

CPUC Energy Division: New Organizational Structure

Effective June 1, 2011

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Energy Division

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Rationale for Reorganization

- Facilitate <u>Teamwork</u> and <u>Communication</u>
 - Bring groups and individuals together in branches and sections where there is natural synergy
- Be <u>Logical</u>
 - Organization should be understandable to our stakeholders
 helping with understanding of who does what
- Maximize <u>Efficiency</u>
 - Eliminate duplication of effort, group similar skill sets
- Distribute Workload Evenly
 - Account for the evolving nature of our work





Two Major Work Groups/Areas

Demand-Side Management Group

- Customer programs (energy efficiency, demand response, low income, solar initiative, self-generation incentive program)
- Program and strategic planning, goal-setting
- Retail rate design
- Program evaluation and reporting

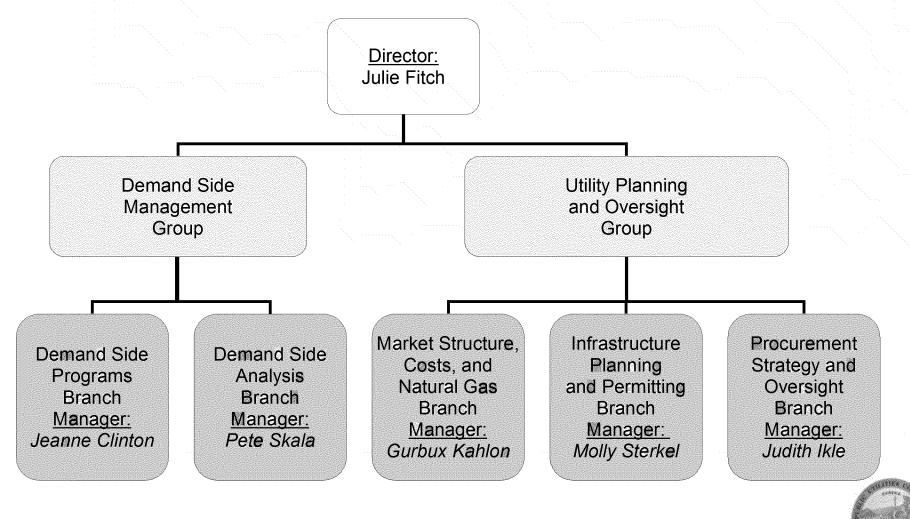
Utility Planning and Oversight Group

- Cost analysis and oversight
- Infrastructure planning (generation, transmission, distribution, smart grid, storage, natural gas)
- Permitting and CEQA
- Procurement planning, oversight, and monitoring (renewables and conventional resources)
- Market development strategies for clean generation



