

Clay Faber Director – Regulatory Affairs 8330 Century Park Court San Diego, CA 92123-1548

Tel: 858-654-3563 Fax: 858-654-1788 CFaber@semprautilities.com

August 26, 2011

**ADVICE LETTER 2280-E-A** (U902-E)

PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

SUBJECT: PARTIAL SUPPLEMENTAL: REVISIONS TO ELECTRIC TRANSMISSION, COMMODITY AND CTC RATES EFFECTIVE SEPTEMBER 1, 2011

San Diego Gas & Electric Company (SDG&E) hereby submits for approval the following revisions to its electric tariffs as shown in the enclosed Attachment B.

#### **PURPOSE**

This partial supplemental Advice Letter (AL) is being filed to submit sheets 4 and 5 of Schedule LS-2. These sheets were inadvertently omitted from SDG&E AL 2280-E filed on August 25, 2011. This filing revises SDG&E's electric transmission rates effective September 1, 2011 through August 31, 2012, pursuant to its Transmission Formula Rate Mechanism for its TO3 Cycle 5 filing, which was filed with the Federal Energy Regulatory Commission (FERC) on August 15, 2011. In addition, this filing implements revenue requirements for SDG&E's 2011 Energy Resource Recovery Account (ERRA) and its 2011 Competitive Transition Charge (CTC) adopted in D.11-07-041.

#### BACKGROUND

Pursuant to SDG&E's FERC-approved transmission formula and in accordance with the FERC-approved Settlement<sup>1</sup>, on June 15, 2011 SDG&E posted a draft of the TO3 Cycle 5 Informational Filing on its website for review and comment by interested parties, including the California Public Utilities Commission (Commission).<sup>2</sup> On August 15, 2011 SDG&E filed with the FERC in Docket No. ER11-4318 its annual Transmission Rate Filing (Cycle 5) to adjust its Base Transmission Revenue Requirements (BTRR) for retail end use customers and wholesale customers, effective September 1, 2011. This filing allows SDG&E to collect only the transmission related expenses it incurs at an allowed return on equity equal to 11.35%. SDG&E's annual BTRR will increase by approximately \$82 million to \$407 million for the 12-month effective period ending August 31, 2012.

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<sup>&</sup>lt;sup>1</sup> SDG&E filed the TO3 Settlement on March 28, 2007 in Docket Nos. ER07-284-000, *et al.* On May 18, 2007, the FERC approved the Settlement in *San Diego Gas & Electric Company*, 119 FERC ¶61,169 (2007).

<sup>&</sup>lt;sup>2</sup> Initial posting of SDG&E's TO3 Cycle 5 Informational Filing occurred on June 15, 2011. A August XX, 2011posting included further updates to Base Transmission Revenue Requirements.

Commission Resolution E-3930, approved on May 26, 2005, established a new process for review by the Commission of FERC-jurisdictional rate changes. Page 7 of the Resolution states the following:

"The Commission recognizes that under the filed rate doctrine, the Commission should allow a pass through of these transmission rates that are filed with and become effective at the FERC".

Therefore, in compliance with the process outlined in Resolution E-3930, SDG&E is filing to revise its electric transmission rates effective September 1, 2011, subject to refund, concurrent with the date they become effective at the FERC.

On July 29, 2011, SDG&E filed Advice Letter 2274-E in compliance with D.11-07-041 which adopted revenue requirements for SDG&E's 2011 ERRA and its 2011 CTC. D.11-07-041 approves SDG&E's forecasted 2011 ERRA revenue requirement of \$755.4 million and CTC revenue requirement of \$63.4 million, in addition to a 2011 market benchmark price of \$42.50/megawatt-hour for calculating the CTC and \$44.33/megawatt-hour for calculating the Power Charge Indifference Adjustment (PCIA). Further, SDG&E was authorized a 2011 market benchmark price of \$42.50/megawatt-hour for calculating the CTC and \$44.33/megawatt-hour for calculating the Power Charge Indifference Adjustment (PCIA). To help minimize the amount of rate changes customers must face, SDG&E requested that these foregoing rate changes be combined with its annual Transmission Rates filing.

