

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Applications of Pacific Gas and Electric Company for Approval of the 2009-2011 Energy Savings Assistance Program and California Alternate Rates for Energy Programs and Budget (U39M)	Application 08-05-022 (Filed May 15, 2008)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 – 2011.	Application 08-05-024 (Filed May 15, 2008)
Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 – 2011.	Application 08-05-025 (Filed May 15, 2008)
Application of Southern California Edison Company (U 338-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009, 2010 and 2011.	Application 08-05-026 (Filed May 15, 2008)

**AMENDMENT TO ANNUAL REPORT ACTIVITY OF
SOUTHERN CALIFORNIA GAS COMPANY (U 904 G)
ON LOW-INCOME ASSISTANCE PROGRAMS FOR 2010**

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June 20, 2011

**BEFORE THE PUBLIC UTILITIES COMMISSION
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Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 – 2011.	Application 08-05-025 (Filed May 15, 2008)
Application of Southern California Edison Company (U 338-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009, 2010 and 2011.	Application 08-05-026 (Filed May 15, 2008)

**AMENDMENT TO ANNUAL REPORT ACTIVITY OF
SOUTHERN CALIFORNIA GAS COMPANY (U 904 G)
ON LOW-INCOME ASSISTANCE PROGRAMS FOR 2010**

Southern California Gas Company (“SoCalGas”) hereby files an Amendment to its Annual Report Activity on Low-Income Assistance Programs for 2010 filed May 2, 2011 in the above-referenced proceeding. SoCalGas is providing an Amendment to correct inadvertent errors within its filing. Specifically, amendments to the report include:

- Correcting the estimate of current demographic CARE-eligibility rates by energy source at year-end. *See* Section 2.1.3 CARE, page 53.¹
- Correcting the CARE program penetration data. *See* Section 2.2.2, page 56.
- Correcting the number of CARE customers enrolled by third party outreach. *See* Section 2.4, page 67.
- Correcting the number of CARE customers enrolled by community based organizations. *See* Section 2.4, page 67.

¹ All citations refer to the red-line version of the amendments.

- Correcting the number of CARE customers enrolled by third-party, door-to-door outreach. *See* Section 2.4.2, page 69.
- Correcting the number of CARE customers enrolled by web-based outreach. *See* Section 2.4.2, page 69.
- Correcting LIEE Table 18 to remove “water heater repair/replace, MF, gas” because it is not an add back measure. *See* LIEE Table 18.
- Correcting the CARE Random Verification results. *See* CARE Table 3.
- Correcting the 2010 CARE Recertification results. *See* CARE Table 6.
- Correcting the number of enrollments made by capitation contractors. *See* CARE Table 7.

For ease of reference, a red-line mark-up of the pertinent pages as well as a clean version of those pages affected are attached hereto.

Respectfully Submitted,

/s/ Kim F. Hassan

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June 20, 2011

Statewide estimates, regardless of utility boundaries, are also provided at small and large area levels.

2.1.2.4. Describe how current CARE customers were counted.

Current CARE customers were counted by tallying the number of individually metered residential customers with active CARE enrollment status, plus the number of sub-metered tenants receiving service through residential master-metered accounts participating in the CARE Program.

2.1.2.5. Discuss how the elements above were used to derive the utility's CARE participation rates by energy source.

The formula for calculating CARE-participation is:

$$\frac{\text{Number of CARE Customers}}{\text{Number of Estimated CARE-Eligible Households}}$$

2.1.3. Provide the estimates of current demographic CARE-eligibility rates by energy source at year-end.

SoCalGas is a single energy-source utility (natural gas). At year-end 2010, 33.9% or 1,810,560 ~~1,796,889~~ of SoCalGas' 5,338,157 ~~5,298,373~~ residential meters were estimated to be eligible for the CARE discount.

2.1.4. Provide the estimates of current CARE-eligible sub-metered tenants of master-meter customers by energy source at year-end.

