

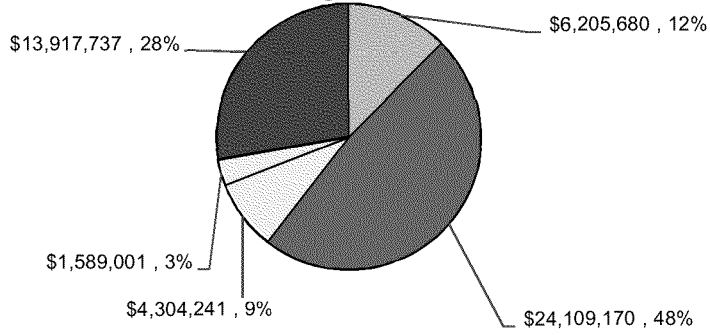
	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>Energy Savings Assistance Program Table 1 - Energy Savings Assistance Program Expenses</b>												
2	<b>Southern California Gas Company</b>												
3	<b>August 2011</b>												
4		<b>Authorized Budget<sup>1</sup></b>			<b>Current Month Expenses</b>			<b>Year-To-Date Expenses</b>			<b>% of Budget Spent Year-To-Date</b>		
5	<b>Energy Savings</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
6	Energy Efficiency												
7	- Gas Appliances	\$ -	\$ 24,497,547	\$ 24,497,547	\$ -	\$ 832,098	\$ 832,098	\$ -	\$ 7,921,321	\$ 7,921,321	0%	32%	32%
8	- Electric Appliances	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	0%	0%	0%
9	- Weatherization <sup>3</sup>	\$ -	\$ 25,635,480	\$ 25,635,480	\$ -	\$ 4,425,144	\$ 4,425,144	\$ -	\$ 28,327,064	\$ 28,327,064	0%	110%	110%
10	- Outreach and Assessment	\$ -	\$ 17,211,246	\$ 17,211,246	\$ -	\$ 1,666,533	\$ 1,666,533	\$ -	\$ 12,714,489	\$ 12,714,489	0%	74%	74%
11	- In Home Energy Education	\$ -	\$ 2,188,110	\$ 2,188,110	\$ -	\$ 144,173	\$ 144,173	\$ -	\$ 1,203,248	\$ 1,203,248	0%	55%	55%
12	- Education Workshops	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
13	- Pilot	\$ -	\$ 28,127	\$ 28,127	\$ -	\$ -	\$ -	\$ -	\$ 57,932	\$ 57,932	0%	206%	206%
14	- Cool Centers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
15	<b>Energy Efficiency TOTAL</b>	<b>\$ -</b>	<b>\$ 69,560,510</b>	<b>\$ 69,560,510</b>	<b>\$ -</b>	<b>\$ 7,067,948</b>	<b>\$ 7,067,948</b>	<b>\$ -</b>	<b>\$ 50,224,054</b>	<b>\$ 50,224,054</b>	<b>0%</b>	<b>72%</b>	<b>72%</b>
16													
17	Training Center	\$ -	\$ 320,587	\$ 320,587	\$ -	\$ 33,474	\$ 33,474	\$ -	\$ 295,642	\$ 295,642	0%	92%	92%
18	Inspections	\$ -	\$ 1,701,533	\$ 1,701,533	\$ -	\$ 109,812	\$ 109,812	\$ -	\$ 1,101,928	\$ 1,101,928	0%	65%	65%
19	Marketing	\$ -	\$ 1,050,293	\$ 1,050,293	\$ -	\$ 64,691	\$ 64,691	\$ -	\$ 250,505	\$ 250,505	0%	24%	24%
20	M&E Studies	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 30,704	\$ 30,704	0%	0%	0%
21	Regulatory Compliance	\$ -	\$ 272,837	\$ 272,837	\$ -	\$ 16,671	\$ 16,671	\$ -	\$ 133,664	\$ 133,664	0%	49%	49%
22	General Administration	\$ -	\$ 5,264,735	\$ 5,264,735	\$ -	\$ 385,565	\$ 385,565	\$ -	\$ 3,822,134	\$ 3,822,134	0%	73%	73%
23	CPUC Energy Division	\$ -	\$ 85,774	\$ 85,774	\$ -	\$ 1,310	\$ 1,310	\$ -	\$ 13,612	\$ 13,612	0%	16%	16%
24													
25	<b>TOTAL PROGRAM COSTS</b>	<b>\$ -</b>	<b>\$ 78,256,269</b>	<b>\$ 78,256,269</b>	<b>\$ -</b>	<b>\$ 7,679,471</b>	<b>\$ 7,679,471</b>	<b>\$ -</b>	<b>\$ 55,872,243</b>	<b>\$ 55,872,243</b>	<b>0%</b>	<b>71%</b>	<b>71%</b>
26	<b>Funded Outside of Energy Savings Assistance Program Budget</b>												
27	Indirect Costs <sup>2</sup>				\$ -	\$ 287,489	\$ 287,489		\$ 2,388,334	\$ 2,388,334			
28													
29	NGAT Costs					\$ 276,059	\$ 276,059		\$ 1,758,401	\$ 1,758,401			
30	<sup>1</sup> Base Budget reflects PY2009 Annual Base and does not include Carry-Over funds.												
31	<sup>2</sup> The Indirect Costs included in this category (Pension & Benefits, Workmans Comp, Public Liability & Property Damage, Fleet, Purchasing & Warehouse) are included in base margin												
32	and therefore are not included in the Energy Savings Assistance Program Total Program Costs.												
33	<sup>3</sup> SoCalGas reached the authorized funding levels for the Weatherization subcategory. Carry-over funds will be used to cover overexpenditures in the Weatherization budget subcategory.												