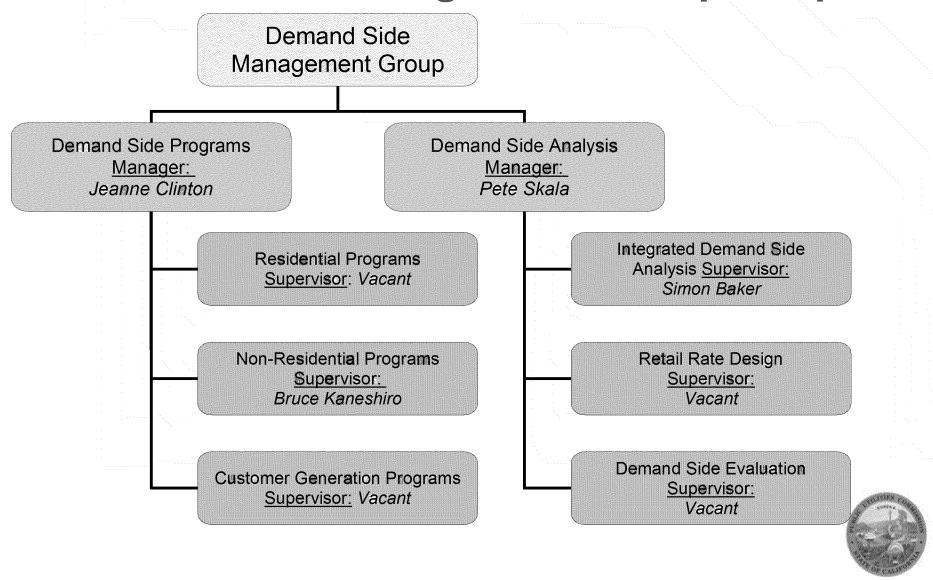


New Overall Energy Division Structure



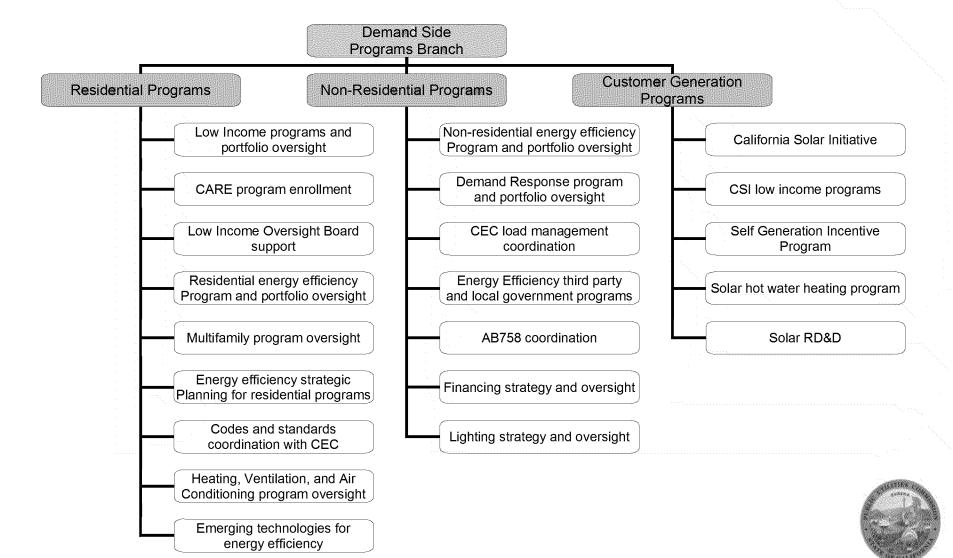


Demand Side Management Group People



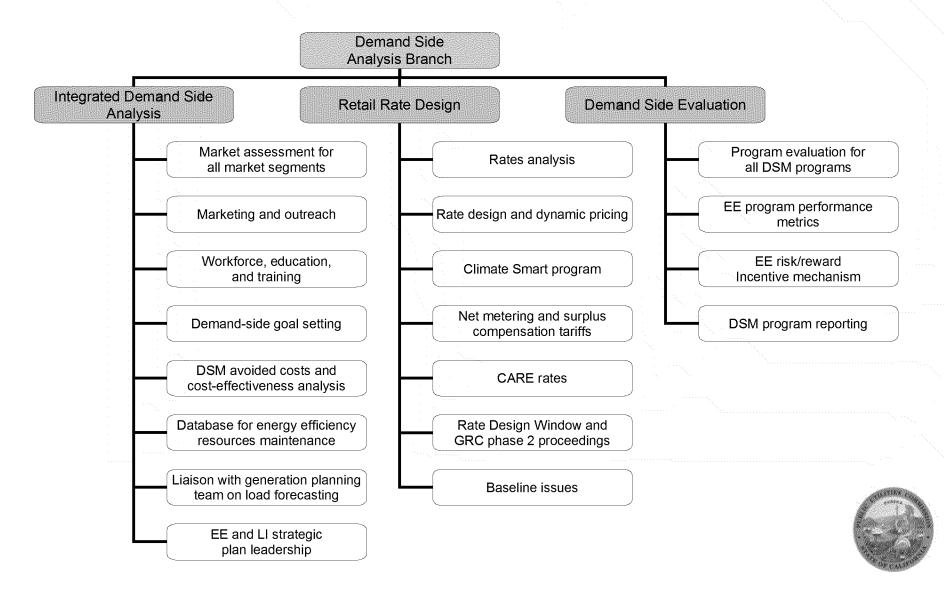


Demand Side Programs Branch Functions



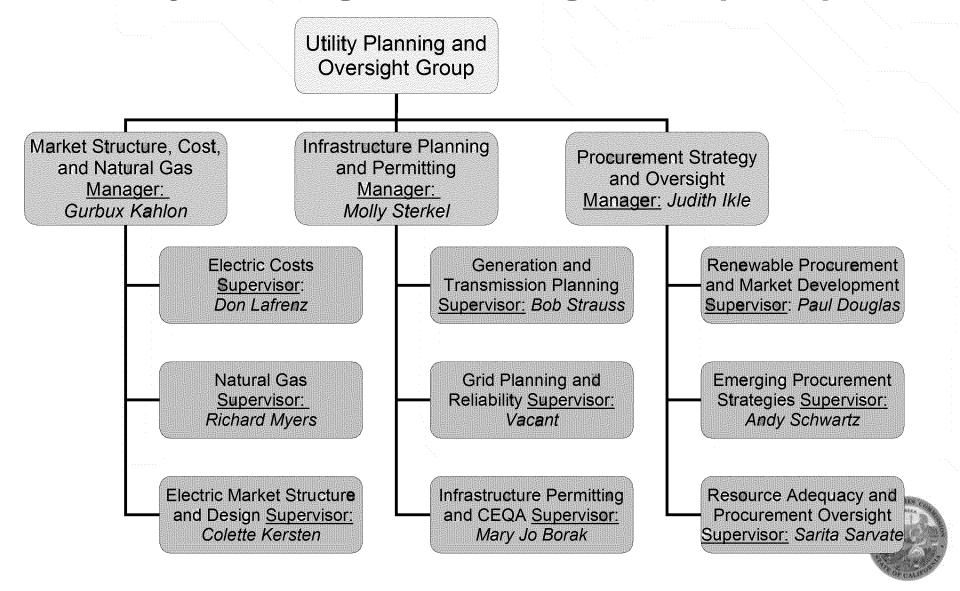


Demand Side Analysis Branch Functions