2.2. CARE Program Summary

2.2.1. Please provide CARE program summary costs

CARE Budget Categories	Authorized Budget	Actual Expenses	% of Budget Spent
Outreach	\$3,755,053	\$3,231,355	86%
Proc., Certification and Verification	\$1,235,832	\$1,230,667	100%
Information Tech./Programming (1)	\$506,003	\$489,218	97%
Pilots (2)	\$0	\$0	0%
Measurement and Evaluation	\$16,707	\$0	0%
Regulatory Compliance	\$229,513	\$175,131	76%
General Administration	\$585,518	\$619,881	106%
CPUC Energy Division Staff	\$171,500	\$46,571	27%
Cooling Centers (3)	N/A	N/A	N/A
Total Expenses	\$6,500,126	\$5,792,823	89%
Subsidies and Benefits (4)	\$134,237,154	\$119,090,538	89%
Total Program Costs and Discounts	\$140,737,280	\$124,883,361	89%

2.2.2. Please provide the CARE program penetration rate to date.

CARE Penetration Year-end 2010			
Participants Enrolled	Eligible Participants	Penetration rate	Target Met?
<u>1,714,044</u> 1,720,017	<u>1,810,560</u> 1,842,984	<u>94.7%</u> 93.3%	Yes

Third-Party Outreach

In order improve its efforts to communicate with hard-to-reach customers, SoCalGas has contracted with a vendor to perform door-to-door outreach. During 2010, approximately 553,000 customers were enrolled through this method.

Community-Based Organizations (CBOs)

SoCalGas worked with CBOs and outreach agencies to enroll eligible non-participating customers in the CARE program. These “CARE Capitation Contractors” are located throughout the SoCalGas service area and employ various types of outreach strategies, such as, local community event participation, walk-in enrollment and program material distribution to enroll customers.

In 2010, 828 customers had enrolled in the CARE program as a result of the combined outreach efforts of SoCalGas’ CARE capitation contractors.

~~By fourth quarter over 1,000 customers had enrolled in the CARE program as a result of the combined outreach efforts of SoCalGas’ CARE capitation contractors.~~

Customer assistance program and service information continue to be added to the growing California 211 information and referral network. The 211 county-based agencies who have been provided with SoCalGas’ customer assistance and general utility information include Fresno, Imperial (Sure Helpline) Kern, Kings, Los Angeles, Orange Riverside, San Bernardino, Santa Barbara, San Luis Obispo, Ventura and Tulare, bringing the total now to thirteen including Los Angeles City’s’ 311s Program. The 211 and 311 information was made available to SoCalGas customers on the individual county internet sites. This information was also provided to customers who called in and spoke with 211/311 call center operators.

2.4.2 Discuss the most effective outreach method, including a discussion of how success is measured.

eligible non-enrolled SoCalGas customers) outreach method for contacting potential CARE customers.

Capitation Program: SoCalGas contracted with 42 CBOs for the CARE Capitation Program in PY2010. These non-profit agencies were part of SoCalGas' overall commitment of contacting hard-to-reach customers at community events and through walk-in traffic; they generated approximately 1,000 CARE enrollments.

Direct Mail: SoCalGas' efforts to target and reach relatively large numbers of highly eligible customers not currently enrolled in the CARE Program are often accomplished through the direct mailing of CARE applications. These customers are selected based on an adjustable eligibility profile that shows them to live in high gap (high eligibility and low penetration) areas. SoCalGas has been experiencing a return rate of nearly 10% (typical comparable response rates are 2% - 3%). During 2010 there were 3 campaigns (1.3 million pieces and 91,000 enrollments).

Third Party Door-to-Door Outreach: Developed to outreach to SoCalGas' hardest-to-reach low-income customers, this proactive door-to-door enrollment tactic continues to be a key component of SoCalGas' marketing strategy. These outreach contractors produce high volume enrollments from a hands-on customer approach. For 2010, SoCalGas CARE enrollments from door-to-door contractors totaled approximately 52,820 ~~55,000~~ enrollments.

Web Based Outreach: Web based outreach consists of program promotion through e-newsletters, web links, e-mail blast campaigns, social media networks and direct internet access. For 2010, SoCalGas received approximately 54,400 ~~53,000~~ enrollments from web based outreach.

