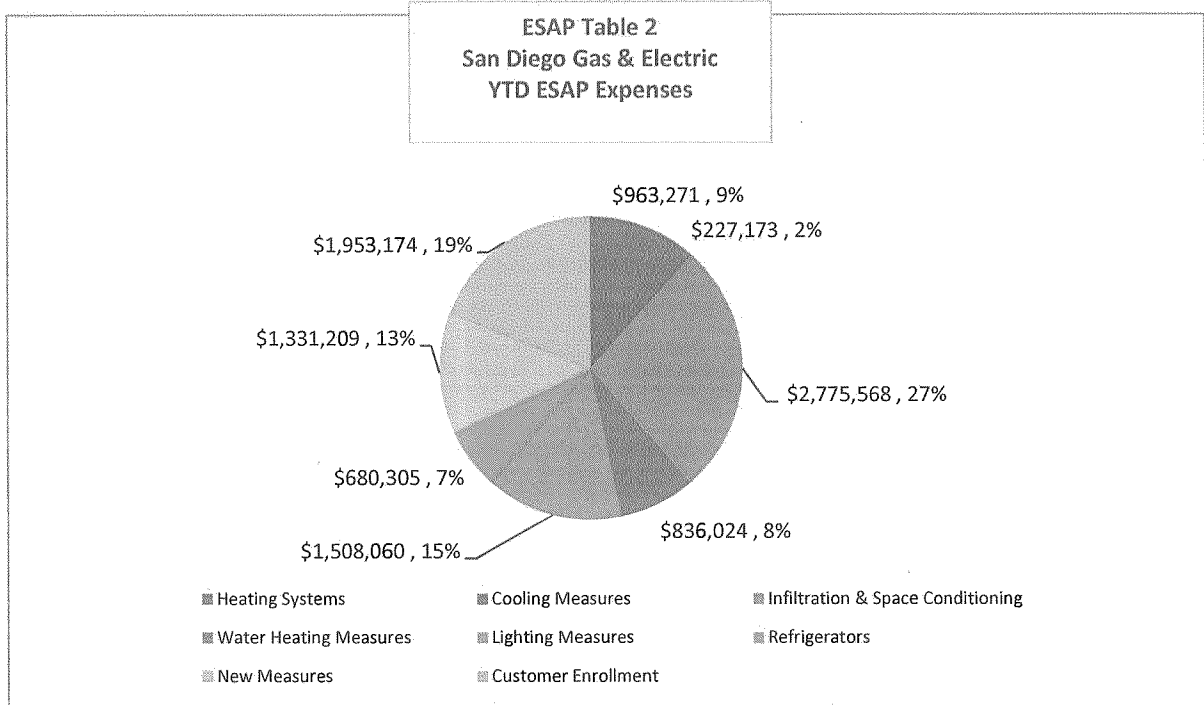


	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>Energy Savings Assistance Program Table 1 - Energy Savings Assistance Program Expenses</b>												
2	<b>San Diego Gas &amp; Electric</b>												
3	<b>August 2011</b>												
4		Authorized Budget			Current Month Expenses			Year-To-Date Expenses			% of Budget Spent Year-To-Date		
5	Energy Savings	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
6	Energy Efficiency												
7	- Gas Appliances	\$ -	\$ 1,989,532	\$ 1,989,532	\$ -	\$ 261,076	\$ 261,076	\$ -	\$ 2,154,942	\$ 2,154,942	0%	108%	108%
8	- Electric Appliances	\$ 7,668,938	\$ -	\$ 7,668,938	\$ 337,316	\$ -	\$ 337,316	\$ 2,450,669	\$ -	\$ 2,450,669	32%	0%	32%
9	- Weatherization <sup>1</sup>	\$ -	\$ 3,476,824	\$ 3,476,824	\$ -	\$ 481,727	\$ 481,727	\$ -	\$ 3,716,917	\$ 3,716,917	0%	107%	107%
10	- Outreach and Assessment	\$ 968,240	\$ 968,240	\$ 1,936,480	\$ 115,475	\$ 115,745	\$ 230,949	\$ 869,562	\$ 869,562	\$ 1,739,124	90%	90%	90%
11	- In Home Energy Education	\$ 587,161	\$ 587,161	\$ 1,174,322	\$ 16,328	\$ 16,328	\$ 32,656	\$ 123,275	\$ 123,275	\$ 246,550	21%	21%	21%
12	- Education Workshops	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
13	- Pilot	\$ 120,910	\$ 120,910	\$ 241,820	\$ 182	\$ 182	\$ 365	\$ 106,738	\$ 106,737	\$ 213,475	88%	88%	88%
14	- Cool Centers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
15	<b>ENERGY EFFICIENCY TOTAL</b>	<b>\$ 9,345,249</b>	<b>\$ 7,142,667</b>	<b>\$ 16,487,916</b>	<b>\$ 469,301</b>	<b>\$ 874,788</b>	<b>\$ 1,344,089</b>	<b>\$ 3,550,244</b>	<b>\$ 6,971,433</b>	<b>\$ 10,521,677</b>	<b>38%</b>	<b>98%</b>	<b>64%</b>
16													
17	Training Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
18	Inspections	\$ 31,347	\$ 31,347	\$ 62,694	\$ 3,198	\$ 3,198	\$ 6,396	\$ 22,662	\$ 22,622	\$ 45,324	72%	72%	72%
19	Marketing	\$ 407,171	\$ 407,171	\$ 814,341	\$ 29,478	\$ 29,478	\$ 58,956	\$ 239,240	\$ 239,240	\$ 478,480	59%	59%	59%
20	M&E Studies	\$ (22,932)	\$ (22,932)	\$ (45,864)	\$ -	\$ -	\$ -	\$ 9,211	\$ 9,211	\$ 18,423	-40%	-40%	-40%
21	Regulatory Compliance	\$ 143,003	\$ 143,003	\$ 286,006	\$ 5,185	\$ 5,185	\$ 10,371	\$ 72,775	\$ 72,775	\$ 145,548	51%	51%	51%
22	General Administration	\$ 984,552	\$ 984,552	\$ 1,969,104	\$ 85,083	\$ 85,083	\$ 170,166	\$ 470,694	\$ 470,693	\$ 941,387	48%	48%	48%
23	CPUC Energy Division	\$ 22,474	\$ 22,474	\$ 44,947	\$ 508	\$ 508	\$ 1,015	\$ 5,347	\$ 5,347	\$ 10,693	24%	24%	24%
24													
25	<b>TOTAL PROGRAM COSTS</b>	<b>\$ 10,910,863</b>	<b>\$ 8,708,281</b>	<b>\$ 19,619,144</b>	<b>\$ 592,753</b>	<b>\$ 998,240</b>	<b>\$ 1,590,993</b>	<b>\$ 4,370,172</b>	<b>\$ 7,791,360</b>	<b>\$ 12,161,532</b>	<b>40%</b>	<b>89%</b>	<b>62%</b>
