

**BEFORE THE PUBLIC UTILITIES COMMISSION  
OF THE STATE OF CALIFORNIA**

Application of San Diego Gas & Electric )  
Company (U 902 M) for Approval of Low- )  
Income Assistance Programs and Budgets for ) A.11-05-020  
Program Years 2012-2014. )  
\_\_\_\_\_ )

**AMENDMENT TO APPLICATION OF  
SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M)  
FOR APPROVAL OF LOW-INCOME ASSISTANCE PROGRAMS  
AND BUDGETS FOR PROGRAM YEARS 2012-2014**

Kim F. Hassan

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June 17, 2011

**BEFORE THE PUBLIC UTILITIES COMMISSION  
OF THE STATE OF CALIFORNIA**

Application of San Diego Gas & Electric )  
Company (U 904 G) for Approval of Low- )  
Income Assistance Programs and Budgets for )                   A.11-05-020  
Program Years 2012-2014. )  
\_\_\_\_\_ )

**AMENDMENT TO APPLICATION OF  
SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M)  
FOR APPROVAL OF LOW-INCOME ASSISTANCE PROGRAMS  
AND BUDGETS FOR PROGRAM YEARS 2012-2014**

San Diego Gas & Electric Company (“SDG&E”) hereby files an Amendment to its Application for Approval of Low-Income Assistance Program and Budgets for Program Years 2012-2014 filed May 16, 2011. SDG&E is providing an Amendment to correct errors within its filing. Specifically, amendments to the Application include:

- Correcting program years 2012-2014 Energy Savings Assistance Program Planning Assumptions. *See* Table A-2.
- Correcting Low Income Customer Usage. *See* Table B-6.

For ease of reference, a red-line mark-up of the pertinent pages as well as a clean version of those pages affected are attached hereto.

Respectfully Submitted,

\_\_\_\_\_  
*/s/ Kim F. Hassan*

Kim F. Hassan  
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San Diego Gas & Electric Company  
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June 17, 2011

PY 2012-2014 Energy Savings Assistance Program Planning Assumptions  
San Diego Gas & Electric Company