Consequently, this Advice Letter implements the above-described changes in SDG&E's electric rates commencing September 1, 2011. Consistent with D.04-02-057, total (commodity plus non-commodity) residential electric rates for usage up to 130% of baseline remain unchanged. SDG&E's total system average electric rates will increase by approximately .0.061 cents/kWh or 0.38%.

A table summarizing the rate impacts by customer class for both the transmission only rate adjustment (proposed in this Advice Letter) and the overall rate adjustment that will occur on September 1, 2011, is included herein as Attachment A.

#### **EFFECTIVE DATE**

SDG&E believes that this filing is subject to Energy Division disposition and should be classified as Tier 1 (effective pending disposition) pursuant to GO 96-B. SDG&E respectfully requests that this filing become effective on September 1, 2011, subject to review by the Commission's Energy Division.

#### **PROTEST**

Anyone may protest this Advice Letter to the California Public Utilities Commission. The protest must state the grounds upon which it is based, including such items as financial and service impact, and should be submitted expeditiously. The protest must be made in writing and must be received by September 15 2011, which is 20 days of the date this Advice Letter was filed with the Commission. There is no restriction on who may file a protest. The address for mailing or delivering a protest to the Commission is:

CPUC Energy Division Attention: Tariff Unit 505 Van Ness Avenue San Francisco, CA 94102

Copies of the protest should also be sent via e-mail to the attention of both Honesto Gatchalian (<a href="mailto:ini@cpuc.ca.gov">ini@cpuc.ca.gov</a>) and Maria Salinas (<a href="mailto:mas@cpuc.ca.gov">mas@cpuc.ca.gov</a>) of the Energy Division. A copy of the protest should also be sent via both e-mail <a href="mailto:and">and</a> facsimile to the address shown below on the same date it is mailed or delivered to the Commission.

Attn: Megan Caulson
Regulatory Tariff Manager
8330 Century Park Court, Room 32C
San Diego, CA 92123-1548
Facsimile No. (858) 654-1879
E-mail: mcaulson@semprautilities.com

#### NOTICE

A copy of this filing has been served on the utilities and interested parties shown on the attached list, by either providing them a copy electronically or by mailing them a copy hereof, properly stamped and addressed.

Address changes should be directed to SDG&E Tariffs by facsimile at (858) 654-1879 or by e-mail at SDG&ETariffs@semprautilities.com.

CLAY FABER	
Director – Regulatory Affairs	

Attachment

## CALIFORNIA PUBLIC UTILITIES COMMISSION

## ADVICE LETTER FILING SUMMARY ENERGY UTILITY

MUST BE COMPLE	ETED BY UTILITY (Attach additional pages as needed)			
Company name/CPUC Utility No. SA	AN DIEGO GAS & ELECTRIC (U 902)			
Utility type:	Contact Person: Aurora Carrillo			
⊠ ELC ☐ GAS	Phone #: (858) <u>654-1542</u>			
☐ PLC ☐ HEAT ☐ WATER	E-mail: acarrillo@semprautilities.com			
EXPLANATION OF UTILITY TY	YPE (Date Filed/ Received Stamp by CPUC)			
ELC = Electric GAS = Gas PLC = Pipeline HEAT = Heat V	WATER = Water			
Advice Letter (AL) #:2280-E-A				
· / -	al: Revisions to Electric Transmission, Commodity and CTC Rates			
	g):Rates, Transmission, FERC erly Annual \overline Other nmission order, indicate relevant Decision/Resolution #:			
	AL and the prior withdrawn or rejected AL¹:			
Resolution Required?  Yes No	Tier Designation: 🛛 1 🔲 2 🔲 3			
Requested effective date: September	No. of tariff sheets: 4_			
Estimated system annual revenue ef	ffect: (%): N/A			
Estimated system average rate effect	et (%): 0.38%			
When rates are affected by AL, included classes (residential, small commercial)	ade attachment in AL showing average rate effects on customer ial, large C/I, agricultural, lighting).			
Tariff schedules affected: <u>See Table</u>	e of Contents			
Service affected and changes propose	sed¹: N/A			
Pending advice letters that revise the	e same tariff sheets: <u>N/A</u>			
Protests and all other correspondence	te same tariff sheets: N/A  te regarding this AL are due no later than 20 days after the date of the days the Commission, and shall be sent to:			
Protests and all other correspondence this filing, unless otherwise authorize CPUC, Energy Division	e regarding this AL are due no later than 20 days after the date of ed by the Commission, and shall be sent to: San Diego Gas & Electric			
Protests and all other correspondence this filing, unless otherwise authorize CPUC, Energy Division Attention: Tariff Unit	re regarding this AL are due no later than 20 days after the date of sed by the Commission, and shall be sent to:  San Diego Gas & Electric  Attention: Megan Caulson			
Protests and all other correspondence this filing, unless otherwise authorize CPUC, Energy Division	e regarding this AL are due no later than 20 days after the date of ed by the Commission, and shall be sent to: San Diego Gas & Electric			