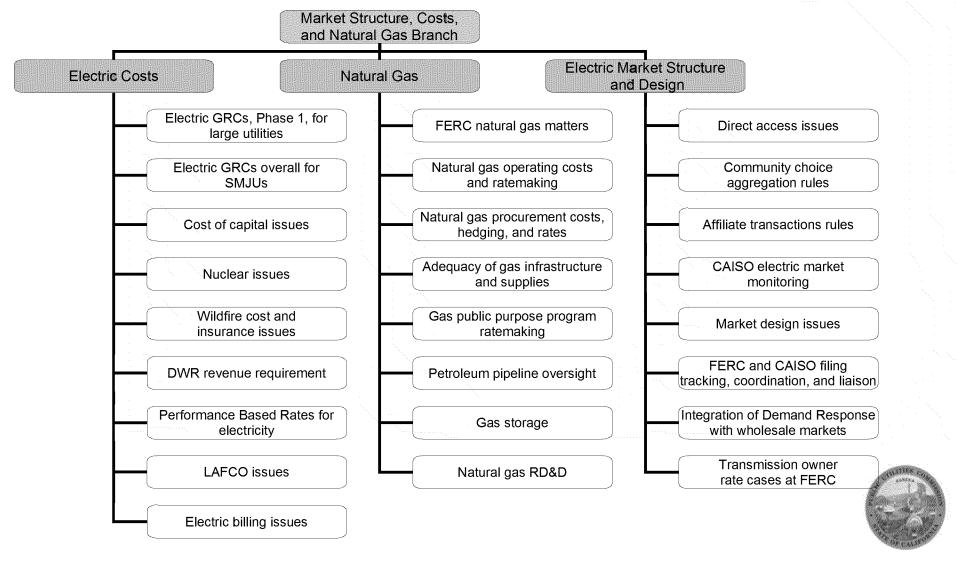


Utility Planning and Oversight Group People



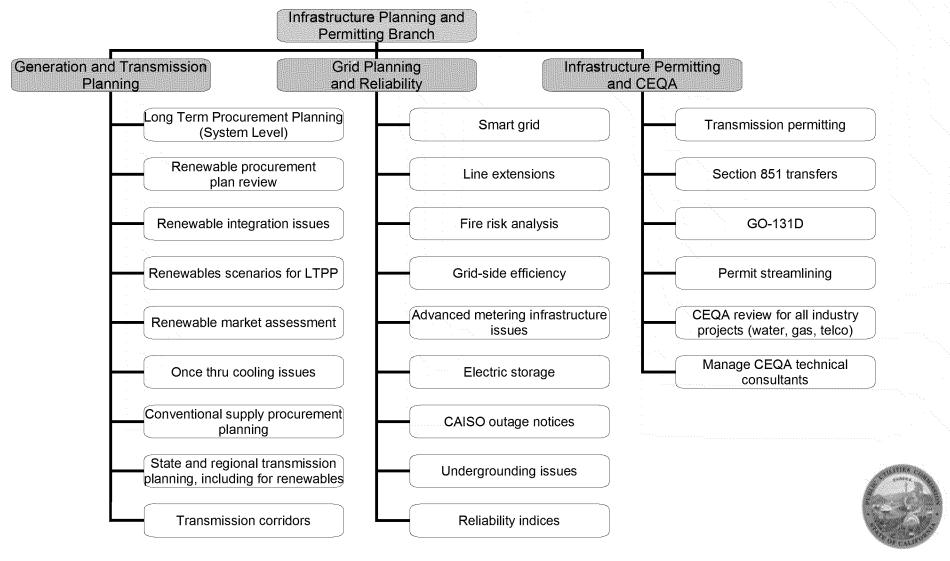


Market Structure, Costs, and Natural Gas Branch Functions





Infrastructure Planning and Permitting Branch Functions





Procurement Strategy and Oversight Branch Functions