PY2010 Energy Savings Assistance Program Annual Report
 Energy Savings Assistance Program Table 18
 "Add Back" Measures
 SOUTHERN CALIFORNIA GAS COMPANY

Measure	Climate Zone	Ratio of Benefits Over Costs			Quantity Installed	Budget Impact of "add Back" ¹	Energy Savings Impact (Lifecycle Bill Savings)
		Utility Cost Test	Modified Participant Test	Total Resource Cost Test			
Heating system repair / replace, SF, cz4	4	0.08	0.08	0.02	1	970	36.63
Heating system repair / replace, SF, cz5	5	0.08	0.08	0.21	8	7,763	293.05
Heating system repair / replace, SF, cz6	6	0.05	0.05	0.02	221	214,447	5,011.80
Heating system repair / replace, SF, cz7	7	n/a	n/a	n/a	0	n/a	n/a
Heating system repair / replace, SF, cz8	8	0.05	0.05	0.02	3,482	3,378,759	79,745.92
Heating system repair / replace, SF, cz9	9	0.05	0.05	0.02	2,074	2,012,506	47,274.11
Heating system repair / replace, SF, cz10	10	0.07	0.07	0.03	2,501	2,426,845	82,020.38
Heating system repair / replace, SF, cz13	13	0.08	0.08	0.03	534	518,167	19,851.84
Heating system repair / replace, SF, cz14	14	0.08	0.08	0.02	277	268,787	10,146.82
Heating system repair / replace, SF, cz15	15	0.04	0.03	0.01	47	45,606	730.40
Heating system repair / replace, SF, cz16	16	0.07	0.07	0.03	159	154,286	4,941.87
Heating system repair / replace, MF, cz4	4	n/a	n/a	n/a	0	n/a	n/a
Heating system repair / replace, MF, cz5	5	n/a	n/a	n/a	0	n/a	n/a
Heating system repair / replace, MF, cz6	6	n/a	n/a	n/a	0	n/a	n/a
Heating system repair / replace, MF, cz7	7	n/a	n/a	n/a	0	n/a	n/a
Heating system repair / replace, MF, cz8	8	0.00	0.00	0.00	5	4,852	0.00
Heating system repair / replace, MF, cz9	9	0.00	0.00	0.00	15	14,555	0.00
Heating system repair / replace, MF, cz10	10	0.00	0.00	0.00	5	4,852	0.00
Heating system repair / replace, MF, cz13	13	n/a	n/a	n/a	0	n/a	n/a
Heating system repair / replace, MF, cz14	14	n/a	n/a	n/a	0	n/a	n/a
Heating system repair / replace, MF, cz15	15	n/a	n/a	n/a	0	n/a	n/a
Heating system repair / replace, MF, cz16	16	0.00	0.00	0.00	2	1,941	0.00
Heating system repair / replace, MH, cz4	4	n/a	n/a	n/a	0	n/a	n/a
Heating system repair / replace, MH, cz5	5	0.09	0.09	0.23	2	1,941	84.36
Heating system repair / replace, MH, cz6	6	0.09	0.09	0.03	28	27,170	1,181.08
Heating system repair / replace, MH, cz7	7	n/a	n/a	n/a	0	n/a	n/a
Heating system repair / replace, MH, cz8	8	0.09	0.09	0.03	56	54,340	2,299.99
Heating system repair / replace, MH, cz9	9	0.09	0.09	0.03	79	76,658	3,333.43
Heating system repair / replace, MH, cz10	10	0.12	0.12	0.05	333	323,127	19,473.32
Heating system repair / replace, MH, cz13	13	0.14	0.15	0.07	36	34,933	2,557.52
Heating system repair / replace, MH, cz14	14	0.14	0.14	0.04	27	26,199	1,768.28
Heating system repair / replace, MH, cz15	15	0.06	0.06	0.02	27	26,199	749.27
Heating system repair / replace, MH, cz16	16	0.12	0.12	0.05	9	8,733	509.51
Water heater repair/replace, SF, gas	all	0.07	0.14	0.05	1,051	1,058,726	72,384.22
Water heater repair/replace, MF, gas	all	0.07	0.14	0.05	5	5,037	344.36
Water heater repair/replace, MH, gas	all	0.07	0.14	0.05	156	157,147	10,743.99