	A	B	C	D	E	F	G	H	I	J	K	L	M
34													
35	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.												

	A	B	C	D	E	F	G	H
	<b>Energy Savings Assistance Program Table 2</b>							
	<b>Program Expenses and Energy Savings by Measures Installed</b>							
	<b>Southern California Gas Company</b>							
	<b>August 2011</b>							
1								
2			Year-To-Date Completed & Expensed Installations					
3	Measures	Units	Quantity Installed	kWh (Annual)	kW (Annual) <sup>1</sup>	Therms (Annual)	Expenses	% of Expenditure
4	<b>Heating Systems</b>							
5	Furnaces	Each	9,079			31,119	\$6,205,680	12%
6	<b>Cooling Measures</b>							
7	A/C Replacement - Room	Each						
8	A/C Replacement - Central	Each						
9	A/C Tune-up - Central	Each						
10	A/C Services - Central	Each						
11	Heat Pump	Each						
12	Evaporative Coolers	Each						
13	Evaporative Cooler Maintenance	Each						
14	<b>Infiltration &amp; Space Conditioning</b>							
15	Envelope and Air Sealing Measures	Home	49,599			779,494	\$18,207,462	36%
16	Duct Sealing	Home	1,334			27,824	\$1,677,530	3%
17	Attic Insulation	Home	4,167			197,645	\$4,224,178	8%
18	<b>Water Heating Measures</b>							
19	Water Heater Conservation Measures	Home	71,621			1,954,247	\$3,501,663	7%
20	Water Heater Replacement - Gas	Each	793			9,595	\$802,578	2%
21	Water Heater Replacement - Electric	Each						
22	Tankless Water Heater - Gas	Each						
23	Tankless Water Heater - Electric	Each						
24	<b>Lighting Measures</b>							
25	CFLs	Each						
26	Interior Hard wired CFL fixtures	Each						
27	Exterior Hard wired CFL fixtures	Each						
28	Torchiere	Each						
29	<b>Refrigerators</b>							
30	Refrigerators - Primary	Each						
31	Refrigerators - Secondary	Each						
32	<b>Pool Pumps</b>							
33	Pool Pumps	Each						
34	<b>New Measures</b>							
35	Forced Air Unit Standing Pilot Change Out	Each	80			3,344	\$24,146	0%
36	Furnace Clean and Tune	Each	9,201			31,522	\$737,400	1%
37	High Efficiency Clothes Washer	Each	838			38,702	\$827,455	2%
38	Microwave	Each						
39	Thermostatic Shower Valve	Each						
40	LED Night Lights	Each						
41	Occupancy Sensor							
42	<b>Pilots</b>							
43	A/C Tune-up Central	Home						
44	Interior Hard wired CFL fixtures	Each						
45	Ceiling Fans	Each						
46	In-Home Display	Each						
47	Programmable Controllable Thermostat	Each						
48	Forced Air Unit	Each						
49	Microwave							
50	High Efficiency Clothes Washer							
51								
52	<b>Customer Enrollment</b>							
53	Outreach & Assessment	Home	92,833				\$12,714,489	25%
54	In-Home Education	Home	93,524				\$1,203,248	2%
55	Education Workshops	Participant						
56								
57								
58	<b>Total Savings/Expenditures</b>					3,073,493	\$ 50,125,829	100%
59								
60	Homes Weatherized	Home	74,739					
61								
62	<b>Homes Treated</b>							
63	- Single Family Homes Treated	Home	70,364					
64	- Multi-family Homes Treated	Home	17,065					
65	- Mobile Homes Treated	Home	5,404					
66	<b>- Total Number of Homes Treated</b>	<b>Home</b>	<b>92,833</b>					
67	<b># Eligible Homes to be Treated for PY<sup>2</sup></b>	<b>Home</b>	<b>145,874</b>					
68	<b>% OF Homes Treated</b>	<b>%</b>	<b>64%</b>					
69								
70	- Total Master-Metered Homes Treated	Home	8,664					
71	The Total Savings/Expenditures amount does not include a credit of \$27,550 from EMWD.							
72	Energy savings is based on the 2005 Load Impact Evaluation.							
73	Based on Attachment H of D. 08-11-031							
74								
75	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							

PIE CHART 1- Expenses by Measures Category For August 2011

**ESAP Table 2  
Southern California Gas Company  
YTD ESAP Expenses  
August 2011**



- Heating Systems
- Infiltration & Space Conditioning
- Water Heating Measures
- New Measures
- Customer Enrollment

	A	B
1	<b>Energy Savings Assistance Program Table 3 - Average Bill Savings per Treated Home Southern California Gas Company August 2011</b>	
2	<b>Year-to-date Installations - Expensed</b>	
3		
4	Annual kWh Savings	n/a
5	Annual Therm Savings	3,073,493
6	Lifecycle kWh Savings	n/a
7	Lifecycle Therm Savings	1,631,365
8	Current kWh Rate	\$ 0.11
9	Current Therm Rate	\$ 1.01
10	Number of Treated Homes	92,833
11	<b>Average 1st Year Bill Savings / Treated Home</b>	<b>\$ 34.33</b>
12	<b>Average Lifecycle Bill Savings / Treated Home</b>	<b>\$ 248.84</b>
13	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.	

