inserts and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number is only an approximation.						
10	³ Percent of Received. Duplicates are also counted as Approved, so the total will not add up to 100%.						
11	Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.						

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G	H	I	J
1	CARE Table 5 - Enrollment by County - PG&E									
2	Through March 31, 2011									
3		Estimated Eligible			Total Participants			Penetration Rate		
4	County	Urban	Rural⁽¹⁾	Total	Urban	Rural⁽¹⁾	Total	Urban	Rural⁽¹⁾	Total
5	ALAMEDA	165,093	11	165,103	148,329	6	148,335	90%	55%	90%
6	ALPINE	0	209	209	0	18	18	n/a	9%	9%
7	AMADOR	0	4,751	4,751	1	4,406	4,407	379%	93%	93%
8	BUTTE	28,897	14,779	43,675	25,448	13,283	38,731	88%	90%	89%
9	CALAVERAS	71	7,901	7,973	35	6,208	6,243	49%	79%	78%
10	COLUSA	16	3,003	3,019	8	3,295	3,303	50%	110%	109%
11	CONTRA COSTA	98,419	1	98,420	94,184	0	94,184	96%	0%	96%
12	EL DORADO	5,972	6,602	12,574	6,537	6,557	13,094	109%	99%	104%
13	FRESNO	143,380	313	143,693	143,807	178	143,985	100%	57%	100%
14	GLENN	0	5,153	5,153	1	4,765	4,766	248%	92%	92%
15	HUMBOLDT	0	26,145	26,145	0	22,110	22,110	0%	85%	85%
16	KERN	37,776	57,798	95,575	39,810	56,945	96,755	105%	99%	101%
17	KINGS	176	8,404	8,580	156	8,770	8,926	89%	104%	104%
18	LAKE	1	15,003	15,004	1	12,990	12,991	111%	87%	87%
19	LASSEN	0	274	274	0	195	195	n/a	71%	71%
20	MADERA	15,189	6,766	21,955	15,075	5,509	20,584	99%	81%	94%
21	MARIN	21,722	0	21,722	15,796	0	15,796	73%	n/a	73%
22	MARIPOSA	24	3,687	3,711	21	2,700	2,721	89%	73%	73%
23	MENDOCINO	31	16,337	16,367	6	11,994	12,000	20%	73%	73%
24	MERCED	19,796	19,286	39,082	18,661	18,684	37,345	94%	97%	96%
25	MONTEREY	41,179	5,228	46,407	34,881	5,244	40,125	85%	100%	86%
26	NAPA	15,504	0	15,504	12,778	0	12,778	82%	n/a	82%
27	NEVADA	13	11,813	11,826	5	10,044	10,049	37%	85%	85%
28	PLACER	16,907	10,307	27,214	14,923	9,171	24,094	88%	89%	89%
29	PLUMAS	100	2,793	2,893	21	2,074	2,095	21%	74%	72%
30	SACRAMENTO	131,318	1	131,319	116,477	0	116,477	89%	0%	89%
31	SAN BENITO	151	5,344	5,495	94	4,892	4,986	62%	92%	91%
32	SAN BERNARDINO	61	340	401	50	330	380	82%	97%	95%
33	SAN FRANCISCO	95,409	0	95,409	75,191	0	75,191	79%	n/a	79%
34	SAN JOAQUIN	75,521	8,083	83,604	77,202	9,829	87,031	102%	122%	104%
35	SAN LUIS OBISPO	13,888	22,510	36,398	7,707	16,683	24,390	55%	74%	67%
36	SAN MATEO	54,905	0	54,905	46,397	0	46,397	85%	n/a	85%
37	SANTA BARBARA	18,554	1,521	20,076	17,143	882	18,025	92%	58%	90%
38	SANTA CLARA	133,325	3,885	137,210	122,507	3,323	125,830	92%	86%	92%
39	SANTA CRUZ	28,698	8	28,706	23,472	3	23,475	82%	36%	82%
40	SHASTA	14,032	13,352	27,384	12,469	11,251	23,720	89%	84%	87%
41	SIERRA	4	293	297	1	160	161	24%	55%	54%
42	SISKIYOU	0	21	21	0	10	10	n/a	49%	49%
43	SOLANO	40,592	1	40,593	41,398	0	41,398	102%	0%	102%
44	SONOMA	53,629	2,943	56,572	45,726	3,147	48,873	85%	107%	86%
45	STANISLAUS	32,180	27,879	60,059	30,442	25,863	56,305	95%	93%	94%
46	SUTTER	12,902	0	12,902	13,762	0	13,762	107%	0%	107%
47	TEHAMA	21	13,659	13,679	11	11,881	11,892	53%	87%	87%
48	TRINITY	1	874	874	0	356	356	0%	41%	41%
49	TULARE	664	7,902	8,566	402	8,631	9,033	61%	109%	105%
50	TUOLUMNE	0	10,947	10,947	0	7,740	7,740	0%	71%	71%
51	YOLO	26,612	1	26,613	22,817	2	22,819	86%	182%	86%
52	YUBA	10,675	128	10,803	11,646	118	11,764	109%	92%	109%
53										
54	Total	1,353,408	346,252	1,699,660	1,235,398	310,247	1,545,645	91%	90%	91%