Measures	Units	PY 2011 Authorized [3]					PY 2012 Planned					PY 2013 Planned					PY 2014 Planned				
		Quantity Installed	kWh (Annual)	kW (Annual)	Therms (Annual)	Projected Expenses	Quantity Installed	kWh (Annual)	kW (Annual)	Therms (Annual)	Proposed Expenses	Quantity Installed	kWh (Annual)	kW (Annual)	Therms (Annual)	Proposed Expenses	Quantity Installed	kWh (Annual)	kW (Annual)	Therms (Annual)	Proposed Expenses
<b>Appliances</b>																					
High Efficiency Clothes Washer	Each	1,201	104,618	-	42,641	\$ 946,136	1,467	21,453	-	52,836	\$ 948,270	1,467	21,453	-	52,836	\$ 975,605	1,467	21,453	-	52,836	\$ 1,004,873
Refrigerators	Each	3,590	2,809,853	476	-	\$ 3,415,139	3,608	2,445,048	422	-	\$ 3,697,075	3,260	2,632,994	448	-	\$ 3,490,176	3,109	2,268,767	386	-	\$ 3,379,544
Microwaves	Each	400	5,904	-	893	\$ 43,002	607	424,178	-	-	\$ 56,298	607	424,178	-	-	\$ 57,911	607	424,178	-	-	\$ 58,957
<b>Domestic Hot Water</b>																					
Water Conservation Measures [1]	Home	20,000	798,720	1,170	193,868	\$ 696,377	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water Heater Blanket	Home	-	-	-	-	\$ -	870	731	0	2,805	\$ 47,218	870	731	0	2,805	\$ 48,594	870	731	0	2,805	\$ 50,051
Low Flow Shower Head	Home	-	-	-	-	\$ -	14,491	17,274	4	44,359	\$ 883,404	14,491	17,274	4	44,359	\$ 909,134	14,491	17,274	4	44,359	\$ 936,408
Water Heater Pipe Insulation	Home	-	-	-	-	\$ -	1,790	2,070	0	3,288	\$ 7,297	1,790	2,070	0	3,288	\$ 7,509	1,790	2,070	0	3,288	\$ 7,735
Faucet Aerator	Home	-	-	-	-	\$ -	15,192	10,564	2	27,366	\$ 216,278	15,192	10,564	2	27,366	\$ 222,577	15,192	10,564	2	27,366	\$ 229,255
Water Heater Repair/Replacement	Each	62	-	-	753	\$ 53,986	48	-	-	\$ 44,449	48	-	-	-	\$ 45,743	48	-	-	-	-	\$ 47,115
Thermostatic Shower Valve	Each	10,000	598,500	-	115,600	\$ 501,693	5,800	104,538	-	75,317	\$ 359,077	5,800	104,538	-	75,317	\$ 369,535	5,800	104,538	-	75,317	\$ 380,621
<b>Enclosure</b>																					
Air Sealing [2]	Home	6,834	82,375	-	19,621	\$ 1,825,333	12,949	149,832	-	31,017	\$ 2,650,156	12,949	149,832	-	31,017	\$ 2,727,345	12,949	149,832	-	31,017	\$ 2,809,165
Caulking	Home	-	-	-	-	\$ -	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	-	\$ -
Weatherstripping	Home	-	-	-	-	\$ -	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	-	\$ -
Minor Home Repair	Home	-	-	-	-	\$ -	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	-	\$ -
Utility Gaskets	Home	-	-	-	-	\$ -	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	-	\$ -
Attic Access Weatherstripping	Home	-	-	-	-	\$ -	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	-	\$ -
Evaporative Cooler Cover	Home	-	-	-	-	\$ -	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	-	\$ -
AC Vent Cover	Each	-	-	-	-	\$ -	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	-	\$ -
Attic Insulation	Home	431	6,000	32	6,841	\$ 454,243	551	866	1	1,875	\$ 487,915	551	866	1	1,875	\$ 502,126	551	866	1	1,875	\$ 517,190
<b>HVAC</b>																					
FAU Standing Pilot Light Conversion	Each	1,628	-	-	71,650	\$ 691,028	300	-	-	12,732	\$ 91,980	300	-	-	12,732	\$ 94,659	300	-	-	12,732	\$ 97,499
Furnace Repair/Replacement	Each	1,180	-	-	884	\$ 560,883	2,564	-	-	-	\$ 1,017,979	2,564	-	-	-	\$ 1,047,915	2,564	-	-	-	\$ 1,079,351
Room A/C Replacement	Each	350	11,900	-	-	\$ 348,034	437	4,221	6	-	\$ 364,241	437	4,221	6	-	\$ 374,850	437	4,221	6	-	\$ 386,096
Central A/C Replacement	Each	132	9,720	-	-	\$ 474,122	-	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	\$ -
Heat Pump Replacement	Each	-	-	-	-	\$ -	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	-	\$ -
Evaporative Coolers (Replacement)	Each	9	255	-	-	\$ 8,981	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	-	\$ -
Evaporative Coolers (Installation)	Each	-	-	-	-	\$ -	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	-	\$ -
Duct Testing and Sealing	Home	350	4,862	-	-	\$ 51,792	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	-	\$ -
<b>Maintenance</b>																					
Furnace Clean and Tune	Home	15,000	-	-	-	\$ 737,591	9,120	-	-	32,131	\$ 526,039	9,120	-	-	32,131	\$ 541,360	9,120	-	-	32,131	\$ 557,601
Central A/C Tune-up	Home	200	26,999	-	-	\$ 32,782	32	7,635	-	-	\$ 4,146	32	7,635	-	-	\$ 4,267	32	7,635	-	-	\$ 4,395
Evaporative Cooler Maintenance	Home	-	-	-	-	\$ -	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	-	\$ -
<b>Lighting</b>																					
Compact Fluorescent Lights (CFLs)	Each	140,022	2,240,344	280	-	\$ 1,224,042	101,707	1,865,959	200	-	\$ 722,830	101,707	1,865,959	200	-	\$ 743,883	101,707	1,865,959	200	-	\$ 766,200
Interior Hard wired CFL fixtures	Each	12,000	768,000	1	-	\$ 1,040,870	11,474	559,007	60	-	\$ 892,726	11,474	559,007	60	-	\$ 918,727	11,474	559,007	60	-	\$ 946,289
Exterior Hard wired CFL fixtures	Each	2,110	33,760	4	-	\$ 134,671	2,773	130,858	14	-	\$ 158,752	2,773	130,858	14	-	\$ 163,376	2,773	130,858	14	-	\$ 168,277
Torchiere	Each	4,550	869,050	-	-	\$ 507,520	6,405	1,223,444	1,281	-	\$ 640,922	6,405	1,223,444	1,281	-	\$ 659,589	6,405	1,223,444	1,281	-	\$ 679,377
Occupancy Sensor	Each	-	-	-	-	\$ -	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	-	\$ -
LED Night Lights	Each	20,000	204,400	-	-	\$ 57,336	50,000	511,000	-	-	\$ 162,225	50,000	511,000	-	-	\$ 166,950	50,000	511,000	-	-	\$ 171,959
<b>Miscellaneous</b>																					
Smart Strip	Each	-	-	-	-	\$ -	10,000	750,000	-	-	\$ 450,000	10,000	750,000	-	-	\$ 463,500	10,000	750,000	-	-	\$ 477,000
Pool Pumps	Each	-	-	-	-	\$ -	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	-	\$ -
<b>Pilots</b>																					
Programmable Controllable Thermostat (PCT)	Each	250	-	-	-	\$ 230,000	-	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	\$ -
<b>Customer Enrollment</b>																					
Outreach & Assessment	Home	20,000	-	-	-	\$ 1,900,000	20,000	-	-	-	\$ 2,755,932	20,000	-	-	-	\$ 3,136,407	20,000	-	-	-	\$ 3,221,500
Customer Incentives	Customer	-	-	-	-	\$ -	10,000	-	-	-	\$ 750,000	10,000	-	-	-	\$ 750,000	10,000	-	-	-	\$ 750,000
Contractor Incentives	Customer	-	-	-	-	\$ -	1,875	-	-	-	\$ 43,425	1,875	-	-	-	\$ 43,425	1,875	-	-	-	\$ 43,425
In-Home Education	Home	20,000	-	-	-	\$ 1,152,200	18,836	-	-	-	\$ 399,658	18,836	-	-	-	\$ 411,299	18,836	-	-	-	\$ 423,638
<b>Total</b>			8,575,260	1,963	452,751	\$ 17,087,759	-	8,498,650	1,991	283,727	\$ 18,378,291	-	8,446,623	2,047	283,727	\$ 18,876,463	-	8,062,399	4,955	283,727	\$ 19,193,520

