

	A	B	C	D	E	F	G
1	ATTACHMENT 3						
2	Name: A. Wodtke (CFC)						
3	PG&E GENERAL RATE CASE						
4	DATE	TASK	TOTAL HOURS	HOURS ALLOCATED BY ISSUE			
5				Rate of return on investment	Ratemaking principles	Discretionary spending	Prop 16
6	14-Jan-10	Read PG&E Application and Exhibits	7.4				
7	15-Jan-10	Read PG&E Application and Exhibits	2.6				
8	16-Jan-10	Begin drafting Protest	6	1	1	1	0.8
9	17-Jan-10	Continue working on Protest	9.2	1.6	1.4	1.6	1.2
10	18-Jan-10	Continue working on Protest	5	0.8	0.8	0.8	0.5
11	20-Jan-10	Review prior CPUC cases re balancing accounts	2				
12	21-Jan-10	Incorporate research into Protest; begin developing data requests	6.8				
13	25-Jan-10	Work on data requests	4	4			
14	26-Jan-10	Work on data requests; read protests	2.5			0.5	
15	27-Jan-10	Work on data requests	3.5			1	
16	28-Jan-10	Work on data requests	4	2		1	
17	29-Jan-10	Work on data requests	3.7	2		0.8	
18	01-Feb-10	Work on data requests	9	2	2.2	0.8	
19	02-Feb-10	Work on data requests	1.7	1.7			
20	03-Feb-10	Emails re response time on drs	1.1				
21	15-Feb-10	work on GRC issues for PHC	2.7			0.5	0.2
22	17-Feb-10	Examine PG&E response to DRs, develop log; complete draft of PHC statement, revise and edit	6.5				
23	18-Feb-10	Complete review of PG&E responses to drs, send letter to Golden	2				

	H	I	J	K	L	M	N	O	P	Q
1										
2										
3										
4		g								
5	Smart Grid additions	(i.e. balancing account treatment for specficed accunts and use of SAP accounting	Staff additions & Training	New Vehicle Purchases	Depreciation rates	Using ratepayer money to revitalize CA economy	Environmental activities	Funding for DIMP	Scheduled Maintenance	General Preparation
6										7.4
7										2.6
8	0.3	0.5	0.3	0.5	0.3				0.3	
9	0.5	0.7	0.7	0.3	0.3				0.5	
10	0.5	0.5	0.5	0.3	0.2				0.1	
11		2								
12										6.8
13										
14		2								
15		1.5				1				
16		1								
17		0.9								
18		3			1					
19										
20										1.1
21	0.2	1.3	0.2	0.1	0.1				0.1	
22										6.5
23										2

	A	B	C	D	E	F	G
24	19-Feb-09	Prehearing conference		2			
25	16-Mar-10	Read, take notes on PG&Es responses to data requests		4.2			
26	22-Mar-10	Draft and file Notice of Intent; review PG&E responses to data requests		6.5			
27	24-Mar-10	Check discovery responses for completeness, email A. McMahon		0.9			
28	25-Mar-10	Communicate with PG&E re data responses, review responses, research CPUC & court cases (balancing accounts and other), examine SEC filing		5.7			
29	26-Mar-10	Work way through data requests & responses, draft more, ask for supplementation of others		3.3	1.1		
30	08-Apr-10	Work on 4th set of discover questions		6.9	2.1	1.5	
31	09-Apr-10	Continue working on discovery (draft letter and new data responses)		3.7	1		
32	12-Apr-10	Continue working on discovery		3.9	1		
33	13-Apr-10	Review, organize and work on summary of data responses		3.5			
34	14-Apr-10	Review responses to DRs and testimony; prepare more data requests		7.1			
35	15-Apr-10	Continue work on data requests and objection and finalize; send request to supplement to PG&E		5.6	1	1	
36	16-Apr-10	Review PG&E responses to data requests of others		4.3			
37	19-Apr-10	Continue review of responses to others; Examine PG&E DR responses to CFC, talk to Lisa & Kathy about same		4.9			
38	20-Apr-10	Review DR responses and draft additional data requests, identify incomplete answers		7.2			
39	21-Apr-10	Review DR responses and identify incomplete answers; research for CFC testimony		7.4			

	H	I	J	K	L	M	N	O	P	Q
24										2
25										4.2
26										6.5
27										0.9
28		3								2.7
29										2.2
30			1.3	2						
31										2.7
32		2		0.4	0.5					
33										3.5
34										7.1
35		1.5						1		1.1
36										4.3
37										4.9
38										7.2
39		3								4.4