	A	B	C	D	E	F	G	H
1	CARE Table 6 - Recertification Results - PG&E							
2	Through March 31, 2011							
3	2011	Total CARE Population	Participants Requested to Recertify ¹	% of Population Total	Participants Recertified ²	Participants Dropped ²	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
4	January	1,520,317	21,004	1.38%	0	0	0.00%	0.00%
5	February	1,534,548	20,282	1.32%				
6	March	1,545,645	29,180	1.89%				
7	April							
8	May							
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							
16	YTD Total	1,545,645	70,466	4.56%	0	0	0.00%	0.00%
17								
18	¹ Does not include participants who closed their accounts during the 90-day response period.							
19	² Results are tied to the month initiated. Therefore, results may be pending due to the time permitted for a participant to respond.							
20	Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - PG&E							
2	Through March 31, 2011							
3	Contractor Name	Contractor Type (Check one or more if applicable)				Year to Date Enrollments		
4		Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
5	Advancing Vibrant Communities, Inc		X			0	0	0
6	Airport Neighbors United		X			0	0	0
7	Alameda County Associated Community Action (ACAP)		X			0	3	3
8	Allen Temple Health and Social Services Ministries		X			0	2	2
9	Amador-Tuolumne Community Action Agency		X			11	12	23
10	American Canyon Family Resource Center		X			0	3	3
11	Anderson Cottonwood Christian Assistance		X			2	1	3
12	ARC of San Francisco		X			0	0	0
13	Area 12 Agency on Aging	X				0	1	1
14	Area Agency on Aging Serving Napa and Solano		X			0	0	0
15	Arriba Juntos		X			0	0	0
16	Asian Community Center		X			0	8	8
17	Asian Community Mental Health Services		X			0	2	2
18	Asian Pacific American Community		X			0	0	0
19	Asian Resources		X			0	4	4
20	Berkeley Housing Authority		X			0	0	0
21	Boys and Girls Club of Stockton		X			0	0	0
22	Breathe California of the Bay Area		X			0	1	1
23	California Association of Area Agencies on Aging		X			15	64	79
24	California Association of the Physically Handicapped, Inc (Fresno)		X			0	0	0
25	California Council of the Blind		X			0	0	0
26	California Diversified Services		X			0	0	0
27	California Human Development Corporation		X			0	2	2
28	California Welfare To Independence Network 2000, Inc		X		X	0	0	0
29	Canal Alliance		X			0	2	2
30	Capture the Dream Inc		X			0	0	0
31	Carecen Family Services Program		X			0	0	0
32	Catholic Charities Diocese of Stockton		X			0	2	2
33	Catholic Charities Diocese of Fresno		X			8	27	35
34	Center for Training and Careers, Inc		X			0	1	1
35	Center of Vision Enhancement		X			0	2	2
36	Central California Legal Services		X			0	4	4
37	Central Coast Center for Independent Living		X			0	0	0
38	Central Coast Energy Services, Inc		X			20	78	98
39	Central Sierra Planning Council		X			0	2	2
40	Central Valley Opportunity Center		X			0	2	2
41	Centro La Familia Advocacy Services		X			0	1	1
42	Centro Legal de La Raza, Inc		X			0	1	1
43	Chabot College Foundation		X			0	0	0
44	Charles P. Foster Foundation	X				0	0	0
45	Charterhouse Center for Families		X			0	1	1
46	Child Abuse Prevention Council		X			0	3	3
47	Child Care Links		X	X		0	1	1
48	Chinese Christian Herald Crusades		X			0	1	1
49	Chinese Newcomers Service Center		X			0	7	7
50	Christ Temple Community Church		X			0	0	0
51	Civicorps Schools		X			0	0	0
52	Communication Services, LLC		X			0	8	8
53	Community Action Marin		X		X	12	64	76
54	Community Action of Napa Valley		X			0	1	1
55	Community Action Partnership of Madera County, Inc		X			39	7	46
56	Community Action Partnership of Sonoma County		X			0	5	5
57	Community Alliance for Career Training and Utility Solutions		X			0	0	0
58	Community Foundation of Colusa County		X			0	0	0
59	Community Gatepath		X			0	0	0
60	Community Legal Services in East Palo Alto		X			0	0	0
61	Community Pantry of San Benito County		X			0	1	1
62	Community Resource Project, Inc		X			7	39	46
63	Community Resources for Independent Living		X			0	0	0
64	Council for the Spanish Speaking		X			0	0	0
65	County of San Benito		X			1	0	1
66	CSU Chico Research Foundation-Passages		X			0	0	0
67	Davis Street Community Center		X			0	1	1

