ATTACHMENT 3

Name: A. Wodtke (CFC) PG&E GENERAL RATE CASE TASK

TOTAL HOURS

HOURS ALLOCATED BY ISSUE

14 log 10	Read PG&E Application and Exhibits	retı inv		Ratemakinç principles	g Discretiona spending	ary Prop 16	Smart Grid additions	Accounti (i.e. bala account treatmen specfice acccunts use of S/ accounti	ncing t for d and Staff AP additions	& New Vehi Purchase	cle Depreciation s rates	Using ratepayer money to revitalize CA economy	Environmental Funding for activities DIMP		General Preparation 7.4
14-Jan-10 15-Jan-10	Read PG&E Application and Exhibits	7.4 2.6													2.6
16-Jan-10	Begin drafting Protest	2.0	1		1	1	0.8	0.3	0.5	0.3	0.5 0	.3		0.3	
17-Jan-10	Continue working on Protest	9.2	1.6	1.4	4		1.2	0.5				.3		0.5	
18-Jan-10	Continue working on Protest	5	0.8	0.0			0.5	0.5				.2		0.1	
20-Jan-10	Review prior CPUC cases re balancing accounts	2							2						
21-Jan-10	Incorporate research into Protest; begin developing	6.8													
	data requests														6.8
25-Jan-10	Work on data requests	4	4												
26-Jan-10	Work on data requests; read protests	2.5				0.5			2						
27-Jan-10	Work on data requests	3.5				1			1.5				1		
28-Jan-10	Work on data requests	4	2			1			1						
29-Jan-10	Work on data requests	3.7	2			0.8			0.9						
01-Feb-10	Work on data requests	9	2	2.2	2	0.8			3			1			
02-Feb-10	Work on data requests	1.7	1.7												
03-Feb-10	Emails re response time on drs	1.1													1.1
15-Feb-10	work on GRC issues for PHC	2.7				0.5	0.2	0.2	1.3	0.2	0.1 0	0.1		0.1	
17-Feb-10	Examine PG&E resonse to DRs, develop log;	6.5													0.5
10 Eab 10	complete draft of PHC statement, revise and edit	2													6.5
18-Feb-10	Complete review of PG&E responses to drs, send letter to Golden	2													2
19-Feb-09	Prehearing conference	2													2
16-Mar-10	Read, take notes on PG&Es responses to data	4.2													2
To Mar To	requests	4.2													4.2
22-Mar-10	Draft and file Notice of Intent; review PG&E responses	6.5													
	to data requests														6.5
24-Mar-10	Check discovery responses for completeness, email A.	0.9													
	McMahon														0.9
25-Mar-10	Communicate with PG&E re data esponses, review	5.7													
	responses, research CPUC & court cases (balancing														
	accounts and other), examine SEC filing								3						2.7
26-Mar-10	Work way through data requests & responses, draft	3.3													
	more, ask for supplementation of others		1.1												2.2
08-Apr-10	Work on 4th set of discover questions	6.9	2.1			1.5				1.3	2				
09-Apr-10	Continue working on discovery (draft letter and new data responses)	3.7	1												2.7
12-Apr-10	Continue working on discovery	3.9	1						2		0.4 0	.5			2.1
13-Apr-10	Review, organize and work on summary of data	3.5	•						-		0.1				
10 / 10	responses	0.0													3.5
14-Apr-10	Review responses to DRs and testimony; prepare	7.1													
•	more data requests														7.1
15-Apr-10	Continue work on data requests and objection and	5.6													
	finalize; send request to supplement to PG&E		1			1			1.5					1	1.1
16-Apr-10	Review PG&E responses to data requests of others	4.3													4.3
19-Apr-10	Continue review of responses to others; Examine	4.9													
	PG&E DR responses to CFC, talk to Lisa & Kathy														
	about same														4.9
20-Apr-10	Review DR responses and draft additional data	7.2													
04 • • • •	requests, identify incomplete answers														7.2
21-Apr-10	Review DR responses and identify incomplete	7.4							0						
00 4 - 40	answers; research for CFC testimony	0.0							3						4.4
22-Apr-10		2.2													2.0
23-Apr-10	Admission Draft additional DRs	4	1			2					1				2.2
20-Apr-10		**	1			2					I I				

