#### BEFORE THE PUBLIC UTILITIES COMMISSION

#### OF THE STATE OF CALIFORNIA

Application of San Diego Gas & Electric Company	)	
(U 902 M) for Approval of Low-Income Assistance	)	A.11-05-020
Programs and Budgets for Program Years 2012-	)	(Filed May 16, 2011)
2014	)	
	)	

#### SAN DIEGO GAS AND ELECTRIC COMPANY (U 902 M) PROOF OF RULE 3.2 COMPLIANCE

KIM F. HASSAN Attorney for:

#### SAN DIEGO GAS & ELECTRIC COMPANY

555 West Fifth Street, GT-14E7 Los Angeles, California 90013 Telephone: (213) 244-3061 Facsimile: (213) 629-9620

E-mail: khassan@semprautilities.com

June 6, 2011

# OF THE STATE OF CALIFORNIA

Application of San Diego Gas & Electric Company	)	
(U 902 M) for Approval of Low-Income Assistance	)	A.11-05-020
Programs and Budgets for Program Years 2012-	)	(Filed May 16, 2011)
2014	)	
	)	

## SAN DIEGO GAS AND ELECTRIC COMPANY (U 902 M) PROOF OF RULE 3.2 COMPLIANCE

Pursuant to Rule 3.2 of the Commission's Rules of Practice and Procedure, San Diego Gas & Electric Company (SDG&E) hereby submits the following attachments as evidence of complying with Rule 3.2:

Attachment A, which contains SDG&E's proof of mailing of the *Notice of Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014* to the applicable state, county and municipal governmental agencies in accordance with Rule 3.2(b);

Attachment B, which contains SDG&E's proof of posting of the Notice of Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014 for public viewing at all applicable division offices; and

Attachment C, which contains SDG&E's proof of publications in the applicable newspapers of the Notice of Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014 in accordance with Rule 3.2(c).

Proof of compliance for the remaining notice requirements as set forth in Rule 3.2(d) will be filed separately and in accordance with said Rule upon the receipt by SDG&E of the requisite documentation.

Respectfully submitted

By:\_\_\_\_\_\_/s/Kim F. Hassan

KIM F. HASSAN

Attorney for:

SAN DIEGO GAS AND ELECTRIC COMPANY

555 West Fifth Street, GT-14E7 Los Angeles, California 90013 Telephone: (213) 244-3061

Facsimile: (213) 629-9620

E-mail: khassan@semprautilities.com

June 6, 2011

## CPUC RULE 3.2 PROOF OF COMPLIANCE



## SAN DIEGO GAS & ELECTRIC COMPANY

APPLICATION OF
SAN DIEGO GAS & ELECTRIC COMPANY
(U 902 M) FOR APPROVAL OF LOW-INCOME
ASSISTANCE PROGRAMS AND BUDGETS FOR
PROGRAM YEARS 2012-2014

(A.11-05-020)

# NOTICE OF APPLICATION

#### SAN DIEGO GAS & ELECTRIC COMPANY NOTICE OF FILING OF LOW-INCOME PROGRAM APPLICATION NO. A.11-05-020

On May 16, 2011, San Diego Gas & Electric Company (SDG&E®) filed with the California Public Utilities Commission (CPUC or Commission) its request for approval of proposed funding of Program Years 2012-2014 for the Energy Savings Assistance Program and administrative costs associated with the California Alternate Rates for Energy Program (CARE). These programs are directed at assisting qualified low-income customers with their energy bills and helping customers use energy more efficiently. SDG&E seeks approval of funding in the amounts of \$25.777 million, \$26.419 million and \$26.805 million for 2012, 2013 and 2014, respectively.

If the Commission approves the 2012-2014 Energy Savings Assistance and CARE program proposed budgets, SDG&E will adjust rates to reflect authorization of increased costs. Electric rates will increase by \$7.673 million in 2012, by \$16.231 million in 2013 and by \$17.033 million in 2014, compared to present rates to fully fund the 2012-2014 authorized programs. Gas rates will increase by \$2.257 million in 2012, by \$3.114 million in 2013 and by \$3.683 million in 2014, compared to present rates to fully fund the 2012-2014 programs authorized by the Commission. SDG&E requests that the proposed electric and gas rates and revenue requirement increases become effective on January 1, 2012, or as soon thereafter as possible.

The tables below show the 2012-2014 electric and gas rate impacts compared to presents rates resulting from the proposed Public Purpose Program surcharge portion of the total bill.

San Diego Gas & Electric®
Low-Income Programs – Electric
Impact of PPP Surcharge Change on Class Average Rates
2012

Customer Class	2011	2012	Cha	ange
	¢/kWh	¢/kWh	¢	<sup>0</sup> / <sub>0</sub>
(a)	(b)	(c)	(d)	(e)
Residential	18.336	18.379	0.043	0.23%
Small Commercial	17.609	17.652	0.043	0.24%
Med & Lg Commercial/Industrial	13.913	13.956	0.043	0.31%

Alternate 2

Agriculture	17.161	17.204	0.043	0.25%
Street Lighting	15.379	15.379	0.000	0%
System Total	15.931	15.974	0.043	0.27%

#### San Diego Gas & Electric Low-Income Programs - Electric Impact of PPP Surcharge Change on Class Average Rates 2013

Customer Class	2011 2013		Cha	ange
	¢/kWh	¢/kWh	¢	0/0
(a)	(b)	(c)	(d)	(e)
Residential	18.336	18.425	0.089	0.49%
Small Commercial	17.609	17.698	0.089	0.51%
Med & Lg Commercial/Industrial	13.913	14.002	0.089	0.64%
Agriculture	17.161	17.250	0.089	0.52%
Street Lighting	15.379	15.379	0.000	0%
System Total	15.931	16.020	0.089	0.56%

# San Diego Gas & Electric Low-Income Programs — Electric Impact of PPP Surcharge Change on Class Average Rates 2014

Customer Class	2011	2014	Cha	nge
	¢/kWh	¢/kWh	¢	6/0
(a)	(b)	(c)	(d)	(e)
Residential	18.336	18.429	0.093	0.51%
Small Commercial	17.609	17.702	0.093	0.53%
Med & Lg Commercial/Industrial	13.913	14.006	0.093	0.67%

Agriculture	17.161	17.254	0.093	0.54%
Street Lighting	15.379	15.379	0.000	0%
System Total	15.931	16.024	0.093	0.58%

The monthly summer electric bill for a typical residential customer living in the inland climate zone using 500 kWh will change from \$80.99 at present rates to \$81.07 in 2012, \$81.17 in 2013, and \$81.17 in 2014, respectively. This represents a 0.2% increase over the three-year program period.