26	<b>Funded Outside of Energy Savings Assistance Program Budget</b>												
27	Indirect Costs				\$ 49,379	\$ 51,481	\$ 100,860	\$ 300,195	\$ 319,797	\$ 619,992			
28													
29	NGAT Costs				\$ 18,298	\$ 18,298		\$ 175,955	\$ 175,955				
30	Any required corrections/adjustments are reported herein and supersede results reported in prior months and reflect YTD adjustments.												
31	<sup>1</sup> Carry back \$708,461 from 2011 Weatherization category to cover 2010 gas expenditures.												

	A	B	C	D	E	F	G	H	
	<b>Energy Savings Assistance Program Table 2</b>								
	<b>Energy Savings Assistance Program Expenses and Energy Savings by Measures Installed</b>								
	<b>San Diego Gas &amp; Electric</b>								
	<b>August 2011</b>								
1									
2			Year-To-Date Completed & Expensed Installations						
3	Measures	Units	Quantity Installed	kWh (Annual)	kW (Annual) <sup>1</sup>	Therms (Annual)	Expenses	% of Expenditure	
4	<b>Heating Systems</b>								
5	Furnaces	Each	2,250	-	-	768	\$ 963,271	9%	
6	<b>Cooling Measures</b>								
7	A/C Replacement - Room	Each	122	10,055	8	-	\$ 119,808	1%	
8	A/C Replacement - Central	Each	26	5,501	4	-	\$ 102,240	1%	
9	A/C Tune-up - Central	Each	48	9,039	-	-	\$ 5,125	0%	
10	A/C Services - Central	Each	0	-	-	-	\$ -	0%	
11	Heat Pump	Each	0	-	-	-	\$ -	0%	
12	Evaporative Coolers	Each	0	-	-	-	\$ -	0%	
13	Evaporative Cooler Maintenance	Each	0	-	-	-	\$ -	0%	
14	<b>Infiltration &amp; Space Conditioning</b>								
15	Envelope and Air Sealing Measures	Home	9,480	96,630	-	25,260	\$ 2,231,816	22%	
16	Duct Sealing	Home	640	89,104	-	8,679	\$ 92,813	1%	
17	Attic Insulation	Home	448	49,368	22	16,331	\$ 450,939	4%	
18	<b>Water Heating Measures</b>								
19	Water Heater Conservation Measures	Home	9,974	178,634	39	103,907	\$ 752,241	7%	
20	Water Heater Replacement - Gas	Each	92	-	-	-	\$ 83,783	1%	
21	Water Heater Replacement - Electric	Each	0	-	-	-	\$ -	0%	
22	Tankless Water Heater - Gas	Each	0	-	-	-	\$ -	0%	
23	Tankless Water Heater - Electric	Each	0	-	-	-	\$ -	0%	
24	<b>Lighting Measures</b>								
25	CFLs	Each	58,393	934,288	117	-	\$ 394,451	4%	
26	Interior Hard wired CFL fixtures	Each	7,336	469,504	15	-	\$ 534,126	5%	
27	Exterior Hard wired CFL fixtures	Each	2,221	23,136	-	-	\$ 118,789	1%	
28	Torchiere	Each	4,920	939,720	10	-	\$ 460,695	4%	
29	<b>Refrigerators</b>								
30	Refrigerators - Primary	Each	1,075	816,613	138	-	\$ 680,305	7%	
31	Refrigerators - Secondary	Each	0	-	-	-	\$ -	0%	
32	<b>Pool Pumps</b>								
33	Pool Pumps	Each	0	-	-	-	\$ -	0%	
34	<b>New Measures</b>								
