

ATTACHMENT 3

Name: A. Wodtke (CFC)

PG&E GENERAL RATE CASE
TASK

DATE	TOTAL HOURS	HOURS ALLOCATED BY ISSUE													
		Rate of return on investment	Ratemaking principles	Discretionary spending	Prop 16	Smart Grid additions	Accounting (i.e. balancing account treatment for specifced accunts and use of SAP accounting	Staff additions & Training	New Vehicle Purchases	Depreciation rates	Using ratepayer money to revitalize CA economy	Environmental activities	Funding for DIMP	Scheduled Maintenance	General Preparation
14-Jan-10	Read PG&E Application and Exhibits	7.4													7.4
15-Jan-10	Read PG&E Application and Exhibits	2.6													2.6
16-Jan-10	Begin drafting Protest	6	1	1	1	0.8	0.3	0.5	0.3	0.5	0.3			0.3	
17-Jan-10	Continue working on Protest	9.2	1.6	1.4	1.6	1.2	0.5	0.7	0.7	0.3	0.3			0.5	
18-Jan-10	Continue working on Protest	5	0.8	0.8	0.8	0.5	0.5	0.5	0.5	0.3	0.2			0.1	
20-Jan-10	Review prior CPUC cases re balancing accounts	2						2							
21-Jan-10	Incorporate research into Protest; begin developing data requests	6.8													6.8
25-Jan-10	Work on data requests	4	4												
26-Jan-10	Work on data requests; read protests	2.5			0.5			2							
27-Jan-10	Work on data requests	3.5			1			1.5				1			
28-Jan-10	Work on data requests	4	2		1			1							
29-Jan-10	Work on data requests	3.7	2		0.8			0.9							
01-Feb-10	Work on data requests	9	2	2.2	0.8			3			1				
02-Feb-10	Work on data requests	1.7	1.7												
03-Feb-10	Emails re response time on drs	1.1													1.1
15-Feb-10	work on GRC issues for PHC	2.7			0.5	0.2	0.2	1.3	0.2	0.1	0.1			0.1	
17-Feb-10	Examine PG&E resonse to DRs, develop log; complete draft of PHC statement, revise and edit	6.5													6.5
18-Feb-10	Complete review of PG&E responses to drs, send letter to Golden	2													2
19-Feb-09	Prehearing conference	2													2
16-Mar-10	Read, take notes on PG&Es responses to data requests	4.2													4.2
22-Mar-10	Draft and file Notice of Intent; review PG&E responses to data requests	6.5													6.5
24-Mar-10	Check discovery responses for completeness, email A. McMahon	0.9													0.9
25-Mar-10	Communicate with PG&E re data esponses, review responses, research CPUC & court cases (balancing accounts and other), examine SEC filing	5.7													5.7
26-Mar-10	Work way through data requests & responses, draft more, ask for supplementation of others	3.3	1.1					3							2.2
08-Apr-10	Work on 4th set of discover questions	6.9	2.1		1.5				1.3	2					6.9
09-Apr-10	Continue working on discovery (draft letter and new data responses)	3.7	1												3.7
12-Apr-10	Continue working on discovery	3.9	1					2		0.4	0.5				3.9
13-Apr-10	Review, organize and work on summary of data responses	3.5													3.5
14-Apr-10	Review responses to DRs and testimony; prepare more data requests	7.1													7.1
15-Apr-10	Continue work on data requests and objection and finalize; send request to supplement to PG&E	5.6	1		1			1.5					1		5.6
16-Apr-10	Review PG&E responses to data requests of others	4.3													4.3
19-Apr-10	Continue review of responses to others; Examine PG&E DR responses to CFC, talk to Lisa & Kathy about same	4.9													4.9
20-Apr-10	Review DR responses and draft additional data requests, identify incomplete answers	7.2													7.2
21-Apr-10	Review DR responses and identify incomplete answers; research for CFC testimony	7.4						3							7.4
22-Apr-10	Finalize letter re DR responses; draft Request for Admission	2.2													2.2
23-Apr-10	Draft additional DRs	4	1		2					1					4

31-Jul-10	Begin drafting ratemaking parts of brief	6.1	1.2	3	1			0.9								
02-Aug-10	Continue work drafting brief from summary	2.2	0.2	2												
03-Aug-10	Continue work drafting brief from summary	4.1	1.1	2				1								
04-Aug-10	Continue drafting brief from summary; discover settlement talks; discuss settlement	6														
05-Aug-10	Continue drafting brief, discuss settlement with PG&E	3.2		1	1			1				0.5		2.5		
06-Aug-10	Work on brief discussion of programs	2.6														3.2
10-Aug-10	Obtain copy of draft settlement	0.2														2.6
08-Sep-10	Continue drafting brief/objection to Settlement	7.4														0.2
09-Sep-10	Continue drafting brief/objection to Settlement	5.1														7.4
10-Sep-10	Continue work on brief/obj.; discuss further actions with R. Holober (CFC ED)	3.9														5.1
16-Sep-10	Review settlement and talk to P.Golden about it	1.5														3.9
30-Sep-10	Review settlement, correspond with S. Frank re Settlement language; participate in conference call re settlement	2.7														1.5
01-Oct-10	Review & discuss settlement language with R. Holober and S. Frank	0.6														2.7
04-Oct-10	Discuss settlement details with S. Frank	0.7														0.6
05-Oct-10	Continue discussing settlement details with S. Frank	1.1														0.7
07-Oct-10	Review documents, participate in call re settlement	0.7														1.1
13-Oct-10	Discuss settlement terms with other parties and PG&E	1.2														0.7
14-Oct-10	Conference call re settlement and discussions with other parties	2.4														1.2
15-Oct-10	Review final settlement draft; attend hearing on settlement at PUC	1.6														2.4
30-Jun-11	Prepare Intervenor Compensation Request	6														1.6
01-Jul-11	Prepare Intervenor Compensation Request	3														6
07-Jul-11	Prepare Intervenor Compensation Request	3														6
	TOTAL	622.3	50.7	39.7	25.6	2.7	2.4	58	10.3	6.9	2.4	1	0.3	3.9	1.4	417