#### San Diego Gas & Electric Low-Income Programs — Gas PPP Surcharge Class Average Rate Changes 2012

Customer	CARE Customers		Non	-CARE C	ARE Customers	
Class	2011	2012	% Change	2011	2012	% Change
	¢/th	¢/th	0/0	¢/th	¢/th	%
(a)	(b)	(c)	(d)	(e)	(f)	(g)
<u>Core</u> Residential	4.557	4.932	8.2%	7.560	8.131	7.6%
Commercial/Industrial	9.035	9.158	1.4%	12.037	12.357	2.7%
Natural Gas Vehicle	N/A	N/A	N/A	3.193	3.414	6.9%
<u>Noncore</u> Commercial/Industrial	N/A	N/A	N/A	11.412	11.670	2.3%

#### San Diego Gas & Electric Low-Income Programs — Gas PPP Surcharge Class Average Rate Changes

#### 2013

Customer	C	ARE C	ustomers	Non	-CARE	Customers
Class	2011	2013	% Change	2011	2013	% Change
	¢/th	¢/th	%	¢/th	¢/th	9/0
( a )	(b)	(c)	(d)	(e)	(f)	(g)

<u>Core</u> Residential	4.557 5.024	10.2%	7.560 8.346	10.4%
Commercial/Industrial	9.035 9.188	1.7%	12.037 12.510	3.9%
Natural Gas Vehicle	N/A N/A	N/A	3.193 3.543	11.0%
Noncore Commercial/Industrial	N/A N/A	N/A	11.412 11.808	3.5%

#### San Diego Gas & Electric Low-Income Programs — Gas PPP Surcharge Class Average Rate Changes

2014

Customer	<b>CARE Customers</b>		CA		Non	-CARE C	Customers
Class	2011	2014	% Change	2011	2014	% Change	
	¢/th	¢/th	0/0	¢/th	¢/th	0/0	
(a)	(b)	(c)	(d)	(e)	(f)	(g)	
<u>Core</u> Residential	4.557	5.105	12.0%	7.560	8.492	12.3%	
Commercial/Industrial	9.035	9.215	2.0%	12.037	12.602	4.7%	
Natural Gas Vehicle	N/A	N/A	N/A	3.193	3.613	13.2%	
Noncore Commercial/Industrial	N/A	N/A	N/A	11.412	11.886	4.2%	

The average monthly residential gas bill of 33 therms will change from \$38.61 at present rates to \$38.80 in 2012, \$38.87 in 2013, and \$38.92 in 2014, respectively. This represents a 0.8% increase over the three-year program period.

#### FOR FURTHER INFORMATION

You may request additional information or obtain a copy of the application and related exhibits by writing to: J. Yamagata, San Diego Gas & Electric Company, 8330 Century Park Court, CP32D, San Diego, CA 92123. SDG&E's application and attachments may also be inspected at

Alternate 2

the CPUC office located at 505 Van Ness Ave., San Francisco, CA 94102. A copy of this application may be inspected at the following SDG&E business offices:

436 H St. Chula Vista, CA 91910 104 N. Johnson Ave. El Cajon, CA 92020 644 W. Mission Ave. Escondido, CA 92025

2405 Plaza Blvd. National City, CA 91950 336 Euclid Ave. San Diego, CA 92114 2604 S. El Camino Real Carlsbad, CA 92008

440 Beech St. San Diego, CA 92101

Copies of this application on the SDG&E Web site at www.sdge.com/regulatory/cpuc.shtml.

Copies of this insert will be available for viewing and printing on the SDG&E Web site at <a href="https://www.sdge.com/billinserts/regulatory.shtml">www.sdge.com/billinserts/regulatory.shtml</a>.

#### **CPUC PROCESS**

The CPUC may hold Evidentiary Hearings (EHs) whereby parties of record provide testimony and are subject to cross-examination before a CPUC Administrative Law Judge (ALJ). These hearings are open to the public, but only those who are formal parties of record can participate. The CPUC has its own court reporters who will record the comments of those formal parties or record participating in the EHs. The Division of Ratepayer Advocates (DRA) is an independent arm of the CPUC, created by the Legislature to represent the interests of all utility customers throughout the state to obtain the lowest possible rates for service consistent with reliable and safe service levels. DRA has a multi-disciplinary staff with expertise in economics, finance, accounting and engineering. After considering all proposals and evidence presented during the formal hearing process, the assigned ALJ will issue a proposed draft decision. When the CPUC issues a final decision on the application, it may adopt, amend or modify all or part of the ALJ's proposed decision as written. The CPUC's decision may be different than SDG&E's formal request.

If you would like additional information or would like to attend these hearings, you can contact the Public Advisor's Office. You may also send your comments to the Public Advisor's Office, 320 West Fourth St., Suite 500, Los Angeles, CA 90013 or send an e-mail to <a href="mailto:public.advisor.la@cpuc.ca.gov">public.advisor.la@cpuc.ca.gov</a>. Any correspondence received will become part of the formal file in this application. Please reference Application No. A.11-05-020 in any correspondence.