35	Forced Air Unit Standing Pilot Change Out	Each	235	-	-	10,340	\$ 68,425	1%	
36	Furnace Clean and Tune	Each	4,427	-	-	-	\$ 305,512	3%	
37	High Efficiency Clothes Washer	Each	987	69,699	-	35,679	\$ 619,333	0%	
38	Microwave	Each	462	45,461	-	1,201	\$ 41,580	0%	
39	Thermostatic Shower Valve	Each	2,361	58,254	13	30,124	\$ 207,355	2%	
40	LED Night Lights	Each	28,309	114,454	-	-	\$ 89,005	1%	
41	Occupancy Sensor		0	-	-	-	\$ -	0%	
42	<b>Pilots</b>								
43	A/C Tune-up Central	Home	0	-	-	-	\$ -	0%	
44	Interior Hard wired CFL fixtures	Each	0	-	-	-	\$ -	0%	
45	Ceiling Fans	Each	0	-	-	-	\$ -	0%	
46	In-Home Display	Each	0	-	-	-	\$ -	0%	
47	Programmable Controllable Thermostat	Each	0	-	-	-	\$ -	0%	
48	Forced Air Unit	Each	0	-	-	-	\$ -	0%	
49	Microwave		0	-	-	-	\$ -	0%	
50	High Efficiency Clothes Washer		0	-	-	-	\$ -	0%	
51	<b>Customer Enrollment</b>								
52	Outreach & Assessment	Home	12,028	-	-	-	\$ 1,706,624	17%	
53	In-Home Education	Home	11,834	-	-	-	\$ 246,550	2%	
54	Education Workshops	Participant		-	-	-	\$ -	0%	
55									
56	<b>Total Savings/Expenditures</b>			<b>3,909,461</b>	<b>366</b>	<b>232,289</b>	<b>\$ 10,274,783</b>	<b>100%</b>	
57									
58	Homes Weatherized	Home	10,194						
59									
60	<b>Homes Treated</b>								
61	- Single Family Homes Treated	Home	5,238						
62	- Multi-family Homes Treated	Home	6,153						
63	- Mobile Homes Treated	Home	666						
64	- Total Number of Homes Treated	Home	12,057						
65	# Eligible Homes to be Treated for PY <sup>2</sup>	Home	20,384						
66	% OF Homes Treated	%	59%						
67									
68	- Total Master-Metered Homes Treated	Home	56						
69	<sup>1</sup> Energy savings is based on the 2005 Load Impact Evaluation.								
70	<sup>2</sup> Based on Attachment H of D0811031								
71	<sup>3</sup> Line Item 46: In-Home Display Pilot, conducted 150 telephone interviews to non-responsive customers.								
72	Any required corrections/adjustments are reported herein and supersede results reported in prior months and reflect YTD adjustments.								

PIE CHART 1- Expenses by Measures Category For AUG 2011



	A	B
1	<b>Energy Savings Assistance Program Table 3 - Average Bill Savings per Treated Home San Diego Gas &amp; Electric August 2011</b>	
2	<b>Year-to-date Installations - Expensed</b>	
3		
4	Annual kWh Savings	3,909,461
5	Annual Therm Savings	232,289
6	Lifecycle kWh Savings	30,082,365
7	Lifecycle Therm Savings	1,774,771
8	Current kWh Rate	\$ 0.13
9	Current Therm Rate	\$ 1.09
10	Number of Treated Homes	12,057
11	<b>Average 1st Year Bill Savings / Treated Home</b>	<b>62.60</b>
12	<b>Average Lifecycle Bill Savings / Treated Home</b>	<b>498.25</b>
13	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.	