	A	B	C	D	E	F	G
1	<b>Energy Savings Assistance Program Table 4 - Energy Savings Assistance Program Homes Treated Southern California Gas Company August 2011</b>						
2	County	Eligible Customers			Homes Treated Year-To-Date		
3		Rural	Urban	Total	Rural	Urban	Total
4	Fresno	24	11,599	11,624	24	1,667	1,691
5	Imperial	18,907	1	18,908	177	1	178
6	Kern	30,123	13,419	43,542	2,912	319	3,231
7	Kings	13,789	12	13,801	1,445		1,445
8	Los Angeles	2,053	1,170,328	1,172,381	388	47,831	48,219
9	Orange	30	248,061	248,091		7,731	7,731
10	Riverside	127,637	107,852	235,489	1,073	5,691	6,764
11	San Bernardino	1,172	168,113	169,285	296	14,168	14,464
12	San Luis Obispo	18,776	10,691	29,467	482		482
13	Santa Barbara	1,303	42,480	43,783	338	308	646
14	Tulare	44,833	11,247	56,080	5,952	1,686	7,638
15	Ventura	2,178	62,128	64,307	55	289	344
16							
17	<b>Total</b>	<b>260,826</b>	<b>1,845,932</b>	<b>2,106,758</b>	<b>13,142</b>	<b>79,691</b>	<b>92,833</b>
18	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.						

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	<b>Energy Savings Assistance Program Table 5 - Program Customer Summary Southern California Gas Company August 2011</b>																
2		Gas & Electric				Gas Only				Electric Only				Total			
3		# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW
4	Month																
5	Jan-11	0	0	0	0	0	-	0	0	0	0	0	0	0	-	0	0
6	Feb-11	0	0	0	0	13,378	415,370	0	0	0	0	0	0	13,378	415,370	0	0
7	Mar-11	0	0	0	0	29,905	902,019	0	0	0	0	0	0	29,905	902,019	0	0
8	Apr-11	0	0	0	0	45,318	1,437,592	0	0	0	0	0	0	45,318	1,437,592	0	0
9	May-11	0	0	0	0	57,293	1,846,790	0	0	0	0	0	0	57,293	1,846,790	0	0
10	Jun-11	0	0	0	0	67,513	2,188,948	0	0	0	0	0	0	67,513	2,188,948	0	0
11	Jul-11	0	0	0	0	81,518	2,612,706	0	0	0	0	0	0	81,518	2,612,706	0	0
12	Aug-11	0	0	0	0	92,833	3,073,493	0	0	0	0	0	0	92,833	3,073,493	0	0
13	Sep-11																
14	Oct-11																
15	Nov-11																
16	Dec-11																
17	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month Table 2L.																
18	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.																

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>Energy Savings Assistance Program Table 6 - Expenditures for Pilots and Studies</b>												
2	<b>Southern California Gas Company</b>												
3	<b>August 2011</b>												
4		<b>Authorized 3-Year Budget</b>			<b>Current Month Expenses</b>			<b>Expenses Since January 1, 2009</b>			<b>% of 3-Year Budget Spent</b>		
5		<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
6	<b>Pilots:</b>												
7	FAU Pilot	\$ -	\$ 725,000	\$ 725,000	\$ -	\$ -	\$ -	\$ -	\$ 112,534	\$ 112,534	0%	16%	16%
8	Wet Pilot	\$ -	\$ 63,275	\$ 63,275	\$ -		\$ -	\$ -	\$ 52,139	\$ 52,139	0%	82%	82%
9													
10	<b>Total Pilots</b>	<b>\$ -</b>	<b>\$ 788,275</b>	<b>\$ 788,275</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 164,673</b>	<b>\$ 164,673</b>	<b>0%</b>	<b>21%</b>	<b>21%</b>
11													
12	<b>Studies:</b>												
13	Non-Energy Benefits	\$ -	\$ 90,000	\$ 90,000		\$ -	\$ -	\$ -	\$ 37,156	\$ 37,156	0%	41%	41%
14	Process Evaluation	\$ -	\$ 62,500	\$ 62,500	\$ -		\$ -	\$ -	\$ 30,704	\$ 30,704	0%	49%	49%
15	Impact Evaluation <sup>1</sup>	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 76,450	\$ 76,450	0%	51%	51%
16													
17													
18	<b>Total Studies</b>	<b>\$ -</b>	<b>\$ 302,500</b>	<b>\$ 302,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 144,310</b>	<b>\$ 144,310</b>	<b>0%</b>	<b>48%</b>	<b>48%</b>
19	1 Budget funds are carried over from the 2007-2008 Energy Savings Assistance Program Funding Cycle												
20	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.												