 $<sup>^{\</sup>rm 1}$  Discuss in AL if more space is needed.

#### General Order No. 96-B ADVICE LETTER FILING MAILING LIST

cc: (w/enclosures)

R. Willcox

City of San Diego

J. Cervantes

G. Lonergan M. Valerio

V. Gan

W. Chen

A. Friedl

E. O'Neill J. Pau

CP Kelco

Commerce Energy Group

Constellation New Energy

Davis Wright Tremaine, LLP

**Public Utilities Commission** Dept. of General Services School Project for Utility Rate DRA H. Nanio Reduction D. Appling M. Clark M. Rochman S. Cauchois Douglass & Liddell Shute, Mihaly & Weinberger LLP J. Greia D. Douglass O. Armi R. Pocta D. Liddell W. Scott G. Klatt Duke Energy North America **Energy Division** M. Gillette P. Clanon S. Gallagher Dynegy, Inc. H. Gatchalian J. Paul D. Lafrenz Ellison Schneider & Harris LLP K. Cini M. Salinas E. Janssen Energy Policy Initiatives Center (USD) CA. Energy Commission F. DeLeon S. Anders **Energy Price Solutions** R. Tavares Alcantar & Kahl LLP A. Scott D. White Energy Strategies, Inc. K. Harteloo **TURN** American Energy Institute K. Campbell M. Florio C. King M. Scanlan **APS Energy Services** Goodin, MacBride, Squeri, Ritchie & Day **UCAN** B. Cragg J. Schenk **BP Energy Company** J. Heather Patrick J. Zaiontz J. Squeri Barkovich & Yap, Inc. Goodrich Aerostructures Group B. Barkovich M. Harrington Hanna and Morton LLP **Bartle Wells Associates** R. Schmidt N. Pedersen D. Koser Braun & Blaising, P.C. Itsa-North America S. Blaising L. Belew California Energy Markets J.B.S. Energy S. Dev S. O'Donnell J. Nahigian C. Sweet Luce, Forward, Hamilton & Scripps LLP L. Cottle California Farm Bureau Federation J. Leslie K. Mills Manatt, Phelps & Phillips LLP California Wind Energy D. Huard N. Rader R. Keen Matthew V. Brady & Associates **CCSE** S. Freedman M. Brady Modesto Irrigation District J. Porter Children's Hospital & Health Center C. Mayer Morrison & Foerster LLP T. Jacoby City of Chula Vista P. Hanschen M. Meacham MRW & Associates E. Hull D. Richardson City of Poway OnGrid Solar

Andy Black

J. Clark M. Huffman

S. Lawrie

E. Lucha

E. Kelly

C. Elder

R. W. Beck, Inc.

Pacific Gas & Electric Co.

Pacific Utility Audit, Inc.