	A	B	C	D	E	F	G
1	<b>Energy Savings Assistance Program Table 4 - Energy Savings Assistance Program Homes Treated San Diego Gas &amp; Electric August 2011</b>						
2	County	Eligible Customers			Homes Treated Year-To-Date		
3		Rural	Urban	Total	Rural	Urban	Total
4	Orange County	0	15,653	15,653	0	237	237
5	San Diego	18,138	319,170	337,308	342	11,478	11,820
6							
7	<b>Total</b>	<b>18,138</b>	<b>334,823</b>	<b>352,961</b>	<b>342</b>	<b>11,715</b>	<b>12,057</b>
8	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.						

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	<b>Energy Savings Assistance Program Table 5 - Energy Savings Assistance Program Customer Summary San Diego Gas &amp; Electric August 2011</b>																
2		Gas & Electric				Gas Only				Electric Only				Total			
3		# of YTD Homes Treated				# of YTD Homes				# of YTD Homes				# of YTD Homes Treated			
4	Month	Therm	kWh	kW	Therm	kWh	kW	Therm	kWh	kW	Therm	kWh	kW	Therm	kWh	kW	
5	Jan-11	456	14,860	210,391	24	0	0	0	0	16	0	13,437	2	472	14,860	223,828	26
6	Feb-11	1,102	42,371	518,199	48	0	0	0	0	37	0	64,511	8	1,139	42,371	582,710	56
7	Mar-11	3,102	81,101	1,056,596	95	0	0	0	0	120	0	141,069	17	3,222	81,101	1,197,664	112
8	Apr-11	4,543	112,148	1,528,180	145	0	0	0	0	229	0	212,494	25	4,772	112,148	1,740,673	170
9	May-11	6,684	150,834	2,074,421	191	0	0	0	0	334	0	280,711	33	7,018	150,834	2,355,132	224
10	Jun-11	8,543	180,919	2,557,585	234	0	0	0	0	669	0	370,093	41	9,212	180,919	2,927,677	276
11	Jul-11	9,721	205,870	2,923,861	266	0	0	0	0	753	0	483,976	58	10,474	205,870	3,407,837	324
12	Aug-11	11,183	232,289	3,354,116	301	0	0	0	0	874	0	555,345	65	12,057	232,289	3,909,461	366
13	Sep-11																
14	Oct-11																
15	Nov-11																
16	Dec-11																
17	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month Table 2L.																
18	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.																

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>Energy Savings Assistance Program Table 6 - Expenditures for Pilots and Studies</b>												
2	<b>San Diego Gas &amp; Electric</b>												
3	<b>August 2011</b>												
4		<b>Authorized 3-Year Budget</b>			<b>Current Month Expenses</b>			<b>Expenses Since January 1, 2009</b>			<b>% of 3-Year Budget Spent</b>		
5		<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
6	<b>Pilots:</b>												
7	In Home Display	\$ 73,918	\$ 73,918	\$ 147,836				\$107,358	\$ 107,358	\$ 214,717	145%	145%	145%
8	Programmable Thermostat	\$ 117,221	\$ 117,221	\$ 234,441	\$ 182	\$ 182	\$ 364	\$ 46,679	\$ 46,679	\$ 93,357	40%	40%	40%
9	WE&T Pilot	\$ 11,342	\$ 11,342	\$ 22,684				\$ 10,383	\$ 10,383	\$ 20,767	92%	92%	92%
10													
11													
12													
13													
14	<b>Total Pilots</b>	<b>\$ 202,481</b>	<b>\$ 202,481</b>	<b>\$ 404,961</b>	<b>\$ 182</b>	<b>\$ 182</b>	<b>\$ 365</b>	<b>\$164,420</b>	<b>\$ 164,420</b>	<b>\$ 328,840</b>	<b>81%</b>	<b>81%</b>	<b>81%</b>
15													
16	<b>Studies:</b>												
17	Non-Energy Benefits	\$ 15,000	\$ 15,000	\$ 30,000	\$ -	\$ -	\$ -	\$ 5,380	\$ 5,380	\$ 10,759	36%	36%	36%
18	Process Evaluation	\$ 18,750	\$ 18,750	\$ 37,500	\$ -	\$ -	\$ -	\$ 9,211	\$ 9,211	\$ 18,423	49%	49%	49%
19	Impact Evaluation <sup>1</sup>	\$ 45,000	\$ 45,000	\$ 90,000	\$ -	\$ -	\$ -	\$ 13,716	\$ 13,716	\$ 27,432	30%	30%	30%
20	Refrigerator Degradation	\$ 66,667	\$ -	\$ 66,667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
21		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
22		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
23													
24	<b>Total Studies</b>	<b>\$ 145,417</b>	<b>\$ 78,750</b>	<b>\$ 224,167</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 28,307</b>	<b>\$ 28,307</b>	<b>\$ 56,613</b>	<b>19%</b>	<b>36%</b>	<b>25%</b>
25													
26	<sup>1</sup> Budget funds are carried over from the 2007-2008 LIEE Funding Cycle												
27	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.												