26-Apr-10	Draft DRs, read more testimony, read DR responses	6.9	0.9		1				
27-Apr-10	Read testimony, draft DRs and CFC testimony	7	1.5	1	0.7		0.8		
28-Apr-10 29-Apr-10	read DR responses; complete set of DRs and send Examine, organize, summarize DR responses	4.2 1.5							
30-Apr-10	Complete data requests	1.5							
03-May-10	Research and draft testimony	3.5	0.5	1.3	0.1		1.3	0.1	
04-May-10	Research and draft testimony	7.2	0.7	2.8	0.3		2.8	0.2	
06-May-10	Work on testimony	3.1	0.5	1	0.1		1	0.3	
07-May-10	Work on testimony	3					3		
08-May-10	Work on testimony	2.5		2.5					
11-May-10	Work on testimony	6	2	2	0.0		2	0.4	
12-May-10 13-May-10	Work on testimony Work on testimony	7.1 7.5	1 0.8	3.5 4	0.3 0.2		2.1 2.5	0.1	
17-May-10	Work on testimony, add information from DRs	6.7	2	2	0.2		2.7		
18-May-10	Work on testimony	9.9	3	2	0.9		4		
19-May-10	Finalize testimony	6.5	1	1			1.5		
03-Jun-10	Prepare for cross by organizing data responses to use	7.1							
	for each witness								
04-Jun-10	Complete testimony/DR matching	4	_						
05-Jun-10	Read rebuttal, prepare cross questions	7	2	1	1.5				
08-Jun-10	Select DRs and draft questions for cross-examination	6.7	2		2.3			1.1	
09-Jun-10	Continue drafting cross questions	4	3 4		2.3			1.1	
10-Jun-10	Work on witness estimates for case management		-						
ro our ro	statement	U U							
11-Jun-10	Conference call re PG&E Case Mgt, Statement; work	7.5							
	on reducing cross-examination time								
14-Jun-10	Continue preparation of cross-examination	8					1	3	
15-Jun-10	Conference call with intervenors, work on cross	6.9				0.9	4.5		
16-Jun-10	Continue reading testimony and drafting cross	3.3							0.5
17 Jun 10	questions	7	1		0.8				0.5
17-Jun-10	Conference with PG&E et al. concerning witness time; work to reduce estimate	1							
18-Jun-10	Prepare for hearing	6.8							
19-Jun-10	Continue developing cross, preparing exhibits	7.5							
20-Jun-10	Continue developing cross, preparing exhibits	7.5							
21-Jun-10	Attend hearing, cross witness, prepare cross	8							
22-Jun-10	Attend hearing, cross witness, prepare cross	8							
23-Jun-10	Attend hearing, cross witness, prepare cross	8							
24-Jun-10	Attend hearing, cross witness, prepare cross	8							
25-Jun-10 26-Jun-10	Attend hearing, cross witness, prepare cross Continue preparing cross questions	8 7.5							
20-Jun-10 27-Jun-10	Continue developing cross, preparing exhibits	7.5							
28-Jun-10	Attend hearing, cross witness, prepare cross	8							
29-Jun-10	Attend hearing, cross witness, prepare cross	8							
30-Jun-10	Attend hearing, cross witness, prepare cross	8							
01-Jul-10	Attend hearing, cross witness, prepare cross	8							
02-Jul-10	Attend hearing, cross witness, prepare cross	8							
03-Jul-10	Continue preparing cross questions	7.5	1.5	2.2	2		2		1.8
04-Jul-10 05-Jul-10	Continue developing cross Continue developing cross, preparing exhibits	4.1 5.6			0.9		3	2.5	
05-Jul-10 06-Jul-10	Attend hearing, cross witness, prepare cross	5.8			0.5			2.0	
07-Jul-10	Attend hearing, cross witness, prepare cross	8							
08-Jul-10	Attend hearing, cross witness, prepare cross	8							
09-Jul-10	Attend hearing, cross witness, prepare cross	7.5							
10-Jul-10	Continue developing cross	7.5							
11-Jul-10	Continue developing cross, preparing exhibits	1.7							
12-Jul-10	Attend hearing, cross witness, prepare cross	8							
13-Jul-10 14-Jul-10	Attend hearing, cross witness, prepare cross Develop cross, attend hearing	8 5.5							
14-Jul-10 15-Jul-10	Attend hearing, cross witness	5.5 5							
23-Jul-10	Begin summarizing testimony by issue for brief	6.5							
24-Jul-10	Continue work on summary	5.8							
25-Jul-10	Continue work on summary	3							
26-Jul-10	Read transcript, outline	6.3							
28-Jul-10	Complete issue list	7.2							
29-Jul-10	Continue sumamrizing issues	7							
30-Jul-10	Continue reading/summarizing transcript	3.3							

0.1 0.2 0.1	0.1 0.2 0.1	5 3 4.2 1.5 1
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2		8 7.5 2 1.5 1 7
		6.8 7.5 7.5 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
		1.1 2.2 8 8 7.5 7.5 1.7 8 8 5.5 5.8 5.5 6.5 5.8 3 6.3 7.2 7 3.3

0.3

	TOTAL	622.3	50.7	39.7	25.6	2.7	2.4	58	10.3	6.9	2.4	1
07-Jul-11	Prepare Intervenor Compensation Request	3										
01-Jul-11	Prepare Intervenor Compensation Request	3										
30-Jun-11	Prepare Intervenor Compensation Request	6										
	settlement at PUC											
15-Oct-10	•	1.6										
14-006-10	other parties	∠.4										
14-Oct-10	Conference call re settlement and discussions with	2.4										
13-Oct-10	Discuss settlement terms with other parties and PG&E	1.2										
07-Oct-10	Review documents, participate in call re settlement	0.7										
05-Oct-10	Continue discussing settlement details with S. Frank	1.1										
04-Oct-10		0.7										
	and S. Frank											
01-Oct-10	Review & discuss settlement language with R. Holober	0.6										
	Settlement language; participate in conference call re settlement											
30-Sep-10	· · ·	2.7										
16-Sep-10		1.5										
	with R. Holober (CFC ED)											
10-Sep-10	Continue work on brief/obj.; discuss further actions	3.9										
09-Sep-10	Continue drafting brief/objection to Settlement	5.1										
08-Sep-10	Continue drafting brief/objection to Settlement	7.4										
10-Aug-10	Obtain copy of draft settlement	0.2										
06-Aug-1(Work on brief discussion of programs	2.6										
05-Aug-10	Continue drafting brief, discuss settlement with PG&E	3.2										
	settlement talks; discuss settlement			1	1			1				
04-Aug-10		6										
03-Aug-10	Continue work drafting brief from summary	4.1	1.1	2				1				
02-Aug-10	Continue work drafting brief from summary	2.2	0.2	2								
31-Jul-10	Begin drafting ratemaking parts of brief	6.1	1.2	3	1			0.9				
31-Jul-10	Begin drafting ratemaking parts of brief	6.1	1.2	3	1			0.9				

			0.5		2.5
					3.2 2.6 0.2 7.4 5.1
					3.9 1.5
					2.7
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					1.1 0.7
					1.2
					2.4
					1.6 6 6
1	1	0.3	3.9	1.4	417