

**BEFORE THE PUBLIC UTILITIES COMMISSION  
OF THE STATE OF CALIFORNIA**

Application of Southern California Gas )  
Company (U 904 G) for Approval of Low- )  
Income Assistance Programs and Budgets for ) A.11-05-018  
Program Years 2012-2014. )  
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**AMENDMENT TO APPLICATION OF  
SOUTHERN CALIFORNIA GAS COMPANY (U 904 G)  
FOR APPROVAL OF LOW-INCOME ASSISTANCE PROGRAMS  
AND BUDGETS FOR PROGRAM YEARS 2012-2014**

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homes in PY2013, and 100,249 homes in PY2014, for a total of 329,604 homes in PY2012-2014.<sup>9</sup> SoCalGas’ proposed budget reflects SoCalGas’ efforts to accomplish the programmatic initiative, and SoCalGas’ endeavors “to provide all eligible customers LIEE customers the opportunity to participate in the LIEE programs and to offer those who wish to participate all cost effective energy efficient measures in their residences by 2020”. In addition, the budget reflects SoCalGas’ efforts to improve and expand program measures and program delivery.

SoCalGas is not proposing any changes to the revenue allocations or rate design for the Energy Savings Assistance Program. The following table provides an estimate of the proposed revenues and rate impacts.

Revenue Requirements and PPPS Rates - ESAP				
	2011	2012	2013	2014
<b>SCG</b>				
<b>Increase (Decrease) in PPPS Revenue Requirement \$ Millions:</b>				
ESAP	\$0	\$21.7	(\$17.8)	\$2.1
<b>Total PPPS Revenue</b>	<b>\$288</b>	<b>\$309</b>	<b>\$291</b>	<b>\$293</b>
<b>Change/year \$millions</b>		<b>\$21.7</b>	<b>(\$17.8)</b>	<b>\$2.1</b>
<b>Increase (Decrease) in PPPS Rate \$/th:</b>				
Residential		\$0.00873	(\$0.00717)	\$0.00083
Core C&I		\$0.00000	\$0.00000	\$0.00000
NonCore C&I		\$0.00000	\$0.00000	\$0.00000

**B. Approval of SoCalGas’ Proposed PY2012-2014 CARE Program Plans and Budget**

As discussed in Testimony, adoption of SoCalGas’ proposed PY2012-2014 CARE program plans and budgets will help SoCalGas ~~achieve and maintain~~ achieve and maintain a 90% or higher penetration rate. a penetration rate of 95%.<sup>10</sup> In D.08-11-031, SoCalGas was authorized a budget of \$422.36 million for its PY2009-2011 CARE program.<sup>11</sup> For PY2012-2014, SoCalGas requests an annual administration budget of \$7.99 million for PY2012, \$7.75 million for PY2013 and, \$7.86 million

<sup>9</sup> SoCalGas estimates that a total of 28,857 homes will not be treated in PY2009-2011 and are included in the planned treated goal for PY2012.

<sup>10</sup> As of March 2011, SoCalGas’ CARE penetration rate was 93.4%.

<sup>11</sup> See D.08-11-031, at Attachment A.

**Low Income Customer Usage Levels  
Southern California Gas Company**

		PY 2010		PY 2011 (Projected)		PY 2012 (Projected)		PY 2013 (Projected)		PY 2014 (Projected)	
		Number of CARE Customers <sup>1</sup>	Number of Customers Treated by ESAP <sup>2</sup>	Number of CARE Customers	Number of Customers Treated by ESAP	Number of CARE Customers	Number of Customers Treated by ESAP	Number of CARE Customers	Number of Customers Treated by ESAP	Number of CARE Customers	Number of Customers Treated by ESAP
<b>Electric</b>	<b>Total</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	<b>Tier 1*</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	<b>Tier 2*</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	<b>Tier 3*</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	<b>Tier 4*</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	<b>Tier 5*</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Gas</b>	<b>Total</b>	1,714,044	121,274	1,736,858	165,000	1,754,766	129,106	1,775,263	100,249	1,798,260	100,249
	<b>Below Baseline*</b>	1,003,553	60,954	1,016,910	82,927	1,027,395	64,887	1,030,396	50,384	1,052,860	50,384
	<b>Above Baseline*</b>	710,491	60,323	719,948	82,073	727,371	64,219	735,867	49,865	745,400	49,865

## Notes:

<sup>1</sup> CARE master metered accounts and customers that did not have enough gas consumption months were not included in the below baseline and above baseline analysis for 2010, therefore the 2010 CARE customers that were below baseline and above baseline is low

<sup>2</sup> The below baseline and above baseline counts for the Energy Savings Assistance Program customer base do not match the total treated count. Master metered accounts and units that did not have gas consumption data such as vacant units were not included

**Low Income Customer Usage Levels  
Southern California Gas Company**

		PY 2010		PY 2011 (Projected)		PY 2012 (Projected)		PY 2013 (Projected)		PY 2014 (Projected)	
		Number of CARE Customers <sup>1</sup>	Number of Customers Treated by ESAP <sup>2</sup>	Number of CARE Customers	Number of Customers Treated by ESAP	Number of CARE Customers	Number of Customers Treated by ESAP	Number of CARE Customers	Number of Customers Treated by ESAP	Number of CARE Customers	Number of Customers Treated by ESAP
<b>Electric</b>	<b>Total</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	<b>Tier 1*</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	<b>Tier 2*</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	<b>Tier 3*</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	<b>Tier 4*</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	<b>Tier 5*</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Gas</b>	<b>Total</b>	1,714,044	121,274	1,736,858	165,000	1,754,766	129,106	1,775,263	100,249	1,798,260	100,249
	<b>Below Baseline*</b>	882,359	55,757	1,089,017	75,860	1,100,245	59,357	1,113,097	46,090	1,127,516	46,090
	<b>Above Baseline*</b>	524,903	38,965	647,841	53,014	654,520	41,481	662,165	32,209	670,743	32,209

## Notes:

<sup>1</sup> CARE master metered accounts and customers that did not have enough gas consumption months were not included in the below baseline and above baseline analysis for 2010, therefore the 2010 CARE customers that were below baseline and above baseline is low

<sup>2</sup> The below baseline and above baseline counts for the Energy Savings Assistance Program customer base do not match the total treated count. Master metered accounts and units that did not have gas consumption data such as vacant units were not included

**CERTIFICATE OF SERVICE**

I hereby certify that I have this day served a copy of the **AMENDMENT TO APPLICATION OF SOUTHERN CALIFORNIA GAS COMPANY (U 904 G) FOR APPROVAL OF LOW-INCOME ASSISTANCE PROGRAMS AND BUDGETS FOR PROGRAM YEARS 2012-2014** on all parties of record in A.11-05-018, A.08-05-022, A.08-05-024, A.08-05-025, and A.08-05-026 by electronic mail and by U.S. mail to those parties who have not provided an electronic address to the Commission. I have also sent a hard copy by overnight mail to Assigned Administrative Law Judge Kimberly Kim and Assigned Commissioner Timothy Alan Simon in this proceeding.

Dated at Los Angeles, California, this 17<sup>th</sup> day of June, 2011.

*/s/ Becky Roberts*

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Becky Roberts

**CALIFORNIA PUBLIC UTILITIES COMMISSION**  
**Service Lists - Proceeding: A.11-05-018**  
**Last changed: June 15, 2011**

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## CALIFORNIA PUBLIC UTILITIES COMMISSION

Service Lists - Proceedings: A.08-05-022, A.08-05-024, A.08-05-025, and A.08-05-026

Last changed: June 15, 2011

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