	A	B	C	D	E
1	<b>Energy Savings Assistance Program Table 7</b>				
2	<b>Whole Neighborhood Approach</b>				
3	<b>San Diego Gas &amp; Electric</b>				
4	<b>August 2011</b>				
5	A	B	C	D	E
6	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted <sup>1</sup>	Total Residential Customers <sup>2</sup>	Total Estimated Eligible <sup>3</sup>	Total Treated 2002-2010	Target to Treated This Year <sup>4</sup>
7	91906-32	43	16	4	1
8	91910-16	58	31	137	3
9	91910-40	117	69	55	3
10	91911-16	63	37	110	1
11	91911-51	181	68	151	1
12	91942-37	46	8	7	1
13	91942-38	49	10	41	1
14	91945-21	73	32	60	1
15	91950-71	124	78	61	1
16	91977-27	60	23	77	1
17	91977-31	51	15	55	2
18	92020-14	77	16	38	3
19	92020-15	17	4	17	2
20	92020-27	53	13	20	1
21	92020-28	53	12	15	1
22	92020-37	96	55	174	1
23	92021-62	125	76	53	1
24	92028-45	87	12	4	1
25	92064-70	11	2	7	1
26	92071-31	311	90	108	1
27	92083-40	62	28	31	3
28	92113-17	69	47	338	1
29	92114-46	45	19	69	1
30	92116-17	61	19	13	1
31					
32	[1] Neighborhood defined as zip+7 area (or zip+2).				
33	[2] All active residential customers in zip+7.				
34	[3] Total estimated eligible per Athens Research. Calculated by multiplying the percent eligible by the total residential population in zip+7.				
35	[4] Total units treated 2002-2010 year-to-date.				
36	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.				
37					
38					



	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>CARE Table 1 - CARE Program Expenses</b>												
2	<b>San Diego Gas &amp; Electric</b>												
3	<b>August 2011</b>												
4		Authorized Budget			Current Month Expenses			Year-To-Date Expenses			% of Budget Spent Year-To-Date		
5	<b>CARE Program:</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
6	Outreach <sup>[1]</sup>	\$1,335,381	\$398,880	\$1,734,261	\$138,873	\$39,169	\$178,042	\$847,527	\$239,948	\$1,087,475	63%	60%	63%
7	Automatic Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
8	Processing/ Certification/Verification	\$177,112	\$52,903	\$230,015	\$14,568	\$4,109	\$18,676	\$133,266	\$37,859	\$171,125	75%	72%	74%
9	Information Technology / Programming	\$348,569	\$104,118	\$452,687	\$889	\$251	\$1,139	\$80,109	\$22,662	\$102,771	23%	22%	23%
10													
11	<b>Pilots</b>												
12	- Pilot SB 580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
13	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
14	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
15	<b>Total Pilots</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
16													
17	Measurement & Evaluation <sup>[2]</sup>	\$ 3,331	\$ 995	\$ 4,326	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
18	Regulatory Compliance	\$ 151,229	\$ 45,172	\$ 196,401	\$8,053	\$2,271	\$10,324	\$76,411	\$21,650	\$98,062	51%	48%	50%
19	General Administration	\$ 326,424	\$ 97,503	\$ 423,927	\$34,062	\$9,607	\$43,669	\$137,032	\$38,803	\$175,835	42%	40%	41%
20	CPUC Energy Division	\$ 79,233	\$ 23,667	\$102,900	\$1,848	\$521	\$2,369	\$19,461	\$5,489	\$24,950	25%	23%	24%
21													
22	<b>SUBTOTAL MANAGEMENT COSTS</b>	<b>\$ 2,421,279</b>	<b>\$ 723,238</b>	<b>\$ 3,144,517</b>	<b>\$198,291</b>	<b>\$55,928</b>	<b>\$254,220</b>	<b>\$1,293,806</b>	<b>\$366,411</b>	<b>\$1,660,217</b>	<b>53%</b>	<b>51%</b>	<b>53%</b>
23													
24	CARE Rate Discount	\$ 38,438,351	\$ 11,481,586	\$ 49,919,937	\$4,382,057	\$698,696	\$5,080,753	\$32,646,764	\$9,676,828	\$42,323,592	85%	84%	85%
25	Service Establishment Charge Discount	\$ -	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
26													