[1] Water Heater Conservation measures were bundled in PY 2011 per the 2005 Load Impact Evaluation. Measures include: Water Heater Blanket, Low Flow Showerhead, Water Heater Pipe Insulation and Faucet Aerator.

[2] Energy savings for Air Sealing measures is bundled for 2012-2014 as reflected in the draft report for the 2009 Load Impact Evaluation. Air Sealing measures include: Caulking, Weatherstripping, Utility Gaskets and Minor Home Repair.

[3] The 2011 Authorized reflects the Planning Assumptions filed in SDG&E's Application for the measure installations, however it does not reflect the additional funds authorized by the Commission in D.08-11-031 which directs the IOUs to serve more homes with those dollars.

**Low Income Customer Usage Levels  
San Diego Gas & Electric Company**

		PY 2010		PY 2011 (Projected)		PY 2012 (Projected)		PY 2013 (Projected)		PY 2014 (Projected)	
		Number of CARE Customers	Number of Customers Treated by ESAP	Number of CARE Customers	Number of Customers Treated by ESAP	Number of CARE Customers	Number of Customers Treated by ESAP	Number of CARE Customers	Number of Customers Treated by ESAP	Number of CARE Customers	Number of Customers Treated by ESAP
<b>Electric</b>	<b>Total</b>	283,596	21,593	310,759	20,000	324,967	20,000	332,853	20,000	337,240	20,000
	<b>Tier 1</b>	149,096	11,786	163,377	10,917	170,846	10,917	174,992	10,917	177,298	10,917
	<b>Tier 2</b>	43,163	3,420	47,296	3,168	49,459	3,168	50,659	3,168	51,327	3,168
	<b>Tier 3</b>	55,926	4,140	61,283	3,834	64,085	3,834	65,640	3,834	66,505	3,834
	<b>Tier 4</b>	35,411	2,247	38,803	2,081	40,577	2,081	41,562	2,081	42,110	2,081
	<b>Tier 5</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Gas</b>	<b>Total</b>	186,052	21,593	192,840	20,000	201,273	20,000	206,041	20,000	208,721	20,000
	<b>Below Baseline</b>	122,794	14,413	127,274	13,350	132,840	13,350	135,987	13,350	137,756	13,350
	<b>Above Baseline</b>	63,258	7,180	65,566	6,650	68,433	6,650	70,054	6,650	70,965	6,650