## ATTACHMENT A

# PROOF OF MAILING TO STATE, CITY AND COUNTY AGENCIES

## BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Application of San Diego Gas & Electric Company (U 902-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014	)	Application No.	A.11-05-020
	)		
·	)		

## NOTICE OF AVAILABILITY OF APPLICATION OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902-E)

Pursuant to Rule 3.2(b) of the Commission's Rules of Practice and Procedure, San Diego Gas & Electric Company (U 902-E) ("SDG&E") hereby gives notice of the *Application of San Diego Gas & Electric Company for Approval of of Low –Income Assistance Programs and Budgets for Program Year 2012-2014* (the "Application") filed with the Commission on May 16, 2011. In this application, SDG&E presents proposal to improve its Energy Savings Assistance Program and California Alternate Rates for Energy ("CARE") program. These proposal include strategies, plans, activities, measures, policies, and budgets designed to increase the programs' enrollment and overall delivery, as well as help customers' reduce their energy bills, promote energy conservation, and assist customers avoid disconnections. The application and supporting testimony is available to all interested parties and to the public. Any recipient of this Notice of Availability may request a copy of the filing. In addition, SDG&E has the following website to view this application and testimony. It is: <a href="http://www.sdge.com/regulatory/cpuc.shtml">http://www.sdge.com/regulatory/cpuc.shtml</a>.

The Application and supporting testimony ask the Commission (i) approval of proposed Energy Saving Assistance Program plans and budgets for PY2012-2014; (ii) approval of its proposed CARE program plans and budgets for PY2012-2014; (iii) approval to modify certain Commission-adopted policies of the Energy Savings Assistance Program and CARE Program; and (iv) approval to continue funding into PY2012 for the Energy Savings Assistance Program and CARE program if a final decision has not been made prior to January 1, 2012.

All requests should be directed to:

Annlyn Faustino
Regulatory Case Analyst
San Diego Gas & Electric Company
8330 Century park Court
Mail Location: CP31E
San Diego, CA 92123-1530
Phone: 858.654-1148

Facsimile: 858.654.1789

E-Mail: afaustino@semprautilities.com

Kim Hassan Attorney for SAN DIEGO GAS & ELECTRIC COMPANY 555 West Fifth Street, GT-14E7 Los Angeles, California 90013 Telephone: (213) 244-3061 Facsimile: (213) 629-9620

E-mail: khassan@semprautilities.com

May 20, 2011

## BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

#### CERTIFICATE OF SERVICE

I hereby certify that a copy of the NOTICE OF AVAILABILITY OF APPLICATION OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902-E) FOR APPROVAL OF LOW-INCOME ASSISTANCE PROGRAMS AND BUDGETS FOR PROGRAM YEARS 2012 - 2014 has been served has been served on the cities, counties and government agencies as called out in Rule 3.2(b).

Dated at San Diego, California this 20th day of May 2011.

Annlyn Faustino

State of California Attorney General's Office P.O. Box 944255 Sacramento, CA 94244-2550

Naval Facilities Engineering Command Navy Rate Intervention 1314 Harwood Street SE Washing Navy Yard, DC 20374

City of Carlsbad Attn. City Attorney 1200 Carlsbad Village Drive Carlsbad, CA 92008-19589

City of Chula Vista Attn. City Attorney 276 Fourth Ave Chula Vista, Ca 91910-2631

City of Dana Point Attn. City Attorney 33282 Golden Lantern Dana Point, CA 92629

City of Del Mar Attn. City Clerk 1050 Camino Del Mar Del Mar, CA 92014

City of Encinitas Attn. City Attorney 505 S. Vulcan Ave. Encinitas, CA 92024

City of Escondido Attn. City Attorney 201 N. Broadway Escondido, CA 92025

City of Imperial Beach Attn. City Clerk 825 Imperial Beach Blvd Imperial Beach, CA 92032

City of Laguna Beach Attn. City Clerk 505 Forest Ave Laguna Beach, CA 92651 State of California Attn. Director Dept of General Services PO Box 989052 West Sacramento, CA 95798-9052

Alpine County Attn. County Clerk 99 Water Street, P.O. Box 158 Markleeville, CA 96120

City of Carlsbad Attn. Office of the County Clerk 1200 Carlsbad Village Drive Carlsbad, CA 92008-19589

City of Coronado Attn. Office of the City Clerk 1825 Strand Way Coronado, CA 92118

City of Dana Point Attn. City Clerk 33282 Golden Lantern Dana Point, CA 92629

City of El Cajon Attn. City Clerk 200 Civic Way El Cajon, CA 92020

City of Encinitas Attn. City Clerk 505 S. Vulcan Ave. Encinitas, CA 92024

City of Fallbrook Attn. City Clerk 233 E. Mission Road Fallbrook, CA 92028

City of Imperial Beach Attn. City Attorney 825 Imperial Beach Blvd Imperial Beach, CA 92032

City of Laguna Beach Attn. City Attorney 505 Forest Ave Laguna Beach, CA 92651 United States Government General Services Administration 300 N. Los Angeles Los Angeles, CA 90012

Borrego Springs Chamber of Commerce Attn. City Clerk 786 Palm Canyon Dr PO Box 420 Borrego Springs CA 92004-0420

City of Chula Vista Attn: Office of the City Clerk 276 Fourth Avenue Chula Vista, California 91910-2631