27	<b>TOTAL PROGRAM COSTS &amp; CUSTOMER DISCOUNTS</b>	<b>\$ 40,859,630</b>	<b>\$ 12,204,824</b>	<b>\$ 53,064,454</b>	<b>\$4,580,348</b>	<b>\$754,624</b>	<b>\$5,334,973</b>	<b>\$ 33,940,570</b>	<b>\$10,043,239</b>	<b>\$ 43,983,809</b>	<b>83%</b>	<b>82%</b>	<b>83%</b>
28													
29	<b>Other CARE Rate Benefits</b>												
30	DWR Bond Charge Exemption				\$676,905		\$676,905	\$5,267,643		\$5,267,643			
31	CARE PPP Exemption				\$387,378	\$93,636	\$481,014	\$3,010,205	\$1,323,513	\$4,333,718			
32	California Solar Initiative Exemption <sup>[3]</sup>				\$211,472		\$211,472	\$1,636,018		\$1,636,018			
33	kWh Surcharge Exemption				\$2,567,307		\$2,567,307	\$16,725,763		\$16,725,763			
34	<b>TOTAL - OTHER CARE RATE BENEFITS</b>				<b>\$3,843,062</b>	<b>\$93,636</b>	<b>\$3,936,698</b>	<b>\$26,639,629</b>	<b>\$ 1,323,513</b>	<b>\$27,963,142</b>			
35													
36	Indirect Costs				\$50,916	\$14,361	\$65,277	\$360,522	\$102,303	\$462,825			
37													
38	<sup>[1]</sup> Outreach includes costs associated with Capitation Fees, Other Outreach and Mass Media.												
39	<sup>[2]</sup> There are no Measurement & Evaluation expenses for June 2011.												
40	<sup>[3]</sup> Based on CPUC D.08-12-004, SDG&E is to temporarily suspend 2009 CSI collections from ratepayers as the program is adequately funded to support 2009 incentive payments for those who participate in the program.												
41	Any required corrections/adjustments are reported herein and supersede results reported in prior months and reflect YTD adjustments.												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1	<b>CARE Table 2 - Enrollment, Recertification, Attrition, &amp; Penetration</b>																		
2	<b>San Diego Gas &amp; Electric</b>																		
3	<b>August 2011</b>																		
4		Gross Enrollment										Enrollment							
5		Automatic Enrollment																	
6	2011	Inter-Utility <sup>1</sup>	Intra-Utility <sup>2</sup>	Leveraging <sup>3</sup>	One-e-App <sup>4</sup>	SB580	Combined (B+C+D+E+F)	Capitation	Other Sources <sup>5</sup>	Total (G+H+I)	Recertification	Total Adjusted (J+K)	Attrition (Drop Offs)	Net (L-M)	Net Adjusted (N-K)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (P/Q)	
7	January	1,011	79	0	0	0	1,090	368	6,843	8,301	7,051	15,352	5,309	10,043	2,992	296,430	358,328	82.7%	
8	February	1	3	30	0	0	34	293	5,734	6,081	4,054	10,115	4,825	5,290	1,236	297,666	358,328	83.1%	
9	March	0	355	0	0	0	355	520	6,402	7,277	7,018	14,295	5,524	8,771	1,753	299,419	358,328	83.6%	
10	April	1	6	70	0	0	77	373	7,142	7,592	4,666	12,258	6,587	5,671	1,005	300,424	359,622	83.5%	
11	May	0	241	3	0	0	244	367	5,377	5,988	4,530	10,518	3,526	6,992	2,462	302,886	359,622	84.2%	
12	June	0	183	11	0	0	194	360	5,467	6,021	4,849	10,870	7,363	3,507	-1,342	301,544	359,622	83.9%	
13	July	0	42	0	0	0	42	262	6,117	6,421	3,514	9,935	2,743	7,192	3,678	305,222	361,555	84.4%	
14	August	0	163	24	0	0	187	343	6,983	7,513	4,736	12,249	7,471	4,778	42	305,264	361,555	84.4%	
15	September																		
16	October																		
17	November																		
18	December																		
19	<b>Total for 2011</b>	<b>1,013</b>	<b>1,072</b>	<b>138</b>	<b>0</b>	<b>0</b>	<b>2,223</b>	<b>2,886</b>	<b>50,065</b>	<b>55,174</b>	<b>40,418</b>	<b>95,592</b>	<b>43,348</b>	<b>52,244</b>	<b>11,826</b>				
20																			
21	<sup>1</sup> Enrollments via data sharing between the IOUs.																		
22	<sup>2</sup> Enrollments via data sharing between departments and/or programs within the utility.																		
23	<sup>3</sup> Enrollments via data sharing with programs outside the IOU that serve low-income customers.																		