Tier 1: up to 100% of baseline allowance

Tier 2: 101% to 130% of baseline allowance

Tier 3: 131% to 200% of baseline allowance

Tier 4: >200% of baseline allowance

**PY 2012-2014 Energy Savings Assistance Program Planning Assumptions**  
**San Diego Gas & Electric Company**

Measures	Units	PY 2011 Authorized [3]					PY 2012 Planned					PY 2013 Planned					PY 2014 Planned				
		Quantity Installed	kWh (Annual)	kW (Annual)	Therms (Annual)	Projected Expenses	Quantity Installed	kWh (Annual)	kW (Annual)	Therms (Annual)	Proposed Expenses	Quantity Installed	kWh (Annual)	kW (Annual)	Therms (Annual)	Proposed Expenses	Quantity Installed	kWh (Annual)	kW (Annual)	Therms (Annual)	Proposed Expenses
<b>Appliances</b>																					
High Efficiency Clothes Washer	Each	1,201	104,618	-	42,641	\$ 946,136	1,467	21,453	-	52,836	\$ 948,270	1,467	21,453	-	52,836	\$ 975,605	1,467	21,453	-	52,836	\$ 1,004,873
Refrigerators	Each	3,590	2,809,853	476	-	\$ 3,415,139	3,608	2,473,186	422	-	\$ 3,697,075	3,260	2,269,783	387	-	\$ 3,490,176	3,109	2,132,522	363	-	\$ 3,379,544
Microwaves	Each	400	5,904	-	893	\$ 43,002	607	424,178	-	-	\$ 56,298	607	424,178	-	-	\$ 57,911	607	424,178	-	-	\$ 58,957
<b>Domestic Hot Water</b>																					
Water Conservation Measures [1]	Home	20,000	798,720	1,170	193,868	\$ 696,377	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water Heater Blanket	Home	-	-	-	-	\$ -	870	731	0	2,805	\$ 47,218	870	731	0	2,805	\$ 48,594	870	731	0	2,805	\$ 50,051
Low Flow Shower Head	Home	-	-	-	-	\$ -	14,491	17,274	4	44,359	\$ 883,404	14,491	17,274	4	44,359	\$ 909,134	14,491	17,274	4	44,359	\$ 936,408
Water Heater Pipe Insulation	Home	-	-	-	-	\$ -	1,790	2,070	0	3,288	\$ 7,297	1,790	2,070	0	3,288	\$ 7,509	1,790	2,070	0	3,288	\$ 7,735
Faucet Aerator	Home	-	-	-	-	\$ -	15,192	10,564	2	27,366	\$ 216,278	15,192	10,564	2	27,366	\$ 222,577	15,192	10,564	2	27,366	\$ 229,255
Water Heater Repair/Replacement	Each	62	-	-	753	\$ 53,986	48	-	-	\$ 44,449	48	-	-	-	\$ 45,743	48	-	-	-	-	\$ 47,115
Thermostatic Shower Valve	Each	10,000	598,500	-	115,600	\$ 501,693	5,800	104,538	-	75,317	\$ 359,077	5,800	104,538	-	75,317	\$ 369,535	5,800	104,538	-	75,317	\$ 380,621
<b>Enclosure</b>																					
Air Sealing [2]	Home	6,834	82,375	-	19,621	\$ 1,825,333	12,949	149,832	-	31,017	\$ 2,650,156	12,949	149,832	-	31,017	\$ 2,727,345	12,949	149,832	-	31,017	\$ 2,809,165
Caulking	Home	-	-	-	-	\$ -	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	-	\$ -
Weatherstripping	Home	-	-	-	-	\$ -	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	-	\$ -
Minor Home Repair	Home	-	-	-	-	\$ -	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	-	\$ -
Utility Gaskets	Home	-	-	-	-	\$ -	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	-	\$ -
Attic Access Weatherstripping	Home	-	-	-	-	\$ -	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	-	\$ -
Evaporative Cooler Cover	Home	-	-	-	-	\$ -	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	-	\$ -
AC Vent Cover	Each	-	-	-	-	\$ -	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	-	\$ -
Attic Insulation	Home	431	6,000	32	6,841	\$ 454,243	551	866	1	1,875	\$ 487,915	551	866	1	1,875	\$ 502,126	551	866	1	1,875	\$ 517,190
<b>HVAC</b>																					
FAU Standing Pilot Light Conversion	Each	1,628	-	-	71,650	\$ 691,028	300	-	-	12,732	\$ 91,980	300	-	-	12,732	\$ 94,659	300	-	-	12,732	\$ 97,499