City of Coronado Attn. City Attorney 1825 Strand Way Coronado, CA 92118

City of Del Mar Attn. City Attorney 1050 Camino Del Mar Del Mar, CA 92014

City of El Cajon Attn. City Attorney 200 Civic Way El Cajon, CA 92020

City of Escondido Attn. City Clerk 201 N. Broadway Escondido, CA 92025

City of Fallbrook Attn. City Attorney 233 E. Mission Road Fallbrook, CA 92028

Julian Chamber of Commerce P.O. Box 1866 2129 Main Street Julian, CA

City of Laguna Niguel Attn. City Attorney 22781 La Paz, Ste. B Laguna Niguel, CA 92656 City of Laguna Niguel City of Lakeside City of La Mesa Attn. City Attorney Attn. City Clerk Attn. City Clerk 8130 Allison Avenue 9924 Vine Street 22781 La Paz, Ste. B La Mesa, CA 91941 Laguna Niguel, CA 92656 Lakeside CA 92040 City of La Mesa City of Lemon Grove City of Lemon Grove Attn. City Clerk Attn. City Clerk Attn. City Attorney 8130 Allison Avenue 3232 Main St. 3232 Main St. Lemon Grove, CA 92045 La Mesa, CA 91941 Lemon Grove, CA 92045 City of National City City of Mission Viejo City of Mission Viejo Attn: City Attorney Attn. City Clerk Attn: City Clerk 1243 National City Blvd 200 Civic Center 200 Civic Center National City, CA 92050 Mission Viejo, CA 92691 Mission Viejo, CA 92691 City of Oceanside City of Oceanside City of National City Attn. City Clerk Attn. City Attorney Attn. City Attorney 300 N. Coast Highway 300 N. Coast Highway 1243 National City Blvd Oceanside, CA 92054-2885 Oceanside, CA 92054-2885 National City, CA 92050 County of Orange County of Orange City of Poway Attn. County Counsel Attn. County Clerk Attn. City Clerk P.O. Box 1379 12 Civic Center Plaza, Room 101 P.O. Box 789 Santa Ana, CA 92702 Santa Ana, CA 92701 Poway, CA 92064 City of Ramona City of Ramona City of Poway Attn. City Clerk Attn. City Attorney Attn. City Attorney P.O. Box 789 960 Main Street 960 Main Street Poway, CA 92064 Ramona, CA 92065 Ramona, CA 92065 City of Rancho San Diego - Jamul City of San Clemente City of San Clemente Attn. City Clerk Attn. City Clerk Attn. City Attorney 3855 Avocado Blvd. 100 Avenida Presidio 100 Avenida Presidio Suite 230 San Clemente, CA 92672 San Clemente, CA 92672 La Mesa, CA 91941 City of San Diego County of San Diego City of San Diego Attn. City Attorney Attn. Mayor Attn. County Clerk 202 C Street. 202 C Street P.O. Box 121750 San Diego, CA 92101 San Diego, CA 92101 San Diego, CA 92101 County of San Diego City of San Diego City of San Diego Attn. County Counsel Attn. City Clerk Attn. City Manager 1600 Pacific Hwy 202 C Street 202 C Street

1 Civic Center Dr. San Marcos, CA 92069

San Diego, CA 92101

City of San Marcos

Attn. City Clerk

City of San Marcos Attn. City Attorney 1 Civic Center Dr. San Marcos, CA 92069

San Diego, CA 92101

City of Santee Attn. City Clerk 10601 Magnolia Avenue Santee, CA 92071

San Diego, CA 92101

City of Santee Attn. City Attorney 10601 Magnolia Avenue Santee, CA 92071

Valley Center Chamber of Commerce Attn. City Clerk P.O. Box 8 Valley Center, CA 92082 City of Solana Beach Attn. City Attorney 635 S. Highway 101 Solana Beach, CA 92075

City of Vista Attn. City Clerk 200 Civic Center Drive Vista, CA 92084 Spring Valley Chamber of Commerce Attn. City Clerk 3322 Sweetwater Springs Blvd, Ste. 202 Spring Valley, CA 91977-3142

City of Vista Attn. City Attorney 200 Civic Center Drive, Bldg. K Vista, CA 92084

## ATTACHMENT B

PROOF OF POSTING IN DIVISION OFFICES



Mary Lou Rodriguez (SD 1225)

May 24, 2011

From:

Annlyn Faustino

A.11-05-020

#### PUBLIC INSPECTION OF APPLICATION

Enclosed are copies of San Diego Gas & Electric Company's Application 11-05-020. California Public Utilities Commission regulations require that this Application be available for public inspection at each of these offices until further notice. Please see that this Application continues to be made available upon request to members of the public. Please feel free to contact me if you have any questions.

436 H St.

Chula Vista, CA 91910

440 Beech St.

104 North Johnson Ave.

El Cajon, CA 92020

2405 Plaza Blvd.

National City, CA 91950

336 Euclid Ave

San Diego, CA 92114

San Diego, CA 92101

2604 S El Camino Real

Carlsbad, CA 92008

644 W Mission Ave. Escondido, CA 92025

To indicate that you have received and made available the Application, please sign below and return this memorandum to Annlyn Faustino, CP-31-E. Thank you for your assistance.

MROUTIGUES 5/26/11
Signature Date
MARYLOU RODRIGUEZ



Mary Lou Rodriguez (SD 1225)

May 24, 2011

From:

Annlyn Faustino

A.11-05-020

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Print Name



Mary Lou Rodriguez (SD 1225)

May 24, 2011

From:

Annlyn Faustino

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Signature

T

MARYLOU

157

Print Name



Mary Lou Rodriguez (SD 1225)

May 24, 2011

From:

Annlyn Faustino

A.11-05-020

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MRODRIGUEZ 5/26/11
Signature Date
MARYLOU RODRIGUEZ

Print Name



Mary Lou Rodriguez (SD 1225)

May 24, 2011

From:

Annlyn Faustino

A.11-05-020

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MROURIGUEZ 5/26/11
Signature Date
MARYLOU RODRIGUEZ



Mary Lou Rodriguez (SD 1225)

May 24, 2011

From:

Annlyn Faustino

A.11-05-020

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MROURIGUES 5/26/11
Signature Date
MARYLOU RODRIGUEZ



Mary Lou Rodriguez (SD 1225)

May 24, 2011

From:

Annlyn Faustino

A.11-05-020

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Escondido, CA 92025

To indicate that you have received and made available the Application, please sign below and return this memorandum to Annlyn Faustino, CP-31-E. Thank you for your assistance.