24	<sup>4</sup> One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customers' applications or reapplications for related low-income health and social welfare services. (e.g. MediCAL, Healthy Families, CALKids, etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and,																		
25	<sup>5</sup> Not including Recertification.																		
26	<sup>6</sup> Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.																		

	A	B	C	D	E	F	G	H	I
1	<b>CARE Table 3 - Standard Random Verification Results</b>								
2	<b>San Diego Gas &amp; Electric</b>								
3	<b>August 2011</b>								
4	<b>2011</b>	<b>Total CARE Population</b>	<b>Participants Requested to Verify</b>	<b>% of Population Total</b>	<b>Participants Dropped (Due to no response)</b>	<b>Participants Dropped (Verified as Ineligible)</b>	<b>Total Dropped</b>	<b>% Dropped through Random Verification<sup>1</sup></b>	<b>% of Total Population Dropped</b>
5	January	296,430	585	0.20%	3	1	4	0.68%	0.00%
6	February	297,666	573	0.19%	29	13	42	7.33%	0.01%
7	March	299,419	695	0.23%	32	6	38	5.47%	0.01%
8	April	300,424	793	0.26%	56	16	72	9.08%	0.02%
9	May	302,886	399	0.13%	63	24	87	21.80%	0.03%
10	June	301,544	823	0.27%	44	26	70	8.51%	0.02%
11	July	305,222	699	0.23%	14	9	23	3.29%	0.01%
12	August	305,264	816	0.27%	22	16	38	4.66%	0.01%
13	September								
14	October								
15	November								
16	December								
17	<b>Total for 2011</b>	<b>305,264</b>	<b>5,383</b>		<b>263</b>	<b>111</b>	<b>374</b>	<b>6.95%</b>	<b>0.12%</b>
18									
19	<sup>[1]</sup> Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond								
20	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.								

	A	B	C	D	E	F	G
1	<b>CARE Table 4 - CARE Self-Certification and Self-Recertification Applications<sup>1</sup></b>						
2	<b>San Diego Gas &amp; Electric</b>						
3	<b>August 2011</b>						
4		<b>Provided</b>	<b>Received</b>	<b>Approved</b>	<b>Denied</b>	<b>Pending/Never Completed</b>	<b>Duplicates</b>
5	<b>Total</b>	9,977	12,346	11,358	406	306	276
6	<b>Percentage</b>		124%	92%	3%	2%	2%
7							
8	<sup>1</sup> Includes sub-metered customers.						
9	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect						
10	YTD adjustments.						

	A	B	C	D	E	F	G	H	I	J
1	<b>CARE Table 5 - Enrollment by County</b>									
2	<b>San Diego Gas &amp; Electric</b>									
3	<b>August 2011</b>									
4										
5		<b>Estimated Eligible</b>			<b>Total Participants</b>			<b>Penetration Rate</b>		
6	County	Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
7	Orange County	16,074	0	16,074	13,920	0	13,920	87%	0%	87%
8	San Diego	327,084	18,397	345,481	279,037	12,307	291,344	84%	67%	84%
9										
10	<b>Total</b>	<b>343,158</b>	<b>18,397</b>	<b>361,555</b>	<b>292,957</b>	<b>12,307</b>	<b>305,264</b>	<b>84%</b>	<b>67%</b>	<b>84%</b>
11										
12										
13	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.									