Furnace Repair/Replacement	Each	1,180	-	-	884	\$ 560,883	2,564	-	-	-	\$ 1,017,979	2,564	-	-	-	\$ 1,047,915	2,564	-	-	-	\$ 1,079,351
Room A/C Replacement	Each	350	11,900	-	-	\$ 348,034	437	4,221	6	-	\$ 364,241	437	4,221	6	-	\$ 374,850	437	4,221	6	-	\$ 386,096
Central A/C Replacement	Each	132	9,720	-	-	\$ 474,122	-	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	\$ -
Heat Pump Replacement	Each	-	-	-	-	\$ -	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	-	\$ -
Evaporative Coolers (Replacement)	Each	9	255	-	-	\$ 8,981	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	-	\$ -
Evaporative Coolers (Installation)	Each	-	-	-	-	\$ -	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	-	\$ -
Duct Testing and Sealing	Home	350	4,862	-	-	\$ 51,792	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	-	\$ -
<b>Maintenance</b>																					
Furnace Clean and Tune	Home	15,000	-	-	-	\$ 737,591	9,120	-	-	32,131	\$ 526,039	9,120	-	-	32,131	\$ 541,360	9,120	-	-	32,131	\$ 557,601
Central A/C Tune-up	Home	200	26,999	-	-	\$ 32,782	32	7,635	-	-	\$ 4,146	32	7,635	-	-	\$ 4,267	32	7,635	-	-	\$ 4,395
Evaporative Cooler Maintenance	Home	-	-	-	-	\$ -	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	-	\$ -
<b>Lighting</b>																					
Compact Fluorescent Lights (CFLs)	Each	140,022	2,240,344	280	-	\$ 1,224,042	101,707	1,865,959	200	-	\$ 722,830	101,707	1,865,959	200	-	\$ 743,883	101,707	1,865,959	200	-	\$ 766,200
Interior Hard wired CFL fixtures	Each	12,000	768,000	1	-	\$ 1,040,870	11,474	559,007	60	-	\$ 892,726	11,474	559,007	60	-	\$ 918,727	11,474	559,007	60	-	\$ 946,289
Exterior Hard wired CFL fixtures	Each	2,110	33,760	4	-	\$ 134,671	2,773	130,858	14	-	\$ 158,752	2,773	130,858	14	-	\$ 163,376	2,773	130,858	14	-	\$ 168,277
Torchiere	Each	4,550	869,050	-	-	\$ 507,520	6,405	1,223,444	1,281	-	\$ 640,922	6,405	1,223,444	1,281	-	\$ 659,589	6,405	1,223,444	1,281	-	\$ 679,377
Occupancy Sensor	Each	-	-	-	-	\$ -	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	-	\$ -
LED Night Lights	Each	20,000	204,400	-	-	\$ 57,336	50,000	511,000	-	-	\$ 162,225	50,000	511,000	-	-	\$ 166,950	50,000	511,000	-	-	\$ 171,959
<b>Miscellaneous</b>																					
Smart Strip	Each	-	-	-	-	\$ -	10,000	750,000	-	-	\$ 450,000	10,000	750,000	-	-	\$ 463,500	10,000	750,000	-	-	\$ 477,000
Pool Pumps	Each	-	-	-	-	\$ -	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	-	\$ -
<b>Pilots</b>																					
Programmable Controllable Thermostat (PCT)	Each	250	-	-	-	\$ 230,000	-	-	-	-	\$ -	-	-	-	-	\$ -	-	-	-	-	\$ -
<b>Customer Enrollment</b>																					
Outreach & Assessment	Home	20,000	-	-	-	\$ 1,900,000	20,000	-	-	-	\$ 2,755,932	20,000	-	-	-	\$ 3,136,407	20,000	-	-	-	\$ 3,221,500
Customer Incentives	Customer	-	-	-	-	\$ -	10,000	-	-	\$ 750,000	10,000	-	-	-	\$ 750,000	10,000	-	-	-	-	\$ 750,000
Contractor Incentives	Customer	-	-	-	-	\$ -	1,875	-	-	\$ 43,425	1,875	-	-	-	\$ 43,425	1,875	-	-	-	-	\$ 43,425
In-Home Education	Home	20,000	-	-	-	\$ 1,152,200	18,836	-	-	\$ 399,658	18,836	-	-	-	\$ 411,299	18,836	-	-	-	-	\$ 423,638
<b>Total</b>			8,575,260	1,963	452,751	\$ 17,087,759	8,256,818	1,991	283,727	\$ 18,378,291	8,053,415	1,956	283,727	\$ 18,876,463	7,916,154	1,932	283,727	\$ 19,193,520			