¹ Dollars spent on these Add Back Measures

PY2010 Energy Savings Assistance Program Annual Report
 Energy Savings Assistance Program Table 18
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 SOUTHERN CALIFORNIA GAS COMPANY

Measure	Climate Zone	Ratio of Benefits Over Costs			Quantity Installed	Budget Impact of "add Back" ¹	Energy Savings Impact (Lifecycle Bill Savings)
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Heating system repair / replace, SF, cz6	6	0.05	0.05	0.02	221	214,447	5,011.80
Heating system repair / replace, SF, cz7	7	n/a	n/a	n/a	0	n/a	n/a
Heating system repair / replace, SF, cz8	8	0.05	0.05	0.02	3,482	3,378,759	79,745.92
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Heating system repair / replace, MF, cz5	5	n/a	n/a	n/a	0	n/a	n/a
Heating system repair / replace, MF, cz6	6	n/a	n/a	n/a	0	n/a	n/a
Heating system repair / replace, MF, cz7	7	n/a	n/a	n/a	0	n/a	n/a
Heating system repair / replace, MF, cz8	8	0.00	0.00	0.00	5	4,852	0.00
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Heating system repair / replace, MH, cz7	7	n/a	n/a	n/a	0	n/a	n/a
Heating system repair / replace, MH, cz8	8	0.09	0.09	0.03	56	54,340	2,299.99
Heating system repair / replace, MH, cz9	9	0.09	0.09	0.03	79	76,658	3,333.43
Heating system repair / replace, MH, cz10	10	0.12	0.12	0.05	333	323,127	19,473.32
Heating system repair / replace, MH, cz13	13	0.14	0.15	0.07	36	34,933	2,557.52
Heating system repair / replace, MH, cz14	14	0.14	0.14	0.04	27	26,199	1,768.28
Heating system repair / replace, MH, cz15	15	0.06	0.06	0.02	27	26,199	749.27
Heating system repair / replace, MH, cz16	16	0.12	0.12	0.05	9	8,733	509.51
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Water heater repair/replace, MH, gas	all	0.07	0.14	0.05	156	157,147	10,743.99

¹ Dollars spent on these Add Back Measures

2010 CARE Annual Report
CARE Table 3 - Standard Random Verification Results
SOUTHERN CALIFORNIA GAS COMPANY

2010	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification	% of Total Population Dropped
January	1,571,380	3,891	0.25%	2,205	173	2,378	61%	0.15%
February	1,573,709	3,889	0.25%	2,225	102	2,327	60%	0.15%
March	1,584,793	4,813	0.30%	2,357	182	2,539	53%	0.16%
April	1,614,136	5,351	0.33%	3,013	235	3,248	61%	0.20%
May	1,633,528	4,622	0.28%	2,758	200	2,958	64%	0.18%
June	1,656,356	5,172	0.31%	2,894	222	3,116	60%	0.19%
July	1,676,643	5,030	0.30%	2,627	175	2,802	56%	0.17%
August	1,689,241	4,777	0.28%	2,420	228	2,648	55%	0.16%
September	1,685,144	5,612	0.33%	1,726	196	1,922	34%	0.11%
October	1,697,404	6,439	0.38%	11	197	208	3%	0.01%
November	1,707,036	5,731	0.34%	4	67	71	1%	0.00%
December	1,714,044	4,790	0.28%	1	4	5	0%	0.00%
Total for 2010	1,714,044	60,117	3.56%	22,241	1,981	24,222	40%	1.43%

SoCalGas' random verification process allows customers 90 days to respond to the verification request. Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.

Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.