	A	B	C	D	E
1	<b>Energy Savings Assistance Program Table 7</b>				
2	<b>Whole Neighborhood Approach</b>				
3	<b>Southern California Gas Company</b>				
4	<b>August 2011</b>				
5	A	B	C	D	E
6	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2010	Total Treated Year-to-Date
7	91723-14 - Richard Heath Associates	130	69	18	4
8	91723-23 - Richard Heath Associates	270	144	87	6
9	91723-27 - Richard Heath Associates	311	111	37	4
10	91723-30 - Richard Heath Associates	279	139	9	4
11	91723-31 - Richard Heath Associates	273	142	13	1
12	91767-21 - Richard Heath Associates	211	63	54	0
13	91767-23 - Richard Heath Associates	458	155	122	1
14	91767-25 - Richard Heath Associates	485	215	182	2
15	91767-26 - Richard Heath Associates	359	211	188	1
16	91767-27 - Richard Heath Associates	198	70	46	0
17	91767-31 - Richard Heath Associates	234	58	35	0
18	91767-32 - Richard Heath Associates	263	127	71	0
19	91767-33 - Richard Heath Associates	351	158	134	5
20	91767-34 - Richard Heath Associates	258	115	81	2
21	91767-35 - Richard Heath Associates	521	262	103	0
22	91767-38 - Richard Heath Associates	100	35	7	0
23	91767-39 - Richard Heath Associates	236	69	24	1
24	91767-41 - Richard Heath Associates	313	127	91	1
25	91767-42 - Richard Heath Associates	332	139	118	2
26	91767-43 - Richard Heath Associates	223	82	88	1
27	91767-44 - Richard Heath Associates	215	82	54	1
28	93203-14 - Staples and Associates	131	105	74	0
29	93203-19 - Staples and Associates	138	105	59	0
30	93280-16 - Staples and Associates	147	87	31	3
31	93280-18 - Staples and Associates	141	86	79	1
32	93280-33 - Staples and Associates	119	59	69	2
33	91791-18 - The East Los Angeles Community Union	350	83	28	0
34	91791-25 - The East Los Angeles Community Union	267	63	17	1
35	91791-26 - The East Los Angeles Community Union	239	59	44	0
36	92335-12 - The East Los Angeles Community Union	103	57	26	3
37	92335-24 - The East Los Angeles Community Union	201	148	71	0
38	92335-27 - The East Los Angeles Community Union	17	8	2	0
39	92335-34 - The East Los Angeles Community Union	306	170	133	0
40	92335-41 - The East Los Angeles Community Union	469	266	167	0
41	92335-60 - The East Los Angeles Community Union	368	146	74	2
42	92335-62 - The East Los Angeles Community Union	384	211	137	2
43	92335-63 - The East Los Angeles Community Union	417	204	140	10
44	92586-34 - The East Los Angeles Community Union	428	79	26	0
45	92586-35 - The East Los Angeles Community Union	419	122	26	1
46	92586-44 - The East Los Angeles Community Union	195	36	11	1
47	92586-48 - The East Los Angeles Community Union	215	59	0	0
48	92586-65 - The East Los Angeles Community Union	76	22	6	0
49	93277-16 - Garcia & Sons	196	117	61	9
50	93501-12 - Garcia & Sons	8	5	1	3
51	93501-13 - Garcia & Sons	195	111	38	8
52	93505-18 - Garcia & Sons	139	62	31	2
53	90003-10 - Reliable Energy Management	346	232	69	22

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1	<b>Energy Savings Assistance Program Table 7</b>				
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4	<b>August 2011</b>				
5	A	B	C	D	E
6	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2010	Total Treated Year-to-Date
54	90003-11 - Reliable Energy Management	481	308	116	9
55	90003-12 - Reliable Energy Management	467	348	93	40
56	90003-13 - Reliable Energy Management	291	200	75	3
57	90011-46 - Reliable Energy Management	561	409	186	30
58	90011-47 - Reliable Energy Management	445	323	127	16
59	90011-48 - Reliable Energy Management	418	286	129	11
60	90011-49 - Reliable Energy Management	493	348	139	14
61	90011-51 - Reliable Energy Management	450	322	148	13
62	90011-52 - Reliable Energy Management	316	232	89	20
63	90011-53 - Reliable Energy Management	99	67	40	2
64	90301-13 - Reliable Energy Management	189	87	14	0
65	90301-14 - Reliable Energy Management	101	42	3	0
66	90301-19 - Reliable Energy Management	131	71	5	0
67	90301-48 - Reliable Energy Management	88	58	19	2
68	90301-92 - Reliable Energy Management	215	138	36	0
69	90502-14 - Reliable Energy Management	329	136	48	6
70	90502-15 - Reliable Energy Management	177	74	9	1
71	91706-32 - Reliable Energy Management	373	208	115	13
72	91706-67 - Reliable Energy Management	48	27	2	1
73	91731-23 - Richard Heath Associates	361	262	124	2
74	91731-24 - Richard Heath Associates	124	76	73	0
75	91731-31 - Richard Heath Associates	343	194	130	25
76	91731-32 - Richard Heath Associates	150	98	86	7
77	91731-33 - Richard Heath Associates	320	144	98	6
78	91731-34 - Richard Heath Associates	170	100	119	2
79	91731-45 - Richard Heath Associates	53	42	47	2
80	91803-32 - Richard Heath Associates	161	88	13	0
81	91803-33 - Richard Heath Associates	206	111	12	1
82	93206-97 - Staples and Associates	270	168	89	5
83	93215-18 - Staples and Associates	297	194	181	0
84	93215-19 - Staples and Associates	151	104	51	0
85	93215-30 - Staples and Associates	299	143	63	1
86	93250-13 - Staples and Associates	342	242	152	1
87	93250-15 - Staples and Associates	140	99	66	0
88	93250-16 - Staples and Associates	332	237	116	20
89	93280-28 - Staples and Associates	172	84	113	1
90	92879-14 - Synergy	50	28	23	0
91	92879-15 - Synergy	196	117	66	1
92	92879-16 - Synergy	215	134	96	0
93	92879-18 - Synergy	389	226	155	0
94	92879-20 - Synergy	164	82	69	0
95	92879-21 - Synergy	158	95	24	0
96	92879-22 - Synergy	221	143	46	0
97	92879-23 - Synergy	453	226	150	1
98	92879-57 - Synergy	243	142	45	0
99	92882-12 - Synergy	45	29	0	0
100	92882-16 - Synergy	31	20	3	0