	A	B	C	D	E	F	G
40	22-Apr-10	Finalize letter re DR responses; draft Request for Admission	2.2				
41	23-Apr-10	Draft additional DRs	4	1		2	
42	26-Apr-10	Draft DRs, read more testimony, read DR response	6.9	0.9		1	
43	27-Apr-10	Read testimony, draft DRs and CFC testimony	7	1.5	1	0.7	
44	28-Apr-10	read DR responses; complete set of DRs and send	4.2				
45	29-Apr-10	Examine, organize, summarize DR responses	1.5				
46	30-Apr-10	Complete data requests	1				
47	03-May-10	Research and draft testimony	3.5	0.5	1.3	0.1	
48	04-May-10	Research and draft testimony	7.2	0.7	2.8	0.3	
49	06-May-10	Work on testimony	3.1	0.5	1	0.1	
50	07-May-10	Work on testimony	3				
51	08-May-10	Work on testimony	2.5		2.5		
52	11-May-10	Work on testimony	6	2	2		
53	12-May-10	Work on testimony	7.1	1	3.5	0.3	
54	13-May-10	Work on testimony	7.5	0.8	4	0.2	
55	17-May-10	Work on testimony, add information from DRs	6.7	2	2		
56	18-May-10	Work on testimony	9.9	3	2	0.9	
57	19-May-10	Finalize testimony	6.5	1	1		
58	03-Jun-10	Prepare for cross by organizing data responses to use for each witness	7.1				
59	04-Jun-10	Complete testimony/DR matching	4				
60	05-Jun-10	Read rebuttal, prepare cross questions	7	2	1	1.5	
61	08-Jun-10	Select DRs and draft questions for cross-examination	6.7				
62	09-Jun-10	Continue drafting cross questions	4	3		2.3	
63	10-Jun-10	Work on witness estimates for case management statement	8	4			
64	11-Jun-10	Conference call re PG&E Case Mgt, Statement; work on reducing cross-examination time	7.5				
65	14-Jun-10	Continue preparation of cross-examination	8				

	H	I	J	K	L	M	N	O	P	Q
40										2.2
41				1						
42										5
43		0.8								3
44										4.2
45										1.5
46										1
47		1.3	0.1					0.1	0.1	
48		2.8	0.2					0.2	0.2	
49		1	0.3					0.1	0.1	
50		3								
51										
52		2								
53		2.1	0.1					0.1		
54		2.5								
55		2.7								
56		4								
57		1.5								3
58										7.1
59										4
60										2.5
61			1.1				0.3			
62										
63										8
64										7.5
65		1	3					2		2

	A	B	C	D	E	F	G
66	15-Jun-10	Conference call with intervenors, work on cross	6.9				
	16-Jun-10	Continue reading testimony and drafting cross questions	3.3				
67				1		0.8	
	17-Jun-10	Conference with PG&E et al. concerning witness time; work to reduce estimate	7				
68							
69	18-Jun-10	Prepare for hearing	6.8				
70	19-Jun-10	Continue developing cross, preparing exhibits	7.5				
71	20-Jun-10	Continue developing cross, preparing exhibits	7.5				
72	21-Jun-10	Attend hearing, cross witness, prepare cross	8				
73	22-Jun-10	Attend hearing, cross witness, prepare cross	8				
74	23-Jun-10	Attend hearing, cross witness, prepare cross	8				
75	24-Jun-10	Attend hearing, cross witness, prepare cross	8				
76	25-Jun-10	Attend hearing, cross witness, prepare cross	8				
77	26-Jun-10	Continue preparing cross questions	7.5				
78	27-Jun-10	Continue developing cross, preparing exhibits	7				
79	28-Jun-10	Attend hearing, cross witness, prepare cross	8				
80	29-Jun-10	Attend hearing, cross witness, prepare cross	8				
81	30-Jun-10	Attend hearing, cross witness, prepare cross	8				
82	01-Jul-10	Attend hearing, cross witness, prepare cross	8				
83	02-Jul-10	Attend hearing, cross witness, prepare cross	8				
84	03-Jul-10	Continue preparing cross questions	7.5	1.5	2.2	2	
85	04-Jul-10	Continue developing cross	4.1				
86	05-Jul-10	Continue developing cross, preparing exhibits	5.6			0.9	
87	06-Jul-10	Attend hearing, cross witness, prepare cross	8				
88	07-Jul-10	Attend hearing, cross witness, prepare cross	8				
89	08-Jul-10	Attend hearing, cross witness, prepare cross	8				
90	09-Jul-10	Attend hearing, cross witness, prepare cross	7.5				
91	10-Jul-10	Continue developing cross	7.5				
92	11-Jul-10	Continue developing cross, preparing exhibits	1.7				
93	12-Jul-10	Attend hearing, cross witness, prepare cross	8				
94	13-Jul-10	Attend hearing, cross witness, prepare cross	8				
95	14-Jul-10	Develop cross, attend hearing	5.5				
96	15-Jul-10	Attend hearing, cross witness	5				