MRODRIGUES 5/06/11
Signature Date

MARYLOU RODRIGUEZ

## ATTACHMENT C

# PROOF OF NEWSPAPER PUBLICATIONS

#### California Newspaper Service Bureau®

Public Notice Advertising Since 1934 Tel 1-800-788-7840 • Fax 1-800-474-9444

Local Offices and Representatives in: Les Angeles, Santa Ana, San Diego, Riverside/San Bernardino, San Francisco, Oakland, San Jose, Santa Rosa, Sacramento Special Services Available in Phoenix

#### **DECLARATION**

I am a resident of Los Angeles County, over the age of eighteen years and not a party to any or interested in the matter noticed.

The notice, of which the annexed is a printed copy appeared in the:

#### **ORANGE COUNTY REGISTER**

On the following dates:

#### May 25

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Los Angeles, California, this

**31** day of **May** 2011

2105290

Signature

"The only Public Notice which is justifiable from the standpoint of true economy and the public interest, is that which reaches those who are affected by it"



#### SAN DIEGO GAS & ELECTRIC COMPANY NOTICE OF FILING OF LOW-INCOME PROGRAM APPLICATION NO. A.11-05-020

On May 16, 2011, San Diego Gas & Electric Company (SDG&E®) filed with the California Public Utilities Commission (CPUC or Commission) its request for approval of proposed funding of Program Years 2012-2014 for the Energy Savings Assistance Program and administrative costs associated with the California Alternate Rates for Energy Program (CARE). These programs are directed at assisting qualified low-income customers with their energy bills and helping customers use energy more efficiently. SDG&E seeks approval of funding in the amounts of \$25.777 million, \$26.419 million and \$26.805 million for 2012, 2013 and 2014, respectively.

If the Commission approves the 2012-2014 Energy Savings Assistance and CARE program proposed budgets, SDG&E will adjust rates to reflect authorization of increased costs. Electric rates will increase by \$7.673 million in 2012, by \$16.231 million in 2013 and by \$17.033 million in 2014, compared to present rates to fully fund the 2012-2014 authorized programs. Gas rates will increase by \$2.257 million in 2012, by \$3.114 million in 2013 and by \$3.683 million in 2014, compared to present rates to fully fund the 2012-2014 programs authorized by the Commission. SDG&E requests that the proposed electric and gas rates and revenue requirement increases become effective on January 1, 2012, or as soon thereafter as possible.

The tables below show the 2012-2014 electric and gas rate impacts compared to presents rates resulting from the proposed Public Purpose Program surcharge portion of the total bill.

#### San Diego Gas & Electric® Low-Income Programs – Electric Impact of PPP Surcharge Change on Class Average Rates 2012

Customer Class	2011_	2012	Ch	пде
	¢/kWh	¢/kWh	¢	%
(a)	(b)	(c)	(d)	(e)
Residential	18.336	18.379	0.043	0.23%
Small Commercial	17.609	17.652	0.043	0.24%
Med & Lg Commercial/Industrial	13.913	13.956	0.043	0.31%
Agriculture	17.161	17.204	0.043	0.25%
Street Lighting	15.379	15.379	0.000	0%
System Total	15.931	15.974	0.043	0.27%

#### San Diego Gas & Electric Low-income Programs - Electric\* Impact of PPP Surcharge Change on Class Average Rates 2013

	~~.~			
Customer Class	2011	2013	Cha	nge
	¢/kWh	¢/kWh	¢	%
(a)	(b)	(c)	(d)	(e)
Residential	18.336	18.425	0.089	0.49%
Small Commercial	17.609	17.698	0.089	0.51%
Med & Lg Commercial/industrial	13.913	14.002	0.089	0.64%
Agriculture	17.161	17.250	0.089	0.52%
Street Lighting	15.379	15.379	0.000	0%
System Total	15.931	16.020	0.089	0.56%

#### San Diego Gas & Electric Low-Income Programs — Electric Impact of PPP Surcharge Change on Class Average Rates 2014

·	40,7			
Customer Class	2011	2014	Chi	ange
•	¢/kWh	¢/kWh⊸	¢	%
(a)	(b)	(c)	(d)	(0)
Residential	18.336	18.429	0.093	0.51%
Small Commercial	17,609	17.702	0.093	0.53%
Med & Lg Commercial/Industrial	13.913	14.006	0.093	0.67%
Agriculture	17.161	17.254	0.093	0.54%
Street Lighting	15,379	15.379	0.000	0%
System Total	15.931	16.024	0.093	0.58%

The monthly summer electric bill for a typical residential customer living in the inland climate zone using 500 kWh will change from \$80.99 at present rates to \$81.07 in 2012, \$81.17 in 2013, and \$81.17 in 2014, respectively. This represents a 0.2% increase over the three-year program period.