	A	B	C	D	E
1	<b>Energy Savings Assistance Program Table 7</b>				
2	<b>Whole Neighborhood Approach</b>				
3	<b>Southern California Gas Company</b>				
4	<b>August 2011</b>				
5	A	B	C	D	E
6	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2010	Total Treated Year-to-Date
101	92882-17 - Synergy	73	53	35	0
102	92882-18 - Synergy	196	110	63	0
103	92882-19 - Synergy	311	196	121	0
104	92882-20 - Synergy	26	17	4	0
105	92882-21 - Synergy	191	121	28	0
106	92882-22 - Synergy	119	71	37	0
107	92882-24 - Synergy	30	18	5	0
108	92882-27 - Synergy	166	61	2	0
109	92882-30 - Synergy	392	238	53	0
110	92882-31 - Synergy	188	128	78	1
111	92882-32 - Synergy	356	231	152	1
112	92882-35 - Synergy	202	133	9	0
113	92882-65 - Synergy	48	32	1	0
114	92882-71 - Synergy	13	3	0	0
115	92882-72 - Synergy	197	101	4	0
116	92882-78 - Synergy	144	44	1	0
117	90650-16 - The East Los Angeles Community Union	54	39	0	0
118	90650-17 - The East Los Angeles Community Union	504	189	108	1
119	90650-18 - The East Los Angeles Community Union	352	129	177	2
120	90650-19 - The East Los Angeles Community Union	578	194	194	2
121	90650-20 - The East Los Angeles Community Union	442	116	128	7
122	90650-23 - The East Los Angeles Community Union	392	104	77	4
123	90650-24 - The East Los Angeles Community Union	477	124	84	1
124	90650-26 - The East Los Angeles Community Union	342	108	78	1
125	90650-27 - The East Los Angeles Community Union	466	172	125	1
126	90650-28 - The East Los Angeles Community Union	660	272	265	0
127	90650-29 - The East Los Angeles Community Union	197	80	94	0
128	90650-30 - The East Los Angeles Community Union	295	160	107	1
129	90650-31 - The East Los Angeles Community Union	336	183	81	0
130	90650-32 - The East Los Angeles Community Union	192	44	49	0
131	90650-43 - The East Los Angeles Community Union	274	56	63	0
132	90650-76 - The East Los Angeles Community Union	161	70	55	1
133	90650-77 - The East Los Angeles Community Union	424	136	84	0
134	90650-78 - The East Los Angeles Community Union	444	99	88	1
135	90650-79 - The East Los Angeles Community Union	411	138	92	2
136	90650-83 - The East Los Angeles Community Union	384	112	113	0
137	91761-16 - The East Los Angeles Community Union	303	62	7	0
138	91761-18 - The East Los Angeles Community Union	22	15	9	0
139	91761-19 - The East Los Angeles Community Union	98	66	22	1
140	91761-25 - The East Los Angeles Community Union	40	28	22	0
141	91761-33 - The East Los Angeles Community Union	255	173	96	1
142	91761-34 - The East Los Angeles Community Union	308	207	121	5
143	91761-42 - The East Los Angeles Community Union	335	213	138	1
144	91761-43 - The East Los Angeles Community Union	457	300	206	4
145	91761-44 - The East Los Angeles Community Union	479	262	247	4
146	91761-53 - The East Los Angeles Community Union	85	49	25	2
147	91761-54 - The East Los Angeles Community Union	240	126	66	5

	A	B	C	D	E
1	<b>Energy Savings Assistance Program Table 7</b>				
2	<b>Whole Neighborhood Approach</b>				
3	<b>Southern California Gas Company</b>				
4	<b>August 2011</b>				
5	A	B	C	D	E
6	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2010	Total Treated Year-to-Date
148	91761-55 - The East Los Angeles Community Union	496	215	281	3
149	91761-77 - The East Los Angeles Community Union	204	44	14	7
150	91764-24 - The East Los Angeles Community Union	31	18	8	0
151	91764-26 - The East Los Angeles Community Union	326	161	77	4
152	91764-27 - The East Los Angeles Community Union	236	96	139	8
153	91764-28 - The East Los Angeles Community Union	210	77	17	0
154	91764-29 - The East Los Angeles Community Union	298	113	30	0
155	91764-31 - The East Los Angeles Community Union	157	62	61	2
156	91764-33 - The East Los Angeles Community Union	314	164	104	4
157	91764-36 - The East Los Angeles Community Union	243	112	61	3
158	91764-37 - The East Los Angeles Community Union	342	136	119	4
159	91764-38 - The East Los Angeles Community Union	231	167	35	0
160	91764-39 - The East Los Angeles Community Union	411	249	199	2
161	91764-40 - The East Los Angeles Community Union	357	187	181	12
162	91764-41 - The East Los Angeles Community Union	334	193	128	1
163	91764-42 - The East Los Angeles Community Union	117	90	11	0
164	91764-43 - The East Los Angeles Community Union	361	227	170	0
165	91764-44 - The East Los Angeles Community Union	397	265	194	4
166	91764-67 - The East Los Angeles Community Union	357	174	28	0
167	92316-12 - The East Los Angeles Community Union	197	131	144	0
168	92316-13 - The East Los Angeles Community Union	247	102	55	2
169	92316-14 - The East Los Angeles Community Union	264	81	37	3
170	92316-15 - The East Los Angeles Community Union	355	123	92	5
171	92316-16 - The East Los Angeles Community Union	458	132	110	5
172	92316-17 - The East Los Angeles Community Union	294	151	70	4
173	92316-18 - The East Los Angeles Community Union	334	190	69	3
174	92316-19 - The East Los Angeles Community Union	317	149	83	2
175	92316-20 - The East Los Angeles Community Union	316	195	82	4
176	92316-21 - The East Los Angeles Community Union	312	137	102	5
177	92316-22 - The East Los Angeles Community Union	382	127	91	2
178	92316-23 - The East Los Angeles Community Union	39	18	11	0
179	92316-24 - The East Los Angeles Community Union	113	52	28	1
180	92316-25 - The East Los Angeles Community Union	33	14	9	0
181	92316-26 - The East Los Angeles Community Union	196	90	28	1
182	92316-27 - The East Los Angeles Community Union	392	188	86	5
183	92316-28 - The East Los Angeles Community Union	189	82	19	2
184	92316-29 - The East Los Angeles Community Union	227	101	52	1
185	92316-30 - The East Los Angeles Community Union	11	5	1	0
186	92316-31 - The East Los Angeles Community Union	154	65	19	1
187	92316-32 - The East Los Angeles Community Union	106	59	26	0
188	92316-35 - The East Los Angeles Community Union	171	109	30	2
189	92316-38 - The East Los Angeles Community Union	31	16	6	0
190	92316-39 - The East Los Angeles Community Union	61	28	10	2
191	92316-41 - The East Los Angeles Community Union	23	13	3	3
192	92335-11 - The East Los Angeles Community Union	237	70	21	2
193	92335-17 - The East Los Angeles Community Union	7	5	2	3
194	92335-19 - The East Los Angeles Community Union	42	26	3	2