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - PG&E							
2	Through March 31, 2011							
3		Contractor Type (Check one or more if applicable)				Year to Date Enrollments		
4	Contractor Name	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
68	Delta Community Services		X			0	1	1
69	Disability Resource Agency for Independent Living		X			0	1	1
70	Dixon Family Services		X			0	0	0
71	Eastern European Services		X			0	0	0
72	EBONY Counseling Center		X			0	0	0
73	Familia Center		X			0	0	0
74	Familia Unidas		X			0	0	0
75	Filipino American Development Foundation		X			0	1	1
76	Folsom-Cordova Community Partnership		X			0	0	0
77	Food Bank of El Dorado County		X			1	0	1
78	Fort Ord Environmental Justice Network		X			0	0	0
79	Fresno Rescue Mission		X			0	0	0
80	Give Every Child a Chance		X			0	0	0
81	God Financial Plan Inc		X			0	132	132
82	Golden Umbrella		X			0	0	0
83	Greater Hill Zion Missionary Baptist Church		X			0	0	0
84	Habitat for Humanity, Stanislaus		X			0	1	1
85	Help Line Information & Assistance/Area 4 Agency on Aging		X			0	1	1
86	Heritage Institute for Family Advocacy		X			0	1	1
87	Hip Housing Human Investment Project, Inc		X			0	1	1
88	Hotline of San Luis Obispo County		X			0	0	0
89	Housing Authority of Alameda County		X			0	0	0
90	Housing Authority of City and County of Fresno		X			0	3	3
91	Housing Authority of City and County of San Francisco		X			0	0	0
92	Housing Authority of County of Kern		X			0	1	1
93	Housing Authority of Kings County		X			0	0	0
94	Housing Authority of Stanislaus County		X			2	9	11
95	Housing Rights		X			0	0	0
96	Independent Living Center of Kern County, Inc		X			0	3	3
97	Independent Living Resource Center SF		X			0	0	0
98	Independent Living Resource of Contra Costa County		X			0	0	0
99	Independent Living Services of Northern California		X			0	0	0
100	Indian Health Center of Santa Clara Valley		X			0	0	0
101	Instituto Laboral de la Raza		X			0	0	0
102	International Humanities Center/The Companion Line		X			0	0	0
103	Jewish Family and Children Services East Bay		X			0	0	0
104	KidsFirst		X			0	14	14
105	Kings Community Action Organization, Inc		X			0	0	0
106	La Luz Bilingual Center		X	X		0	3	3
107	Lao Family Community of Fresno, Inc		X			0	2	2
108	Lao Family Community of Stockton		X			0	0	0
109	Lao Khmu Association, Inc.		X			0	8	8
110	Lighthouse Learning Resource Center, Inc		X			0	0	0
111	Mabuhay Alliance		X			0	0	0
112	Marin Center for Independent Living		X			0	0	0
113	Mendocino Latinos Para La Comunidad, Inc		X			0	3	3
114	Merced County Community Action Agency		X		X	0	24	24
115	Merced Lao Family Community, Inc		X			0	6	6
116	Mission Language and Vocational School		X			0	0	0
117	Moncada Outreach	X				0	0	0
118	Monument Crisis Center		X			0	1	1
119	Mutual Assistance Network of Del Paso Heights		X			0	2	2
120	National Alliance on Mental Illness-Santa Clara County		X			0	1	1
121	Native American Health Center		X			0	0	0
122	Network for Elders		X			0	1	1
123	New Connections		X			0	0	0
124	New Direction Christian Center		X			0	0	0
125	North Peninsula Neighborhood Services Ctr		X			0	0	0
126	Northeast Community Federal Credit Union		X			0	0	0
127	Nuestra Alianza De Willits		X			0	0	0
128	Nugate Group		X			0	4	4
129	Oakland Citizens Committee for Urban Renewal (O.C.C.U.R.)		X		X	0	0	0
130	Opportunity Junction		X			0	0	0

