

From: Cherry, Brian K  
Sent: 8/3/2011 5:27:01 PM  
To: pac@cpuc.ca.gov (pac@cpuc.ca.gov)  
Cc:  
Bcc:  
Subject: FW: A09 12 020, et al., 2011 General Rate Case, PG&E's August 3, 2011 Budget Report

Page 1-6

The LOBs' 2011 expense plan reflects the prioritization effort described above. Additionally, budgets were increased to cover certain costs resulting from the September 9, 2010 San Bruno accident, which resulted in PG&E shareholder funding to support various gas safety communications with customers and legal costs the Company expects to incur responding to various investigations and court proceedings.

We want to make it clear that budgets have not been impacted because of San Bruno. We are paying this on our own dime

-----Original Message-----

From: Clanon, Paul [mailto:paul.clanon@cpuc.ca.gov]  
Sent: Wednesday, August 03, 2011 5:21 PM  
To: Cherry, Brian K  
Subject: Re: A09 12 020, et al., 2011 General Rate Case, PG&E's August 3, 2011 Budget Report

135 pages! What should I actually look at?

On Aug 3, 2011, at 4:19 PM, "Cherry, Brian K" <BKC7@pge.com> wrote:

> FYI. GRC compliance reporting but we mention San Bruno. Didn't want you to be caught off guard.

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> From: U'u, Tauvela

> Sent: Wednesday, August 03, 2011 4:18 PM

> To: Law CPUC Cases; RegRelCPUCCases; Fraser, Bruce; Cherry, Brian K; Golden, Patrick (Law); 'dfb@cpuc.ca.gov'; 'will.mitchell@cpv.com'; 'blake@consumercal.org'; 'vidhyaaprabakaran@dwt.com'; 'DWTCPUCDOCKETS@dwt.com'; 'judypau@dwt.com'; 'sallewoo@dwt.com'; 'rnevis@daycartermurphy.com'; 'scott.senchak@decade-llc.com'; 'lauren.duke@db.com'; 'dietrichlaw2@earthlink.net'; 'pucservice@dralegal.org'; 'rwilliford@dralegal.org'; 'ljt@cpuc.ca.gov'; 'michelle.d.grant@dynegy.com'

> Subject: A09 12 020, et al., 2011 General Rate Case, PG&E's August 3,

> 2011 Budget Report

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> Attached is Pacific Gas and Electric Company's August 3, 2011 Budget Report in Compliance with California Public Utilities Commission Decision 11-05-018, in pdf format, which was filed on August 3, 2011, with the California Public Utilities Commission in Docket No. A09 12 020.

>

> Tauvela U'u, on behalf of

> Steven W. Frank, Esq.

> Pacific Gas and Electric Company

>

> If you have any difficulty opening the attachment(s), please notify

> Tauvela U'u, tel (415) 973-0328, fax (415) 973-5520, TVU1@pge.com

>

> NOTE: The recipient portion of this e-mail may not reflect all the addressees who are being served. The service list has been split into 20-addressee groups, to avoid rejection by CPUC and other e-mail servers.

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> Please note that the PG&E law department does not maintain the official service list for docket no. A09 12 020. If you would no longer like to receive documents regarding this docket, please contact the CPUC Process Office directly via email at [Process\\_Office@cpuc.ca.gov](mailto:Process_Office@cpuc.ca.gov) or by phone at 415-703-2021 to remove yourself from the official service list.

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> <PG&E Aug 3 2011 Budget Report.pdf>

> <COS\_Srv List.pdf>