	A	B	C	D	E
1	<b>Energy Savings Assistance Program Table 7</b>				
2	<b>Whole Neighborhood Approach</b>				
3	<b>Southern California Gas Company</b>				
4	<b>August 2011</b>				
5	A	B	C	D	E
6	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2010	Total Treated Year-to-Date
195	92335-20 - The East Los Angeles Community Union	182	94	5	0
196	92335-21 - The East Los Angeles Community Union	213	98	55	7
197	92335-22 - The East Los Angeles Community Union	19	0	2	0
198	92335-23 - The East Los Angeles Community Union	53	0	7	0

	A	B	C	D	E
1	<b>Energy Savings Assistance Program Table 7</b>				
2	<b>Whole Neighborhood Approach</b>				
3	<b>Southern California Gas Company</b>				
4	<b>August 2011</b>				
5	A	B	C	D	E
6	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2010	Total Treated Year-to-Date
199	92335-25 - The East Los Angeles Community Union	181	119	99	0
200	92335-26 - The East Los Angeles Community Union	428	186	117	9
201	92335-28 - The East Los Angeles Community Union	53	0	15	0
202	92335-29 - The East Los Angeles Community Union	30	0	2	1
203	92335-30 - The East Los Angeles Community Union	210	103	33	0
204	92335-31 - The East Los Angeles Community Union	193	92	53	7
205	92335-32 - The East Los Angeles Community Union	269	147	84	3
206	92335-33 - The East Los Angeles Community Union	264	147	147	4
207	92335-35 - The East Los Angeles Community Union	459	189	134	13
208	92335-36 - The East Los Angeles Community Union	219	126	58	4
209	92335-37 - The East Los Angeles Community Union	238	144	65	10
210	92335-38 - The East Los Angeles Community Union	526	234	139	7
211	92335-39 - The East Los Angeles Community Union	238	136	115	0
212	92335-40 - The East Los Angeles Community Union	404	198	161	2
213	92335-42 - The East Los Angeles Community Union	187	84	56	1
214	92335-43 - The East Los Angeles Community Union	574	241	212	7
215	92335-44 - The East Los Angeles Community Union	560	260	208	11
216	92335-45 - The East Los Angeles Community Union	673	316	258	7
217	92335-46 - The East Los Angeles Community Union	318	193	159	0
218	92335-47 - The East Los Angeles Community Union	478	320	259	9
219	92335-48 - The East Los Angeles Community Union	225	103	59	5
220	92335-49 - The East Los Angeles Community Union	337	138	99	5
221	92335-50 - The East Los Angeles Community Union	322	118	72	4
222	92335-51 - The East Los Angeles Community Union	468	145	108	8
223	92335-52 - The East Los Angeles Community Union	497	221	109	12
224	92335-53 - The East Los Angeles Community Union	106	62	24	3
225	92335-54 - The East Los Angeles Community Union	551	270	142	9
226	92335-55 - The East Los Angeles Community Union	488	177	144	9
227	92335-56 - The East Los Angeles Community Union	490	195	174	7
228	92335-57 - The East Los Angeles Community Union	574	293	185	8
229	92335-58 - The East Los Angeles Community Union	459	306	192	4
230	92335-59 - The East Los Angeles Community Union	584	213	135	9
231	92335-61 - The East Los Angeles Community Union	500	149	111	3
232	92335-64 - The East Los Angeles Community Union	542	264	172	2
233	92335-65 - The East Los Angeles Community Union	299	172	104	6
234	92335-66 - The East Los Angeles Community Union	329	152	88	9
235	92335-67 - The East Los Angeles Community Union	632	360	253	4
236	92335-70 - The East Los Angeles Community Union	185	114	26	1
237	92335-71 - The East Los Angeles Community Union	233	98	119	0