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - PG&E							
2	Through March 31, 2011							
3	Contractor Name	Contractor Type (Check one or more if applicable)				Year to Date Enrollments		
4		Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
131	Pack N Ship		X			0	1	1
132	Partners For Peace		X			0	0	0
133	People of Purpose		X			0	0	0
134	People Resources		X			0	0	0
135	Pilipino Senior Resource Center		X			0	0	0
136	Plumas County Community Development Commission	X				0	0	0
137	Plumas Crisis Intervention & Resource Center		X			0	1	1
138	Progress Financial Corporation		X			0	0	0
139	Project Access, Inc		X			0	1	1
140	Promise Land Ministries		X			0	3	3
141	Q Foundation DBA Aids Housing Alliance SF		X			0	2	2
142	Rebuilding Together Sacramento		X			0	0	0
143	REDI (Renewable Energy Development institute)		X			0	0	0
144	Redwood Community Action Agency	X			X	38	0	38
145	Redwood Empire Food Bank		X			0	30	30
146	Resources for Independent Central Valley		X			0	0	0
147	Resources for Independent Living Inc. - Sacramento		X			0	0	0
148	Richland School District		X			0	0	0
149	Rising Sun Energy Center		X			0	0	0
150	Ritter Center		X			0	0	0
151	Sacramento Housing and Redevelopment Agency		X			0	4	4
152	Sacred Heart Community Service		X			0	19	19
153	Salvation Army Golden State Divisional Headquarters		X			0	27	27
154	San Francisco Chamber of Commerce Foundation /SF Works		X			0	0	0
155	San Francisco Community Power Cooperative		X			0	0	0
156	San Francisco Women's Center		X			0	0	0
157	Second Harvest Food Bank of Santa Cruz and San Benito Counties		X			0	0	0
158	Self-Help for the Elderly		X			0	15	15
159	Self-Help Federal Credit Union		X			0	2	2
160	Seniors First, Inc		X			0	0	0
161	Shasta County Child Abuse Prevention Council		X			0	3	3
162	Silicon Valley Independent Living Center		X			0	0	0
163	Slavic Community Center		X			0	0	0
164	Southeast Asian Community Center		X			0	3	3
165	St Helena Family Center		X			0	7	7
166	Suscol Intertribal Council		X			0	0	0
167	The Global Center for Success		X			0	1	1
168	The Resource Connection of Amador and Calaveras Counties, Inc		X			5	0	5
169	Tri Valley Haven		X			0	0	0
170	Tri-County Independent Living, Inc		X			0	0	0
171	Una Nueva Esperanza		X			0	0	0
172	United Way of Fresno County		X			0	0	0
173	Upwardly Global		X			0	0	0
174	Valley Oak Children's Services, Inc		X			4	1	5
175	Vietnamese Elderly Mutual Assistant Association		X			0	1	1
176	Vineyard Workers Services		X			0	0	0
177	Volunteer Center of Sonoma County		X			0	3	3
178	West Bay Pilipino Multi-Service Center		X			0	0	0
179	West Valley Community Services		X			0	3	3
180	Y-FY Consulting	X				0	0	0
181	YMCA of the East Bay West Contra Costa Branch		X			0	2	2
182	Yolo County Housing Authority		X			0	2	2
183	Yolo Family Resource Center		X			0	3	3
184	Yuba Sutter Legal Center		X			0	1	1
185	Total Enrollments and Expenditures					165	723	888
187	Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD							
188	adjustments.							

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G	H
1	CARE Table 8 - Participants as of Month-End - PG&E							
2	Through March 31, 2011							
3	2011	Gas and Electric	Gas Only	Electric Only	Total	Eligible Households	Penetration Rate	% Change ¹
4	January	904,725	251,279	364,313	1,520,317	1,699,660	89%	1.4%
5	February	913,707	253,908	366,933	1,534,548	1,699,660	90%	0.9%
6	March	922,502	254,477	368,666	1,545,645	1,699,660	91%	0.7%
7	April							
8	May							
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							
16								
17	¹ No monthly variance of 5% or more in the number of participants has occurred in 2011.							
18	Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							

CERTIFICATE OF SERVICE BY ELECTRONIC MAIL

I, the undersigned, state that I am a citizen of the United States and am employed in the City and County of San Francisco; that I am over the age of eighteen (18) years and not a party to the within cause; and that my business address is 77 Beale Street, San Francisco, California 94105

On April 21, 2011, I served a true copy of:

ONE-HUNDRED AND NINETEENTH STATUS REPORT OF PACIFIC GAS AND ELECTRIC COMPANY (U 39 M) ON THE RESULTS OF ITS LOW INCOME ENERGY EFFICIENCY AND CARE PROGRAM EFFORTS IN COMPLIANCE WITH ORDERING PARAGRAPH 17 OF DECISION 01-05-033, ISSUED MAY 7, 2001

- [XX] By Electronic Mail – serving the enclosed via e-mail transmission to each of the parties listed on the official service lists for A.08-05-022, et al., with an e-mail address.
- [XX] By U.S. Mail – by placing the enclosed for collection and mailing, in the course of ordinary business practice, with other correspondence of Pacific Gas and Electric Company, enclosed in a sealed envelope, with postage fully prepaid, addressed to those parties listed on the official service lists for, A.08-05-022, et al., without an e-mail address.

I certify and declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed on this 21st day of April 2011, at San Francisco, California.

/s/

JENNIFER S. NEWMAN