

PG&E's 2014 GRC RO Model

DRA/PG&E Meeting Agenda

7/7/2011

1. Expense – DRA's preference (6/17 e-mail from Mark Pocta)
 - a. The forecasts be prepared using base year dollars
 - b. Historical and forecast data broken out by labor and non-labor
 - c. Historical and forecast MWC expenses broken out without overheads
 - i. RO model handout
 - ii. Workpaper handout

2. Combined iterative RO model at departmental level

3. Project based AFUDC linked to cost of capital parameters

4. Linkage between headcount and benefit burden

5. Additional items?