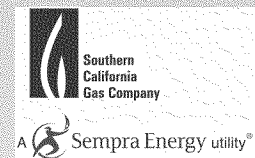


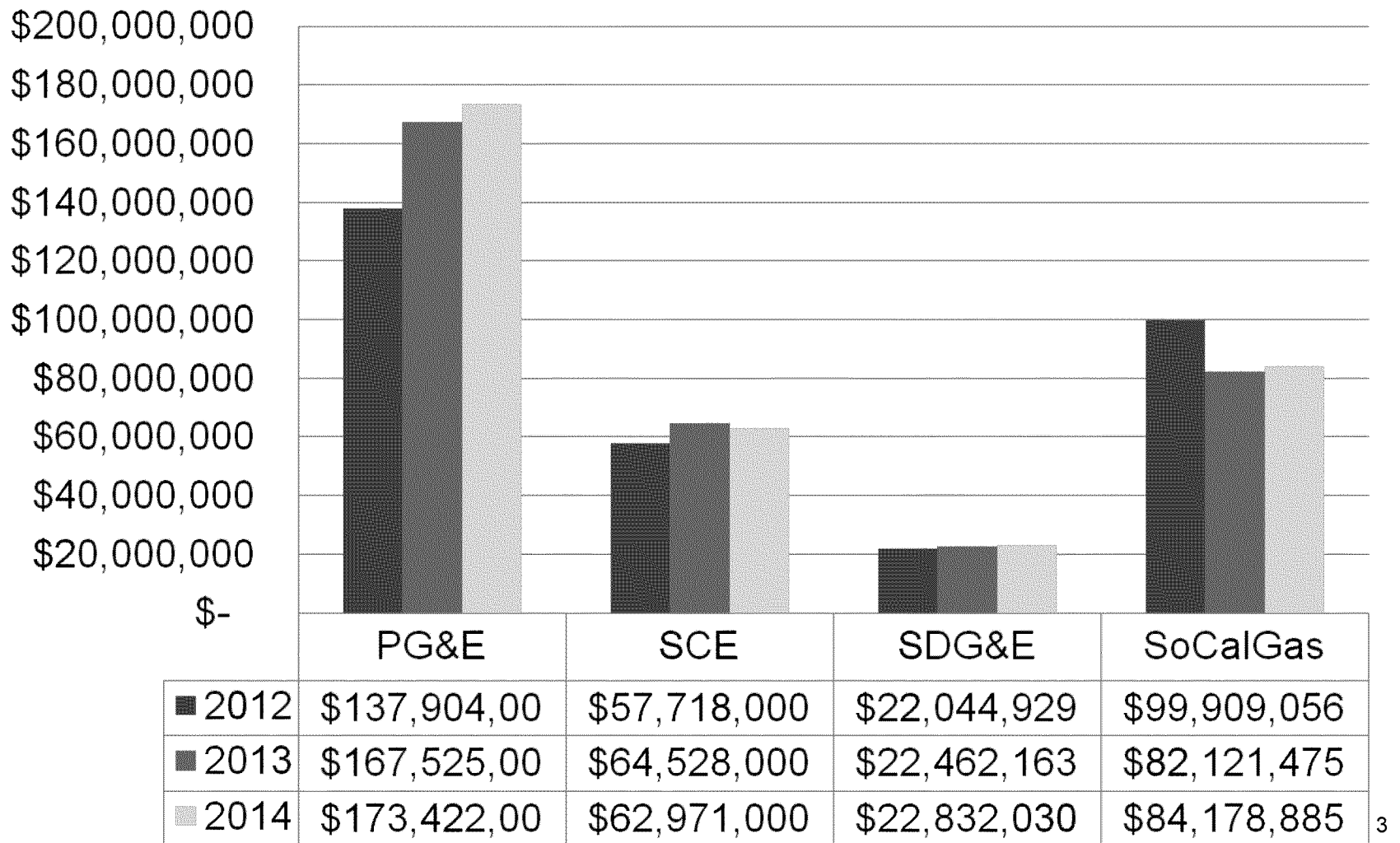
2012 - 2014 Energy Savings Assistance Program and CARE Program Applications