2010 CARE Annual Report
CARE Table 3 - Standard Random Verification Results
SOUTHERN CALIFORNIA GAS COMPANY

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January	1,571,380	3,891	0.25%	2,205	173	2,378	61%	0.15%
February	1,573,709	3,889	0.25%	2,225	102	2,327	60%	0.15%
March	1,584,793	4,813	0.30%	2,357	182	2,539	53%	0.16%
April	1,614,136	5,351	0.33%	3,013	235	3,248	61%	0.20%
May	1,633,528	4,622	0.28%	2,758	200	2,958	64%	0.18%
June	1,656,356	5,172	0.31%	2,894	222	3,116	60%	0.19%
July	1,676,643	5,030	0.30%	2,679	175	2,854	57%	0.17%
August	1,689,241	4,777	0.28%	2,536	233	2,769	58%	0.16%
September	1,685,144	5,612	0.33%	2,771	205	2,976	53%	0.18%
October	1,697,404	6,439	0.38%	3,369	229	3,598	56%	0.21%
November	1,707,036	5,731	0.34%	3,083	194	3,277	57%	0.19%
December	1,714,044	4,790	0.28%	2,510	164	2,674	56%	0.16%
Total for 2010	1,714,044	60,117	3.51%	32,400	2,314	34,714	58%	2.03%

SoCalGas' random verification process allows customers 90 days to respond to the verification request. Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.

Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.

2010 CARE Annual Report
CARE Table 6 - Recertification Results
SOUTHERN CALIFORNIA GAS COMPANY

2010	Total CARE Population	Participants Requested to Recertify¹	% of Population Total	Participants Recertified^{2, 3}	Participants Dropped³	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
January	1,571,380	34,551	2.20%	25,897	12,371	75%	0.79%
February	1,573,709	33,695	2.14%	25,467	12,099	76%	0.77%
March	1,584,793	36,583	2.31%	27,611	13,030	75%	0.82%
April	1,614,136	32,004	1.98%	22,847	12,298	71%	0.76%
May	1,633,528	20,355	1.25%	14,939	7,365	73%	0.45%
June	1,656,356	28,534	1.72%	21,921	9,494	77%	0.57%
July	1,676,643	25,119	1.50%	20,921	8,519	83%	0.51%
August	1,689,241	24,312	1.44%	20,686	8,616	85%	0.51%
September	1,685,144	33,003	1.96%	25,119	9,194	76%	0.55%
October	1,697,404	35,793	2.11%	23,748	661	66%	0.04%
November	1,707,036	32,698	1.92%	9,550	223	29%	0.01%
December	1,714,044	25,205	1.47%	1,139	23	5%	0.00%
Total for 2010	1,714,044	361,852	21.42%	239,845	93,893	66%	5.56%

¹ Participants requested to recertify.

² Participants recertified number does not include the customers who are recertified through SoCalGas' CARE eligible probability model .

³ Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to

Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.

2010 CARE Annual Report
CARE Table 6 - Recertification Results
SOUTHERN CALIFORNIA GAS COMPANY

2010	Total CARE Population	Participants Requested to Recertify¹	% of Population Total	Participants Recertified^{2, 3}	Participants Dropped³	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
January	1,571,380	34,551	2.20%	25,897	12,371	75%	0.79%
February	1,573,709	33,695	2.14%	25,467	12,099	76%	0.77%
March	1,584,793	36,583	2.31%	27,611	13,030	75%	0.82%
April	1,614,136	32,004	1.98%	22,873	12,300	71%	0.76%
May	1,633,528	20,355	1.25%	15,016	7,370	74%	0.45%
June	1,656,356	28,534	1.72%	22,124	9,503	78%	0.57%
July	1,676,643	25,119	1.50%	21,500	8,534	86%	0.51%
August	1,689,241	24,312	1.44%	22,264	8,654	92%	0.51%
September	1,685,144	33,003	1.96%	27,817	12,102	84%	0.72%
October	1,697,404	35,793	2.11%	28,984	12,622	81%	0.74%
November	1,707,036	32,698	1.92%	25,614	11,644	78%	0.68%
December	1,714,044	25,205	1.47%	19,033	9,032	76%	0.53%
Total for 2010	1,714,044	361,852	21.11%	284,200	129,261	79%	7.54%

¹ Participants requested to recertify.

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Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.