Solar Turbines F. Chiang Sutherland Asbill & Brennan LLP K. McCrea Southern California Edison Co. M. Alexander K. Gansecki H. Romero TransCanada R. Hunter M. Hawiger M. Shames U.S. Dept. of the Navy K. Davoodi N. Furuta L. DeLacruz Utility Specialists, Southwest, Inc. Western Manufactured Housing Communities Association White & Case LLP Interested Parties in: A.06-12-009 A.10-12-005 A.10-10-001

# SAN DIEGO GAS & ELECTRIC COMPANY - ELECTRIC DEPARTMENT 9/1/2011

#### Attachment A

## SDG&E Advice Letter 2280-E-A

#### **CLASS AVERAGE RATES**

Rates Effective 4/1/2011 (AL 2237-E) Proposed Rates 9/1/2011

	Current Total UDC Rate (¢/KWhr)	Current Avg. Commodity (¢/KWhr)	Current Total Rate (¢/KWhr)	Proposed Total UDC Rate (¢/KWhr)	Proposed Avg. Commodity (¢/KWhr)	Proposed Total Rate (¢/KWhr)	Total Rate Change (¢/KWhr)	Total Rate Change (%)
Residential	11.375	6.961	18.336	11.873	6.567	18.440	0.104	0.57%
Small Commercial	10.108	7.501	17.609	10.713	7.076	17.789	0.180	1.02%
Med&Lg C&I	6.448	7.465	13.913	6.870	7.045	13.915	0.002	0.01%
Agriculture	9.995	7.166	17.161	10.591	6.760	17.351	0.190	1.11%
Lighting	10.222	5.157	15.379	10.500	4.865	15.365	(0.014)	-0.09%
System Total	8.699	7.232	15.931	9.168	6.824	15.992	0.061	0.38%

Unbundled Rates 9-1-11.xls

## ATTACHMENT B ADVICE LETTER 2280-E-A

Cal. P.U.C. Sheet No.	Title of Sheet	Canceling Cal. P.U.C. Sheet No.
Revised 22474-E	SCHEDULE LS-2, LIGHTING - STREET AND HIGHWAY - CUSTOMER-OWNED INSTALLATIONS, Sheet 4	Original 22360-E
Revised 22475-E	SCHEDULE LS-2, LIGHTING - STREET AND HIGHWAY - CUSTOMER-OWNED INSTALLATIONS, Sheet 5	Original 22361-E
Revised 22476-E	TABLE OF CONTENTS, Sheet 1	Revised 22412-E
Revised 22477-E	TABLE OF CONTENTS, Sheet 5	Revised 22391-E



San Diego Gas & Electric Company San Diego, California

Revised

Cal. P.U.C. Sheet No.

22474-E

Canceling Original

Cal. P.U.C. Sheet No.