	A	B	C	D	E
1	<b>Energy Savings Assistance Program Table 7</b>				
2	<b>Whole Neighborhood Approach</b>				
3	<b>Southern California Gas Company</b>				
4	<b>August 2011</b>				
5	A	B	C	D	E
6	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2010	Total Treated Year-to-Date
238	92335-72 - The East Los Angeles Community Union	117	65	23	1
239	92335-73 - The East Los Angeles Community Union	97	54	32	5
240	92335-77 - The East Los Angeles Community Union	39	13	7	1
241	92335-78 - The East Los Angeles Community Union	310	203	146	4
242	92335-80 - The East Los Angeles Community Union	224	104	73	5
243	92335-81 - The East Los Angeles Community Union	274	139	101	1
244	92335-85 - The East Los Angeles Community Union	62	21	14	0
245	92335-86 - The East Los Angeles Community Union	83	55	23	0
246	92335-87 - The East Los Angeles Community Union	234	128	71	3
247	92335-88 - The East Los Angeles Community Union	106	68	43	1
248	92335-89 - The East Los Angeles Community Union	318	191	211	1
249	92335-90 - The East Los Angeles Community Union	131	86	40	4
250	92335-91 - The East Los Angeles Community Union	14	5	1	0
251	92335-92 - The East Los Angeles Community Union	75	40	20	1
252	92337-68 - The East Los Angeles Community Union	761	309	20	7
253	92337-70 - The East Los Angeles Community Union	142	54	14	3
254	92337-71 - The East Los Angeles Community Union	126	55	9	0
255	92337-72 - The East Los Angeles Community Union	217	101	31	9
256	92337-73 - The East Los Angeles Community Union	178	100	27	2
257	92337-74 - The East Los Angeles Community Union	217	97	29	0
258	92337-75 - The East Los Angeles Community Union	172	68	15	5
259	92337-90 - The East Los Angeles Community Union	455	89	37	14
260	92337-93 - The East Los Angeles Community Union	83	27	10	0
261	92553-12 - The East Los Angeles Community Union	92	26	19	1
262	92553-23 - The East Los Angeles Community Union	132	84	40	2
263	92553-29 - The East Los Angeles Community Union	222	95	78	0
264	92553-41 - The East Los Angeles Community Union	397	250	116	6
265	92553-42 - The East Los Angeles Community Union	325	194	153	2
266	92553-43 - The East Los Angeles Community Union	444	197	196	5
267	92553-44 - The East Los Angeles Community Union	402	130	147	1
268	92553-47 - The East Los Angeles Community Union	543	172	134	11
269	92553-48 - The East Los Angeles Community Union	442	161	123	2
270	92553-49 - The East Los Angeles Community Union	492	176	179	5
271	92553-68 - The East Los Angeles Community Union	407	117	86	4
272	92555-23 - The East Los Angeles Community Union	296	100	68	3
273	92555-24 - The East Los Angeles Community Union	442	158	138	4
274	92555-25 - The East Los Angeles Community Union	228	79	21	7
275	92555-35 - The East Los Angeles Community Union	164	54	0	0
276	92555-37 - The East Los Angeles Community Union	132	47	1	1
277	92555-38 - The East Los Angeles Community Union	207	0	2	0
278	92845-26 - The East Los Angeles Community Union	340	53	3	0
279	92845-27 - The East Los Angeles Community Union	284	51	6	0

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>CARE Table 1 - CARE Program Expenses</b>												
2	<b>Southern California Gas Company</b>												
3	<b>August 2011</b>												
4		<b>Authorized Budget</b>			<b>Current Month Expenses</b>			<b>Year-To-Date Expenses</b>			<b>% of Budget Spent Year-To-Date</b>		
5	<b>CARE Program:</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
6	Outreach <sup>[1]</sup>	\$ -	\$3,785,932	\$3,785,932		\$166,131	\$166,131		\$1,596,481	\$1,596,481	0%	42%	42%
7	Automatic Enrollment	\$ -	\$0	\$0	\$ -	\$0	\$0	\$ -	\$0	\$0	0%	0%	0%
8	Processing/ Certification/Verification	\$ -	\$1,248,928	\$1,248,928	\$ -	\$89,026	\$89,026	\$ -	\$813,841	\$813,841	0%	65%	65%
9	Information Technology / Programming	\$ -	\$522,554	\$522,554	\$ -	\$42,970	\$42,970	\$ -	\$339,203	\$339,203	0%	65%	65%
10													
11	<b>Pilots</b>												
12	- Pilot SB 580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
13	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
14	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
15	<b>Total Pilots</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
16													
17	Measurement & Evaluation <sup>[2]</sup>	\$ -	\$17,192	\$17,192	\$ -	\$0	\$0	\$ -	\$ -	\$ -	0%	0%	0%
18	Regulatory Compliance	\$ -	\$236,919	\$236,919	\$ -	\$26,530	\$26,530	\$ -	\$172,021	\$172,021	0%	73%	73%
19	General Administration	\$ -	\$604,963	\$604,963	\$ -	\$42,470	\$42,470	\$ -	\$381,071	\$381,071	0%	63%	63%
20	CPUC Energy Division	\$ -	\$171,500	\$171,500		\$3,057	\$3,057	\$ -	\$31,761	\$31,761	0%	19%	19%
21													
22	<b>SUBTOTAL MANAGEMENT COSTS</b>	\$ -	\$ 6,587,988	\$ 6,587,988	\$ -	\$370,184	\$370,184	\$ -	\$3,334,378	\$3,334,378	0%	51%	51%
23													
24	CARE Rate Discount	\$ -	\$132,712,188	\$132,712,188	\$ -	\$6,628,538	\$6,628,538	\$ -	\$84,530,565	\$84,530,565	0%	64%	64%
25	Service Establishment Charge Discount	\$ -	\$3,189,461	\$3,189,461	\$ -	\$309,195	\$309,195	\$ -	\$2,524,575	\$2,524,575	0%	79%	79%
26													
27	<b>TOTAL PROGRAM COSTS &amp; CUSTOMER DISCOUNTS</b>	\$ -	\$ 142,489,637	\$ 142,489,637	\$ -	\$7,307,917	\$7,307,917	\$ -	\$90,389,518	\$90,389,518	0%	63%	63%
28													
29	<b>Other CARE Rate Benefits</b>												
30	DWR Bond Charge Exemption												
31	CARE PPP Exemption				\$ -	\$923,565	\$923,565		\$12,840,406	\$12,840,406			
32	California Solar Initiative Exemption <sup>[3]</sup>												
33	kWh Surcharge Exemption												
34	<b>TOTAL - OTHER CARE RATE BENEFITS</b>				\$ -	\$923,565	\$923,565	\$ -	\$12,840,406	\$12,840,406			
35													
36	Indirect Costs					\$104,242	\$104,242	\$ -	\$828,947	\$828,947			
37	<sup>1</sup> Outreach includes costs associated with Capitation Fees, Other Outreach and Mass Media												
38	<sup>2</sup> Measurement and Evaluation consists of Needs Assessment costs												
39	<sup>3</sup> DWR Bond Charge, CARE PPP, California Solar Initiative and kWh Exemptions have been included to reflect discounts received by CARE customers not charged to the CARE balancing account.												
40	<sup>4</sup> The indirects included in this category (Pension & Benefits, Workmans Comp, Public Liability & Property Damage, Fleet, Purchasing & Warehouse) are included in the base rate and therefore are not included in the CARE Total Program Costs.												
41													