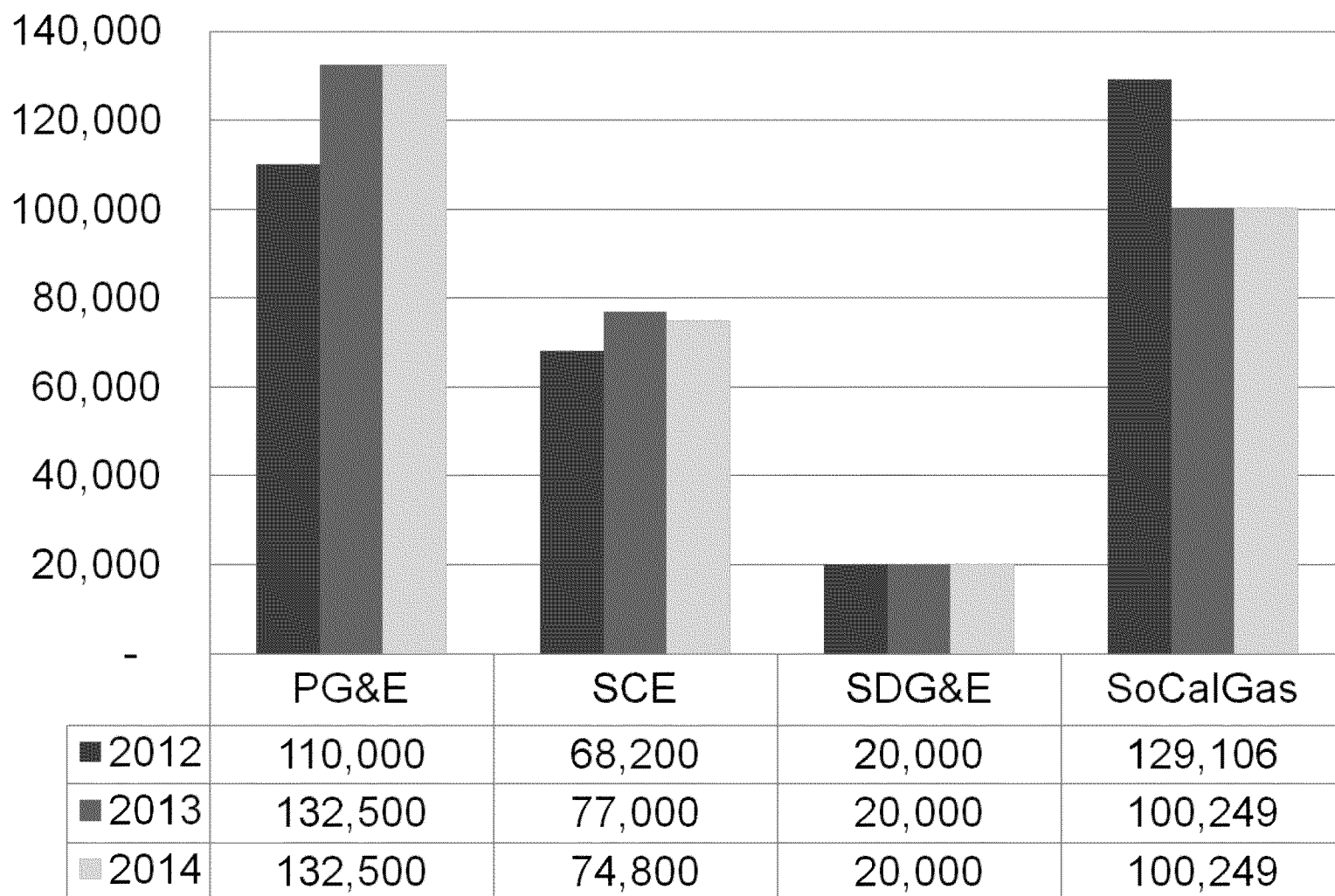
June 17, 2011
Downey, California

Energy Savings Assistance Program

Energy Savings Assistance Program Proposed Budgets 2012 - 2014

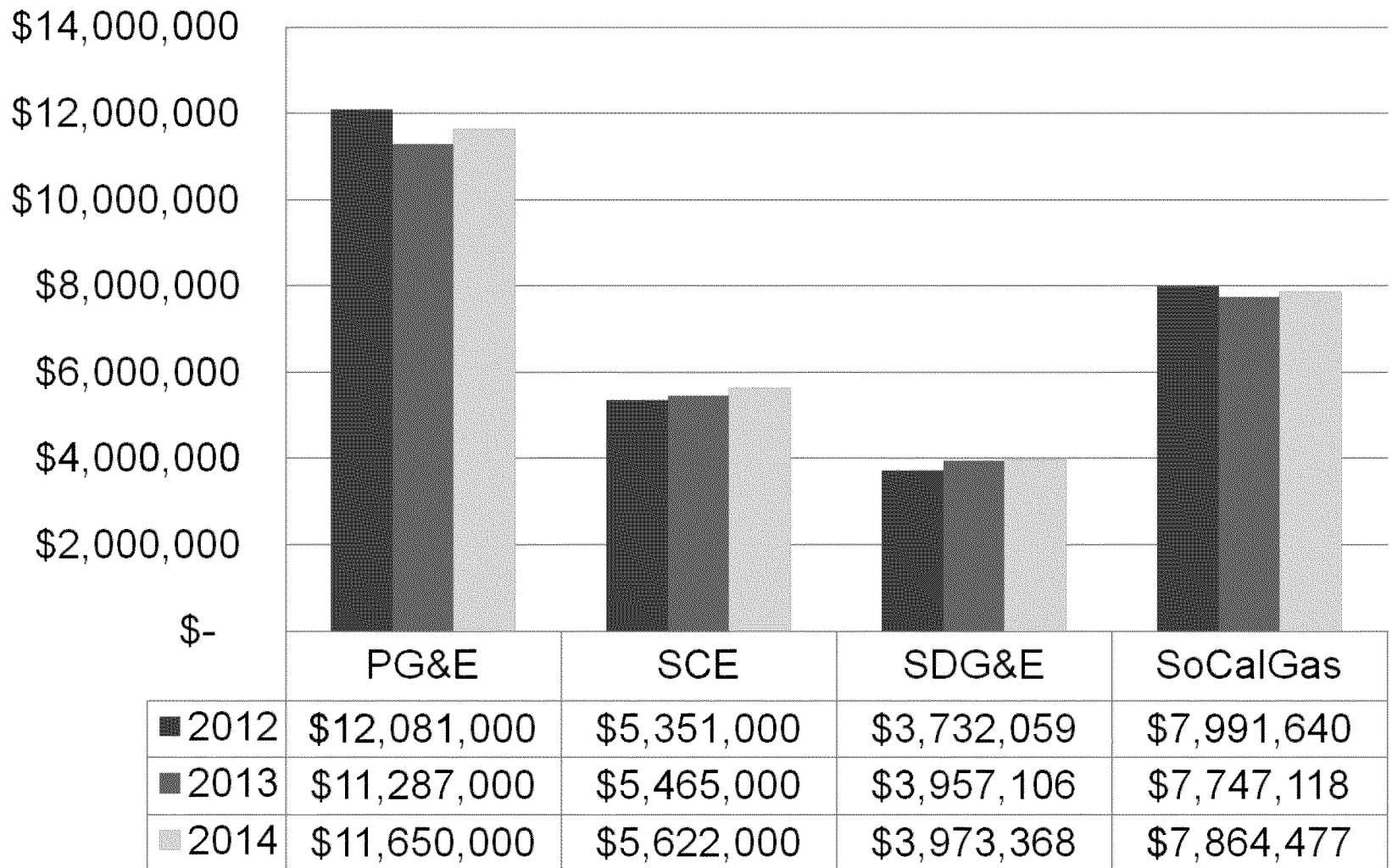


Energy Savings Assistance Program Proposed Units 2012 - 2014



CARE

Proposed CARE Administrative Budgets 2012 - 2014



CARE Proposed Enrollments for 2012 - 2014

	2012			2013			2014		
	Estimated Enrollments	Estimated YE Enrollments	Estimated %	Estimated Enrollments	Estimated YE Enrollments	Estimated %	Estimated Enrollments	Estimated YE Enrollments	Estimated %
PG&E	19,000	1,553,000	91%	13,000	1,566,000	92%	15,000	1,581,000	93%
SCE	14,300	1,444,300	98%	14,443	1,458,743	98%	14,587	1,473,330	98%
SDG&E	14,210	324,967	89%	7,886	332,853	90%	4,387	337,240	90%
SCG	17,908	1,754,766	96%	20,497	1,775,263	97%	22,997	1,798,260	98%