#### San Diego Gas & Electric Low-income Programs — Gas PPP Surcharge Class Average Rate Changes 2012

Customer Class			stomers % Change			ustomers % Change
	¢/th	¢/th	%	¢/th	¢/th	%
(a)	(b)	(c)	(d)	(e)	(1)	(9)
Core Residential	4.557	4.932	8.2%	7.560	8.131	7.6%
Commercial/Industrial	9.035	9.158	1.4%	12.037	12.357	2.7%
Natural Gas Vehicle	N/A	N/A	N/A	3.193	3.414	6.9%
Noncore Commercial/industrial	N/A	N/A	N/A	11.412	11.670	2.3%

#### San Diego Gas & Electric Low-Income Programs — Gas PPP Surcharge Class Average Rate Changes 2013

Customer Class			stomers % Change			ustomers % Change
(a)	¢/th (b)	¢/th ( c )	% (d)	¢/th (e)	¢/th ( f )	% (g)
Core Residential	4:557	5.024	10,2%	7,560	8.346	10.4%
Commercial/Industrial	9.035	9,188	1.7%	12.037	12.510	3.9%
Material Can Vahiola	At/A	AI/A	KI/A	3 103	2 643	11 004

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Small Commercial	17.609	17.702	0.093	0.53%
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# San Diego Gas & Electric Low-Income Programs — Gas PPP Surcharge Class Average Rate Changes 2012

		•	LO 1 Z			•	
Customer Class			stomers % Change			ustomers % Change	
	¢/th	c/th	%	¢/th	¢/th	%	
(a)	(b)	(c)	(d)	(e)	(f.)	('g')	7
Core Residential	4.557	4.932	8.2%	7.560	8.131	7.6%	
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Customer Class			stomers % Change			ustomers % Change	
	¢/th	¢/th	%	¢/th	¢/th	%	
(a)	_(b)	(c)	(d)	(e)	(f)	(g)	
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Commercial/Industrial	9.035	9.188	1.7%	12.037	12.510	3.9%	
Natural Gas Vehicle	N/A	N/A	N/A	3.193	3.543	11.0%	
Noncore Commercial/Industrial	N/A	N/A	N/A	11.412	11.808	3.5%	

#### San Diego Gas & Electric Low-Income Programs — Gas PPP Surcharge Class Average Rate Changes 2014

	Customer Class		CARE Customers 2011 2014 % Change			Non-CARE Customers 2011 2014 % Chang		
	(a)	¢/th (b)	¢/th ( c )	% (d)	¢/th (e)	¢/th (f)	% (g)	
	<u>Core</u> Residential	4.557	5.105	12.0%	7.560	8.492	12.3%	
,	Commercial/ Industrial	9.035	9.215	2.0%	12.037	12.602	4.7%	
	Natural Gas Vehicle	N/A	N/A	N/A	3.193	3.613	13.2%	
	Noncore Commercial/ Industrial	N/A	N/A	N/A	11.412	11.886	4.2%	

The average monthly residential gas bill of 33 therms will change from \$38.61 at present rates to \$38.80 in 2012, \$38.87 in 2013, and \$38.92 in 2014, respectively. This represents a 0.8% increase over the three-year program period.

#### FOR FURTHER INFORMATION

You may request additional information or obtain a copy of the application and related exhibits by writing to: J. Yamagata, San Diego Gas & Electric Company, 8330 Century Park Court, CP32D, San Diego, CA 92123. SDG&E's application and attachments may also be inspected at the CPUC office located at 505 Van Ness Ave., San Francisco, CA 94102. A copy of this application may be inspected at the following SDG&E business offices:

436 H St. Chula Vista, CA 91910

104 N. Johnson Ave. El Cajon, CA 92020

644 W. Mission Ave Escondido, CA 92025

2405 Plaza Blvd. 336 Euclid Ave. National City, CA 91950 San Diego, CA 92114

2604 S. El Camino Real Carlsbad, CA 92008

440 Beech St. San Diego, CA 92101

Copies of this application on the SDG&E Web site at www.sdge.com/regulatory/cpuc.shtml.

Copies of this insert will be available for viewing and printing on the SDG&E Web site at <a href="https://www.sdge.com/billinserts/regulatory.shtml">www.sdge.com/billinserts/regulatory.shtml</a>

#### **CPUC PROCESS**

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The CPUC may hold Evidentiary Hearings (EHs) whereby parties of record provide testimony and are subject to cross-examination before a CPUC Administrative Law Judge (ALJ). These hearings are open to the public, but only those who are formal parties of record can participate. The CPUC has its own court reporters who will record the comments of those formal parties or record participating in the EHs. The Division of Ratepayer Advocates (DRA) is an independent arm of the CPUC, created by the Legislature to represent the interests of all utility customers throughout the state to obtain the lowest possible rates for service consistent with reliable and safe service levels. DRA has a multi-disciplinary staff with expertise in economics, finance, accounting and engineering. After considering all proposals and evidence presented during the formal hearing process, the assigned ALJ will issue a proposed draft decision. When the CPUC issues a final decision on the application, it may adopt, amend or modify all or part of the ALJ's proposed decision as written. The CPUC's decision may be different than SDG&E's formal request.

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#### **DECLARATION**

I am a resident of San Diego County, over the age of eighteen years and not a party to any or interested in the matter noticed.

The notice, of which the annexed is a printed copy appeared in the:

#### THE UNION TRIBUNE

On the following dates:

MAY 25, 2011

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at San Diego, California, this

<u>25th</u>

day of

MAY

2011

YOLANDA CORDOVA

CNS#2105289

"The only Public Notice which is justifiable from the standpoint of true economy and the public interest, is that which reaches those who are affected by it"

Hev. 05/04 Dally Journal Corporation, 915 East Plast Street, Los Angeles, CA 90012

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## San Diego Gas & Electric Low-Income Programs — Gas PPP Surcharge Class Average Rate Changes

	Customer Class	CARE C	012 ustomers % Change	Non-CARE ( 2011 2012	Customers % Change_
	(a)	¢/th ¢/th (b) (c)	% (d)	¢/th   ¢/th (e)   (f)	% (g)
Core Residen Comme	ti <b>al</b> cial/Industriat	4.557 4.932 9.035 9.158	8.2%	7.560 8.131 12.037 12.357	7.6% 2.7%
Nencor	Gas Vehicle s cial/Industrial	N/A N/A	P/A N/A	3.193 3.414 11.412 11.670	