	H	I	J	K	L	M	N	O	P	Q
66	0.9	4.5								1.5
67				0.5						1
68										7
69										6.8
70										7.5
71										7.5
72										8
73										8
74										8
75										8
76										8
77										8
78										8
79										8
80										8
81										8
82										8
83										8
84				1.8						
85		3								1.1
86			2.5							2.2
87										8
88										8
89										8
90										7.5
91										7.5
92										1.7
93										8
94										8
95										5.5
96										5

	A	B	C	D	E	F	G
97	23-Jul-10	Begin summarizing testimony by issue for brief	6.5				
98	24-Jul-10	Continue work on summary	5.8				
99	25-Jul-10	Continue work on summary	3				
100	26-Jul-10	Read transcript, outline	6.3				
101	28-Jul-10	Complete issue list	7.2				
102	29-Jul-10	Continue summarizing issues	7				
103	30-Jul-10	Continue reading/summarizing transcript	3.3				
104	31-Jul-10	Begin drafting ratemaking parts of brief	6.1	1.2	3	1	
105	02-Aug-10	Continue work drafting brief from summary	2.2	0.2	2		
106	03-Aug-10	Continue work drafting brief from summary	4.1	1.1	2		
107	04-Aug-10	Continue drafting brief from summary; discover settlement talks; discuss settlement	6		1	1	
108	05-Aug-10	Continue drafting brief, discuss settlement with PG&E	3.2				
109	06-Aug-10	Work on brief discussion of programs	2.6				
110	10-Aug-10	Obtain copy of draft settlement	0.2				
111	08-Sep-10	Continue drafting brief/objection to Settlement	7.4				
112	09-Sep-10	Continue drafting brief/objection to Settlement	5.1				
113	10-Sep-10	Continue work on brief/obj.; discuss further actions with R. Holober (CFC ED)	3.9				
114	16-Sep-10	Review settlement and talk to P. Golden about it	1.5				
115	30-Sep-10	Review settlement, correspond with S. Frank re Settlement language; participate in conference call re settlement	2.7				
116	01-Oct-10	Review & discuss settlement language with R. Holober and S. Frank	0.6				
117	04-Oct-10	Discuss settlement details with S. Frank	0.7				
118	05-Oct-10	Continue discussing settlement details with S. Frank	1.1				
119	07-Oct-10	Review documents, participate in call re settlement	0.7				

	H	I	J	K	L	M	N	O	P	Q
97										6.5
98										5.8
99										3
100										6.3
101										7.2
102										7
103										3.3
104		0.9								
105										
106		1								
107		1						0.5		2.5
108										3.2
109										2.6
110										0.2
111										7.4
112										5.1
113										3.9
114										1.5
115										2.7
116										0.6
117										0.7
118										1.1
119										0.7

	A	B	C	D	E	F	G
120	13-Oct-10	Discuss settlement terms with other parties and PG&E	1.2				
121	14-Oct-10	Conference call re settlement and discussions with other parties	2.4				
122	15-Oct-10	Review final settlement draft; attend hearing on settlement at PUC	1.6				
123	30-Jun-11	Prepare Intervenor Compensation Request	6				
124	01-Jul-11	Prepare Intervenor Compensation Request	3				
125	07-Jul-11	Prepare Intervenor Compensation Request	3				
126							
127		TOTAL	622.3	50.7	39.7	25.6	2.7

	H	I	J	K	L	M	N	O	P	Q
120										1.2
121										2.4
122										1.6
123										6
124										6
125										
126										
127	2.4	58	10.3	6.9	2.4	1	0.3	3.9	1.4	417