22360-E Sheet 4

## **SCHEDULE LS-2**

## <u>LIGHTING - STREET AND HIGHWAY - CUSTOMER-OWNED INSTALLATIONS</u>

## RATES (Continued)

Description- LS-2	Transm	Distr	PPP	ND	стс	RS	TRAC	UDC Total
Light Emitting Diode								
Rate A								
0 – 5	0.01	0.05						0.06
5.01 - 10	0.04 I	0.14	0.01					0.19
10.01 - 15	0.05 I	0.19	0.01					0.25
15.01 - 20	0.08 I	0.28	0.02					0.38
20.01 - 25	0.11 I	0.38	0.02			0.01		0.52
25.01 - 30	0.13 I	0.47	0.03			0.01		0.64
30.01 – 35	0.15 I	0.52	0.03			0.01		0.71
35.01 - 40	0.17 I	0.61	0.04	0.01		0.01		0.84
40.01 - 45	0.20 I	0.71	0.04	0.01		0.01		0.97
45.01 - 50	0.21 I	0.76	0.05	0.01		0.01		1.04
50.01 - 55	0.24 I	0.85	0.05	0.01		0.01		1.16
55.01 - 60	0.27 I	0.94	0.06	0.01		0.01		1.29
60.01 - 65	0.29 I	1.04	0.06	0.01		0.01		1.41
65.01 - 70	0.23 I	1.09	0.07	0.01		0.01		1.49
70.01 - 75	0.33 I	1.18	0.07	0.01		0.02		1.61
75.01 – 80	0.36 I	1.28	0.08	0.01		0.02		1.75
80.01 - 85	0.39 I	1.37	0.08	0.01		0.02		1.87
85.01 - 90	0.40 I	1.42	0.09	0.01		0.02		1.94
90.01 - 95	0.43 I		0.09	0.01		0.02		2.06
95.01 – 100	0.45 I	1.61	0.10	0.01		0.02		2.19
100.01 - 105	0.48 I	1.70	0.10	0.01		0.02		2.31
105.01 – 110	0.49 I	1.75	0.11	0.01		0.02		2.38
110.01 – 115	0.52 I	1.84	0.11	0.02		0.03		2.52
115.01 – 120	0.55 I	1.94	0.12	0.02		0.03		2.66
120.01 – 125	0.57 I	2.03	0.12	0.02		0.03		2.77
125.01 – 130	0.59 I	2.08	0.12	0.02		0.03		2.85
130.01 – 135	0.61 I	2.17	0.13	0.02		0.03		2.96
135.01 – 140	0.64 I	2.27	0.14	0.02		0.03		3.10
140.01 – 145	0.65 I	2.31	0.14	0.02		0.03		3.15
145.01 - 150	0.68 I	2.41	0.15	0.02		0.03		3.29
150.01 – 155	0.33 I	2.50	0.15	0.02		0.03		3.41
155.01 – 160	0.71 I	2.60	0.16	0.02		0.03		3.55
160.01 – 165	0.75 I	2.64	0.16	0.02		0.04		3.61
165.01 – 170	0.73 I	2.74	0.17	0.02		0.04		3.74
170.01 – 175	0.77 I	2.83	0.17	0.02		0.04		3.86
175.01 – 175	0.80 I	2.83	0.17	0.02		0.04		4.00
180.01 – 185	0.83 I	2.98	0.18	0.02		0.04		4.07
185.01 – 190	0.84 I	3.07	0.18	0.03		0.04		4.07
190.01 – 195	0.87 I	3.16	0.19	0.03		0.04		4.20
195.01 – 195	0.89 I 0.92 I	3.16	0.19	0.03		0.04		1
200.01 – 205	0.92 I 0.93 I	3.26	0.20	0.03		0.04		4.45 4.52
205.01 – 205		3.40	0.20	0.03		0.05		4.52
		3.40 3.50	0.21					1
210.01 - 215	0.99 I	3.30	U.Z I	0.03		0.05		4.78

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Advice Ltr. No. 2280-E-A

Decision No. D.11-07-041

4P5

ued) Issued by Lee Schavrien Senior Vice President Regulatory Affairs

Aug 26, 2011 Date Filed

Effective Resolution No.



San Diego Gas & Electric Company San Diego, California Revised

Cal. P.U.C. Sheet No.

22475-E

Canceling

Original

Cal. P.U.C. Sheet No.