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Customer Class	CARE Cus 2011 2013		Non-CARE C 2011 2013	ustomers % Change
And the second s	¢/th ¢/th	%	¢/th ¢/th	%
(a)	(b) (c)	(d)	(e) (f)	(9)
<u>Care</u>		7		San Carlo
Residential	4.557 5,024	10.2%	7.560 8.346	10.4%
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Noncore Commercial/Industrial	N/A N/A	N/A	11.412 11.808	3.5%

San Diego Gas & Electric Low-Income Programs — Gas PPP Surcharge Class Average Rate Changes 2014

		20	14			
Customer Class	C/ 2011		ustomers % Change	Non 2011	CARE C 2014	ustomers % Change
	¢/th	¢/Ih	%	¢/th	¢/th	%
(a)	(b)	(c)	(d)	(e)	(f)	<b>(g)</b>
<u>Core</u> Residential	4.557	5.105	12.0%	7,560	8.492	12.3%
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inspected at the following obot	ic dusiness onices.		
436 H St.	104 N. Johnson Ave	e. 644 W. M	ission Ave.
Chula Vista, CA 91910	El Cajon, CA 92020	Escondid	o, CA 92025
DAGE DI DI-A		00010	
2405 Plaza Blvd	336 Euclid Ave.		I Camino Real
National City, CA 91950	San Diego, CA 921	14 Caristad	CA 92008
A 44 4 No. 25 7			

440 Beech St. San Diego, CA 92101

Copies of this application on the SDG&E Web site at www.sdge.com/regulatory/cpuc.shtml.

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# PROOF OF PUBLICATION (2010 & 2011 C.C.P.)

#### STATE OF CALIFORNIA County of San Diego

I am a citizen of the United States and a resident of the County aforesaid: I am over the age of eighteen years and not a party to or interested in the aboveentitled matter. I am the principal clerk of the printer of

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Formerly known as the Blade-Citizen and The Times-Advocate and which newspapers have been adjudicated newspapers of general circulation by the Superior Court of the County of San Diego, State of California, for the City of Oceanside and the City of Escondido, Court Decree number 171349, for the County of San Diego, that the notice of which the annexed is a printed copy (set in type not smaller than nonpariel), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

May 25th, 2011

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at **Escondido**, California

On this 25<sup>th</sup>, day of May, 2011

Jane Allshouse NORTH COUNTY TIMES Legal Advertising

#### Proof of Publication of

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#### SAN DIEGO GAS & ELECTRIC COMPANY NOTICE OF FILING OF LOW-INCOME PROGRAM APPLICATION NO. A.11-05-020

On May 16, 2011, San Diego Gas & Electric Company (SDG&E®) filed with the California Public Utilities Commission (CPUC or Commission) its request for approval of proposed funding of Program Years 2012-2014 for the Energy Savings Assistance Program and administrative costs associated with the California Alternate Rates for Energy Program (CARE). These programs are directed at assisting qualified low-income customers with their energy fills and helping customers use energy more efficiently. SDG&E seeks approval of funding in the amounts of \$25.777 million, \$26.419 million and \$26.805 million for 2012, 2013 and 2014, respectively.

If the Commission approves the 2012-2014 Energy Savings Assistance and CARE program proposed budgets, SDG&E will adjust rates to reflect authorization of increased costs. Electric rates will increase by \$7.673 million in 2012, by \$16.231 million in 2013 and by \$17.033 million in 2014, compared to present rates to fully fund the 2012-2014 authorized programs. Gas rates will increase by \$2.257 million in 2012, by \$3.114 million in 2013 and by \$3.683 million in 2014, compared to present rates to fully fund the 2012-2014 programs authorized by the Commission. SDG&E requests that the proposed electric and gas rates and revenue requirement increases become effective on January 1, 2012, or as soon thereafter as possible.

The tables below show the 2012-2014 electric and gas rate impacts compared to presents rates resulting from the proposed Public Purpose Program surcharge partion of the total bill.

# San Diego Gas & Electric® Low-Income Programs - Electric Impact of PPP Surcharge Change on Class Average Rates 2012

Customer Class	2011	2012	Change		
(a)	¢/kWh (b)	e/kWh (c)	(d)	% (e)	
Residential	18.336	18.379	0.043	0.23%	
Small Commercial	17.609	17.652	0.043	0.24%	
Med & Lg Commercial/Industrial	13.913	13,956	0.043	0.31%	
Agriculture	17.161	17.204	0.043	0.25%	
Street Lighting	15.379	15.379	0.000	0%	
System Total	15.931	15.974	0.043	0.27%	

#### San Diego Gas & Electric Low-Income Programs - Electric Impact of PPP Surcharge Change on Class Average Rates

Customer Glass	2013 2011	2013		Change '
(a) Residential	e/kWh (b) 18.336	¢/kWh ( c ) 18,425	¢ (d) 0.039	% (e) 0.49%
Med & Lg Commercial Med & Lg Commercial Industrial Agriculture Street Lighting System Total	17.609	17.698 14.002 17.250 15.379 16.020	0,089 0.089 0.089 0.000 0.009	0.51% 0.64% 0.52% 0% 0.56%

#### San Diego Gas & Electric Low-Income Programs - Electric Impact of PPP Surcharge Change on Class Average Rates

	2014			
Customer Class	2011	2014	(	Change
(a)	¢/kWh (b)	¢/kWh (c)	(d)	% (e)
Residential	18,336	18.429	0.093	0.51%
Small Commercial	17,609	17.702	0.093	0.53%
Med & Lg Commercial/Industrial	13.913	14.006	0.093	0.67%
Agriculture	17.161	17,254	0.093	0.54%
Street Lighting	15.379	15.379	0.000	0%
System Total	15.931	16.024	0.093	0.58%

System rotal 10.831 10.024 0.053 0.3676
The monthly summer electric bill for a typical residential customer fiving in the inland climate zone using 500 kWh will change from \$80.99 at present rates to \$81.07 in 2012, \$81.17 in 2013, and \$81.17 in 2014, respectively. This represents a 0.2% increase over the three-year program period.