[1] Water Heater Conservation measures were bundled in PY 2011 per the 2005 Load Impact Evaluation. Measures include: Water Heater Blanket, Low Flow Showerhead, Water Heater Pipe Insulation and Faucet Aerator.

[2] Energy savings for Air Sealing measures is bundled for 2012-2014 as reflected in the draft report for the 2009 Load Impact Evaluation. Air Sealing measures include: Caulking, Weatherstripping, Utility Gaskets and Minor Home Repair.

[3] The 2011 Authorized reflects the Planning Assumptions filed in SDG&E's Application for the measure installations, however it does not reflect the additional funds authorized by the Commission in D.08-11-031 which directs the IOUs to serve more homes with those dollars.

**Low Income Customer Usage Levels  
San Diego Gas & Electric Company**

		PY 2010		PY 2011 (Projected)		PY 2012 (Projected)		PY 2013 (Projected)		PY 2014 (Projected)	
		Number of CARE Customers	Number of Customers Treated by ESAP	Number of CARE Customers	Number of Customers Treated by ESAP	Number of CARE Customers	Number of Customers Treated by ESAP	Number of CARE Customers	Number of Customers Treated by ESAP	Number of CARE Customers	Number of Customers Treated by ESAP
<b>Electric</b>	<b>Total</b>	283,596	21,593	310,759	20,000	324,967	20,000	332,853	20,000	337,240	20,000
	<b>Tier 1</b>	149,096	11,303	154,553	10,480	161,706	10,480	165,717	10,480	168,079	10,480
	<b>Tier 2</b>	43,163	3,280	44,743	3,041	46,814	3,041	47,975	3,041	48,659	3,041
	<b>Tier 3</b>	55,926	3,971	57,973	3,681	60,656	3,681	62,161	3,681	63,047	3,681
	<b>Tier 4</b>	35,411	2,155	36,707	1,998	38,406	1,998	39,359	1,998	39,920	1,998
	<b>Tier 5</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Gas</b>	<b>Total</b>	186,052	20,804	208,207	19,200	217,728	19,200	223,012	19,200	225,951	19,200
	<b>Below Baseline</b>	122,794	10,970	129,820	10,124	135,791	10,124	139,050	10,124	140,858	10,124
	<b>Above Baseline</b>	63,258	5,465	66,877	5,044	69,954	5,044	71,632	5,044	72,564	5,044

Tier 1: up to 100% of baseline allowance

Tier 2: 101% to 130% of baseline allowance

Tier 3: 131% to 200% of baseline allowance

Tier 4: >200% of baseline allowance

## CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the **AMENDMENT TO APPLICATION OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M) FOR APPROVAL OF LOW-INCOME ASSISTANCE PROGRAMS AND BUDGETS FOR PROGRAM YEARS 2012-2014** on all parties of record in A.11-05-020, A.08-05-022, A.08-05-024, A.08-05-025, and A.08-05-026 by electronic mail and by U.S. mail to those parties who have not provided an electronic address to the Commission. I have also sent a hard copy by overnight mail to Assigned Administrative Law Judge Kimberly Kim and Assigned Commissioner Timothy Alan Simon in this proceeding.

Dated at Los Angeles, California, this 17<sup>th</sup> day of June, 2011.

/s/ Becky Roberts

Becky Roberts

**CALIFORNIA PUBLIC UTILITIES COMMISSION**  
**Service Lists - Proceeding: A.11-05-020**  
**Last changed: June 15, 2011**

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## CALIFORNIA PUBLIC UTILITIES COMMISSION

Service Lists - Proceedings: A.08-05-022, A.08-05-024, A.08-05-025, and A.08-05-026

Last changed: June 15, 2011

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