**2010 CARE Annual Report
CARE Table 7 - Capitation Contractors
SOUTHERN CALIFORNIA GAS COMPANY**

Contractor Name ¹	Contractor Type (Check one or more if applicable)				Enrollments		
	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
Community Action Partnership of Orange County		X	X	X	0	21	21
ELA Communications Energy ED Program		X			0	48	48
PACE – Pacific Asian Consortium in Employment		X	X	X	0	0	0
Proteus, Inc.		X			2	33	35
Community Pantry of Hemet		X			0	9	9
Community Action Partnership of San Bernardino		X		X	1	192	193
LA Works		X			0	3	3
Children's Hospital of Orange County		X			0	9	9
The Companion Line		X			0	154	154
Across Amer Foundation		X			0	0	0
All Peoples Christian Center		X			0	1	1
LA County 211		X			0	30	30
Sr. Citizens Emergency Fund I.V., Inc.		X			0	0	0
Coachella Valley Housing Coalition		X			0	0	0
HABBM		X			0	0	0
Second Harvest Food Bank of Orange County		X			0	0	0
Southeast Community Development Corp.		X			0	37	37
Latino Resource Organization		X			0	0	0
Independent Living Center of Southern California		X			0	0	0
Community Action Partnership - Kern County		X			0	4	4
El Concilio del Condado de Ventura		X			0	2	2
Blessed Sacrament Church		X			0	0	0
Starbright Management Services		X			0	0	0
Hermandad Mexicana		X			0	0	0
CSET		X			3	91	94
Crest Forest Family and Community Service		X			0	0	0
CUI – Campesinos Unidos, Inc.		X	X	X	0	3	3
Veterans in Community Service		X	X	X	0	0	0
MEND		X			0	0	0
Armenian Relief Society		X			0	0	0
Catholic Charities of LA – Brownson House		X			0	8	8
BroadSpectrum		X			0	0	0
OCCC, Inc. (Orange County Community Center)		X			0	6	6
Green Light Shipping	X				0	0	0
APAC Service Center		X			0	200	200
Visalia Emergency Aid Council		X			0	0	0
Total Enrollments and Expenditures					6	821	827

¹ All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.

Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.

**2010 CARE Annual Report
CARE Table 7 - Capitation Contractors
SOUTHERN CALIFORNIA GAS COMPANY**

Contractor Name ¹	Contractor Type (Check one or more if applicable)				Enrollments		
	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
Community Action Partnership of Orange County		X	X	X	0	39	39
ELA Communications Energy ED Program		X			0	0	0
PACE – Pacific Asian Consortium in Employment		X	X	X	0	0	0
Proteus, Inc.		X			2	34	36
Community Pantry of Hemet		X			0	9	9
Community Action Partnership of San Bernardino		X		X	1	192	193
LA Works		X			0	3	3
Children's Hospital of Orange County		X			0	9	9
The Companion Line		X			0	154	154
Across Amer Foundation		X			0	0	0
All Peoples Christian Center		X			0	1	1
LA County 211		X			0	30	30
Sr. Citizens Emergency Fund I.V., Inc.		X			0	0	0
Coachella Valley Housing Coalition		X			0	0	0
HABBM		X			0	0	0
Second Harvest Food Bank of Orange County		X			0	0	0
Southeast Community Development Corp.		X			0	37	37
Latino Resource Organization		X			0	0	0
Independent Living Center of Southern California		X			0	0	0
Community Action Partnership - Kern County		X			0	4	4
El Concilio del Condado de Ventura		X			0	2	2
Blessed Sacrament Church		X			0	0	0
Starbright Management Services		X			0	0	0
Hermandad Mexicana		X			0	0	0
CSET		X			3	91	94
Crest Forest Family and Community Service		X			0	0	0
CUI – Campesinos Unidos, Inc.		X	X	X	0	3	3
Veterans in Community Service		X	X	X	0	0	0
MEND		X			0	0	0
Armenian Relief Society		X			0	0	0
Catholic Charities of LA – Brownson House		X			0	8	8
BroadSpectrum		X			0	0	0
OCCC, Inc. (Orange County Community Center)		X			0	6	6
Green Light Shipping	X				0	0	0
APAC Service Center		X			0	200	200
Visalia Emergency Aid Council		X			0	0	0
Total Enrollments and Expenditures					6	822	828

¹ All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.

Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.