San Diego Gas & Electric

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#### San Diego Gas & Electric Low-Income Programs - Gas

### PPP Surcharge Class Average Rate Changes 2012

Customer CARE Customers Non-CARE Customers							
Glass 2011	2013		ange_	2011	2012	% Change	
	c/th	c/th	%	ç/ih	¢/th	%	
(8)	(b)	(c)	(d)	(e)	(f)	(g)	
Core							
Residential	4.557	4.932	8.2%	7.560	8.131	7.6%	
Commercial/industrial	9.035	9.158	1.4%	12.037	12,357	2.7%	
Natural Gas. Vehicle	N/A	N.A	14/A	3.193	3.414	6.9%	
Noncore	***		5175	11 110	11 670	2.3%	
Commercial/Industrial	N/A	-NPA	. EUA	11.412	11,670.	£.370	

#### San Diego Gas & Electric Low-Income Programs - Gas PPP Surcharge Class Average Rate Changes 2013

Customer	CARE Customers Non-CARE Customers					omers
Class	2011	2013	% Change	2011	2013	% Change
	¢/th	¢/th	%	ç/th	¢/th	%
(a)	(b)	(c)	(d)	(e)	(f)	(9)
Core						
Residential	4.557	5.024	10.2%	7.560	8.346	10,496
Commercial/Industrial	9.035	9.188	1.7%	12.037	12.510	3.9%
Natural Gas Vehicle	N/A	ΝŽΑ	N/A	3.193	3.543	11.0%
Noncore						
Commercial/Industrial	N/A	N/A	N/A	11.412	11.808	3.5%

#### San Diego Gas & Electric Low-Income Programs - Gas PPP Surcharge Class Average Rate Changes

Customer	CARE	CARE Customers			Non-CARE Customers		
Class 20	11 201	4 %	Change	2011	2014	% Change	
	ç/th	¢/th	%	¢/th	¢/th	%	
(a)	(b)	(c)	( g )	(e)	(f)	(9)	
Core		T-AGC	10.000	7.560	8.492	12.3%	
Residential	4.557	5,105	12.0%				
Commercial/Industrial	9.035	9.215	2.0%	12.037	12.602	4.7%	
Natural Gas Vehicle	Ν/Ä	. N/A	N/A	3.193	3.613	13.2%	
Noncore Gommercial/Industrial	N/A	N/A	N/A	11.412	11.886	4.2%	

The average monthly residential gas bill of 33 therms will change from \$38.61 at present rates to \$38.80 in 2012, \$38.87 in 2013, and \$38.92 in 2014, respectively. This represents a 0.8% increase over the three-year program period.

program period.

FOR FURTHER INFORMATION

You may request additional information or obtain a copy of the application and related exhibits by writing to:
J. Yamagata, San Diego Gas & Electric Company, 8330 Century Park Court, CP32D, San Diego, CA 92123. SDG
& E's application and attachments may also be inspected at the CPUC office located at 505 Van Ness Ave., San Francisco, CA 94102. A copy of this application may be inspected at the following SO&E business offices:

 436 H St.
 104 N. Johnson Ave.
 644 W. Mission Ave.

 Chula Vista, CA 91910
 El Cajon, CA 92020
 Escondido, CA 92025

 2405 Plaza Blvd.
 336 Euclid Ave.
 2604 S. El Camino Real

 National City. CA 91950
 San Diego, CA 92114
 Carisbad, CA 92008

440 Beech St.
San Diego, CA 92101
Copies of this application on the SDG&E Web site at www.sdge.com/regulatory/cpuc.shtml.

Copies of this insert will be available for viewing and printing on the SDG&E Web site at <a href="https://www.sdge.com/billinserts/regulatory.shtml">www.sdge.com/billinserts/regulatory.shtml</a>.

CPUC PROCESS

The CPUC may hold Evidentiary Hearings (EHs) whereby parties of record provide testimony and are subject to cross-examination before a CPUC Administrative Law Judge (ALJ). These hearings are open to the public, but only those who are formal parties of record can participate. The CPUC has its own court reporters who will record the comments of those formal parties or record participating in the EHs. The Division of Ratepayer Advocates (DRA) is an independent arm of the CPUC, created by the Legislature to represent the interests of all utility customers throughout the state to obtain the lowest possible rates for service consistent with reliable and safe service levels. DRA has a multi-disciplinary staff with expertise in economics, finance, accounting and engineering. After considering all proposals and evidence presented during the formal hearing process, the assigned ALJ will issue a proposed draft decision. When the CPUC issues a final decision on the application, it may adopt, amend or modify all or part of the ALJ's proposed decision as written. The CPUC's decision may be different than SDG&E's formal request.

If you would like additional information or would like to attend these hearings, you can contact the Public Advisor's Office.

You may also send your comments to the Public Advisor's Office, 320 West Fourth St., Suite 500, Los Angeles, CA 90013 or send an e-mail to public advisor.la@cpuc.ca.gov. Any correspondence received will become part of the formal file in this application. Please reference Application No. A.11-05-020 in any correspondence.

CNS#2105288

# PROOF OF MAILING THE NOTICE ("BILL INSERT") TO THE CUSTOMERS

Per Rule 3.2 (d)

"Electric, gas, heat, telephone, water or sewer system corporations, within 45 days, if the corporation operates on a 30-day billing cycle, or within 75 days, if the corporation operates on a 60-day or longer billing cycle, after the filing of an application to increase any rate of charge, other than a change reflecting and passing through to customers only new costs to the corporation which do not result in changes in revenue allocation, for the services or commodities furnished by it, shall furnish to its customers affected by the proposed increase notice of its application either by mailing such notice postage prepaid to such customers or by including such notice with the regular bill insert for charges transmitted to such customers."

As of this date, the mailing of the bill insert to the customers has not been completed.