22361-E Sheet 5

#### **SCHEDULE LS-2**

#### LIGHTING - STREET AND HIGHWAY - CUSTOMER-OWNED INSTALLATIONS

#### RATES (Continued)

Description- LS-2	Transm	Distr	PPP	ND	CTC RS	TRAC	UDC Total	
Light Emitting Diode								
Rate A								
215.01 – 220	1.00 I	3.54	0.21	0.03	0.05		4.83	Ι
220.01 - 225	1.03 I	3.64	0.22	0.03	0.05		4.97	Ι
225.01 - 230	1.05 I	3.73	0.23	0.03	0.05		5.09	Ι
230.01 - 235	1.08 I	3.83	0.23	0.03	0.05		5.22	Ι
235.01 - 240	1.09 I	3.87	0.23	0.03	0.05		5.27	Ι
240.01 - 245	1.12 I	3.97	0.24	0.03	0.05		5.41	Ι
245.01 - 250	1.15 I	4.06	0.25	0.03	0.06		5.55	Ι
250.01 - 255	1.17 I	4.16	0.25	0.04	0.06		5.68	Ι
255.01 - 260	1.19 I	4.20	0.25	0.04	0.06		5.74	Ι
260.01 - 265	1.21 I	4.30	0.26	0.04	0.06		5.87	Ι
265.01 - 270	1.24 I	4.39	0.27	0.04	0.06		6.00	Ι
270.01 – 275	1.27 I	4.49	0.27	0.04	0.06		6.13	Ι
275.01 - 280	1.28 I	4.53	0.27	0.04	0.06		6.18	Ι
280.01 - 285	1.31 I	4.63	0.28	0.04	0.06		6.32	Ι
285.01 - 290	1.33 I	4.72	0.29	0.04	0.07		6.45	Ι
290.01 - 295	1.36 I	4.82	0.29	0.04	0.07		6.58	Ι
295.01 - 300	1.37 I	4.86	0.29	0.04	0.07		6.63	Ι
300.01 - 305	1.40 I	4.96	0.30	0.04	0.07		6.77	Ι
305.01 - 310	1.43 I	5.05	0.31	0.04	0.07		6.90	Ι
310.01 - 315	1.44 I	5.10	0.31	0.04	0.07		6.96	Ι
315.01 - 320	1.47 I	5.20	0.31	0.04	0.07		7.09	Ι
320.01 - 325	1.49 I	5.29	0.32	0.04	0.07		7.21	Ι
325.01 - 330	1.52 I	5.38	0.33	0.05	0.07		7.35	Ι
330.01 - 335	1.53 I	5.43	0.33	0.05	0.07		7.41	Ι
335.01 - 340	1.56 I	5.53	0.33	0.05	0.08		7.55	Ι
340.01 - 345	1.59 I	5.62	0.34	0.05	0.08		7.68	Ι
345.01 - 350	1.61 I	5.71	0.35	0.05	0.08		7.80	Ι
350.01 - 355	1.63 I		0.35	0.05	0.08		7.87	Ι
355.01 - 360	1.65 I		0.35	0.05	80.0		7.99	I
360.01 - 365	1.68 I	5.95	0.36	0.05	0.08		8.12	I
365.01 - 370	1.71 I	6.05	0.37	0.05	0.08		8.26	Ι
370.01 - 375	1.72 I	6.09	0.37	0.05	0.08		8.31	Ι
375.01 – 380	1.75 I	6.19	0.37	0.05	0.09		8.45	I
380.01 - 385	1.77 I	6.28	0.38	0.05	0.09		8.57	I
385.01 - 390	1.79 I	6.33	0.38	0.05	0.09		8.64	I
390.01 - 395	1.81 I	6.42	0.39	0.05	0.09		8.76	Ι
395.01 - 400	1.84 I	6.52	0.39	0.06	0.09		8.90	Ι

Notes: Transmission Energy charges include the Transmission Revenue Balancing Account Adjustment (TRBAA) of \$(0.00013) per KWh and the Transmission Access Charge Balancing Account Adjustment (TACBAA) of \$0.00031 per kWh. PPP rate is composed of: Low Income PPP rate (LI-PPP) \$0.00000 /kWh, Non-low Income PPP rate (Non-LI-PPP) \$0.00144 /kWh (pursuant to PU Code Section 399.8, the Non-LI-PPP rate may not exceed January 1, 2000 levels), and Procurement Energy Efficiency Surcharge Rate of \$0.00142 /kWh. The average lumen values are for informational purposes only and can vary by manufacturer and age of the facility.

(Continued)

5*P5*Advice Ltr. No. 2280-E-A

Decision No. D.11-07-041

Issued by
Lee Schavrien
Senior Vice President
Regulatory Affairs

Date Filed Aug 26, 2011
Effective
Resolution No.



Revised

Cal. P.U.C. Sheet No.

22476-E

Τ

San Diego, California

Canceling Revised

Cal. P.U.C. Sheet No.

Cal. P.U.C. Sheet No.

22412-E

## **TABLE OF CONTENTS**

Sheet 1

The following sheets contain all the effective rates and rules affecting rates, service and information relating thereto, in effect on the date indicated herein.

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Advice Ltr. No. 2280-E-A Lee Schar

Decision No. D.11-07-041

1P4

Issued by
Lee Schavrien
Senior Vice President
Regulatory Affairs

Date Filed Aug 26, 2011

Resolution No.

Effective



San Diego Gas & Electric Company San Diego, California Revised

Cal. P.U.C. Sheet No.

22477-E

Canceling

Revised

Cal. P.U.C. Sheet No.

22391-E

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Sheet 5

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Lee Schavrien

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