	A	B	C	D	E	F	G	H
1	<b>CARE Table 6 - Recertification Results</b>							
2	<b>San Diego Gas &amp; Electric</b>							
3	<b>August 2011</b>							
4	<b>2011</b>	Total CARE Population	Participants Requested to Recertify	% of Population Total	Participants Recertified	Participants Dropped	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
5	January	296,430	2,588	0.87%	173	6	6.68%	0.00%
6	February	297,666	3,334	1.12%	290	6	8.70%	0.00%
7	March	299,419	3,014	1.01%	444	41	14.73%	0.01%
8	April	300,424	3,388	1.13%	586	36	17.30%	0.01%
9	May	302,886	2,125	0.70%	331	36	15.58%	0.01%
10	June	301,544	4,200	1.39%	1,132	45	26.95%	0.01%
11	July	305,222	3,018	0.99%	370	17	12.26%	0.01%
12	August	305,264	2,918	0.96%	240	42	8.22%	0.01%
13	September							
14	October							
15	November							
16	December							
17	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors</b>							
2	<b>San Diego Gas &amp; Electric</b>							
3	<b>August 2011</b>							
4	Contractor Name	Contractor Type				Year-to-Date		
5		Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
6	AKA HEAD START		X			0	1	1
7	ALIANCE FOR AFRICAN ASSISTANCE		X			0	33	33
8	AMERICAN RED CROSS		X			0	904	904
9	CAMPESINOS UNIDOS, INC		X		X	0	34	34
10	CASA FAMILIAR		X			0	7	7
11	CASH PLUS	X				0	11	11
12	CATHOLIC CHARITIES		X			0	156	156
13	CHILDREN'S INITIATIVE		X			0	14	14
14	CHINESE SERVICE CENTER		X			0	14	14
15	CHULA VISTA COMMUNITY COLLABORATIVE		X			0	24	24
16	CITY HEIGHTS COMMUNITY DEVELOPMENT CORP		X			0	2	2
17	CRISIS HOUSE		X			0	13	13
18	ELDER HELP OF SAN DIEGO 2009		X			0	1	1
19	FEEDING AMERICA SAN DIEGO		X			0	20	20
20	FOSTER LIFT		X			0	9	9
21	HARMONIUM		X			0	4	4
22	HEAD START		X			0	4	4
23	HEARTS AND HANDS TOGETHER		X			0	16	16
24	HOME START 2011		X			0	40	40
25	HORN OF AFRICA		X			0	15	15
26	INTERNATIONAL RESCUE COMMITTEE		X			0	33	33
27	IRAQI COMMUNITY SOCIAL SERVICES		X			0	1	1
28	KURDISH HUMAN RIGHTS WATCH		X			0	6	6
29	LA MAESTRA FAMILY CLINIC		X			0	14	14
30	LIBERTY TAX SERVICES	X				0	6	6
31	MAAC PROJECT		X		X	0	40	40
32	MID CITY CHRISTIAN SERVICES 2009		X	X		0	0	0
33	MONTE VISTA HIGH SCHOOL COMMUNITY RESOURCE CENTER		X			0	0	0
34	MOUNTAIN HEALTH & COMMUNITY SERVICES, INC.		X			0	1	1
35	NEIGHBORHOOD HEALTH CARE		X			0	89	89
36	NEIGHBORHOOD HOUSE		X			0	20	20
37	NORTH COUNTY HEALTH PROJECT-WIC		X			0	41	41
38	REBUILDING TOGETHER SAN DIEGO		X			0	15	15
39	SALVATION ARMY		X			0	6	6
40	SAN DIEGO STATE UNIVERSITY - WIC		X			0	518	518
41	SAN DIEGO YOUTH & COMMUNITY SERVICES		X			0	0	0
42	SAN YSIDRO HEALTH CENTER		X			0	75	75
43	SAY SAN DIEGO		X			0	18	18
44	SCRIPPS HEALTH WIC		X			0	37	37
45	SERVICENTRO SAN CLEMENTE, INC	X				0	44	44
46	SOMALI FAMILY SERVICE OF SAN DIEGO		X			0	1	1
47	SOUTH BAY COMMUNITY SERVICES		X			0	2	2
48	SOUTHERN CALIFORNIA TRIBAL CHAIRMEN'S ASSOCIATION		X			14	0	14
49	THE HARRIS GROUP	X				0	31	31
50	TRINITY HOUSE		X			0	0	0
51	TURNING THE HEARTS		X			0	0	0
52	UNION OF PAN ASIA COMMUNITIES COUNSEL & TREATME		X			0	21	21
53	VISTA COMMUNITY CLINIC		X			0	59	59
54	YMCA YOUTH AND FAMILY SERVICES		X			0	10	10
55	<b>Total Enrollments</b>					14	2,410	2,424
56								
57								
58	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustr							

	A	B	C	D	E	F	G	H
1	<b>CARE Table 8 - Participants as of Month-End</b>							
2	<b>San Diego Gas &amp; Electric</b>							
3	<b>August 2011</b>							
4	<b>2011</b>	<b>Gas and Electric</b>	<b>Gas Only</b>	<b>Electric Only</b>	<b>Total</b>	<b>Eligible Households</b>	<b>Penetration</b>	<b>% Change<sup>1</sup></b>
5	January	199,971	N/A	96,459	296,430	358,328	82.7%	1.02%
6	February	200,616	N/A	97,050	297,666	358,328	83.1%	0.42%
7	March	202,324	N/A	97,095	299,419	358,328	83.6%	0.49%
8	April	202,851	N/A	97,573	300,424	359,622	83.5%	0.34%
9	May	204,457	N/A	98,429	302,886	359,622	84.2%	0.82%
10	June	204,032	N/A	97,512	301,544	359,622	83.9%	0.82%
11	July	206,353	N/A	98,869	305,222	361,555	84.4%	0.57%
12	August	205,893	N/A	99,371	305,264	361,555	84.4%	0.00%
13	September							
14	October							
15	November							
16	December							
17								
18	1 Explain any monthly variance of 5% or more in the number of participants.							
19	19 Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							