	A	B	C	D	E	F	G	H	I	J	K	L	M
42	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1	<b>CARE Table 2 - Enrollment, Recertification, Attrition, &amp; Penetration</b>																		
2	<b>Southern California Gas Company</b>																		
3	<b>August 2011</b>																		
4		Gross Enrollment											Enrollment						
5		Automatic Enrollment																	
6	<b>2011</b>	Inter-Utility <sup>1</sup>	Intra-Utility <sup>2</sup>	Leveraging <sup>3</sup>	One-e-App <sup>4</sup>	SB580	Combined (B+C+D+E+F)	Capitation	Other Sources <sup>5</sup>	Total (G+H+I)	Recertification <sup>6</sup>	Total Adjusted (J+K)	Attrition (Drop Offs) <sup>7</sup>	Net (L-M)	Net Adjusted (N-K)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (P/Q)	
7	January	6,068	1,679	75	0	0	7,822	24	59,469	67,315	45,730	113,045	61,342	51,703	5,973	1,720,017	1,842,984	93.3%	
8	February	7,086	196	94	0	0	7,376	33	62,356	69,765	40,802	110,567	82,108	28,459	-12,343	1,707,674	1,842,984	92.7%	
9	March	7,237	3,147	45	0	0	10,429	16	76,554	86,999	52,037	139,036	73,459	65,577	13,540	1,721,214	1,842,984	93.4%	
10	April	7,883	2,294	161	0	0	10,338	29	63,682	74,049	53,772	127,821	58,437	69,384	15,612	1,736,826	1,847,383	94.0%	
11	May	7,418	2,367	93	0	0	9,878	32	57,453	67,363	47,545	114,908	61,969	52,939	5,394	1,742,220	1,847,383	94.3%	
12	June	5,628	1,838	166	0	0	7,632	29	57,140	64,801	48,765	113,566	68,464	45,102	-3,663	1,738,557	1,847,383	94.1%	
13	July	8,672	2,647	178	0	0	11,497	41	52,038	63,576	51,237	114,813	86,959	27,854	-23,383	1,715,174	1,845,587	92.9%	
14	August	7,446	1,974	125	0	0	9,545	7	55,173	64,725	50,103	114,828	60,875	53,953	3,850	1,719,024	1,845,587	93.1%	
15	September	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16	October	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	November	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
18	December	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
19	<b>Total for 2011</b>	<b>57,438</b>	<b>16,142</b>	<b>937</b>	<b>0</b>	<b>0</b>	<b>74,517</b>	<b>211</b>	<b>483,865</b>	<b>558,593</b>	<b>389,991</b>	<b>948,584</b>	<b>553,613</b>	<b>394,971</b>	<b>4,980</b>				
20	<sup>1</sup> Enrollments via data sharing between the IOUs.																		
21	<sup>2</sup> Enrollments via data sharing between departments and/or programs within the utility.																		
22	<sup>3</sup> Enrollments via data sharing with programs outside the IOU that serve low-income customers.																		
23	<sup>4</sup> One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customers' applications or reapplications for related low-income health and social welfare services. (e.g. MediCAL, Healthy Families, CALKids, etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and, depending on the success of the pilot, possibly expand this pilot to other counties within PG&E's territory as well as to the other IOUs.																		
24	<sup>5</sup> Not including Recertification.																		
25	<sup>6</sup> Recertifications completed regardless of month requested.																		
26	<sup>7</sup> The drop offs include self-declined applications, ineligible applications and closed CARE accounts.																		
27	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.																		

	A	B	C	D	E	F	G	H	I
1	<b>CARE Table 3 - Standard Random Verification Results</b>								
2	<b>Southern California Gas Company</b>								
3	<b>August 2011</b>								
4	<b>2011</b>	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification	% of Total Population Dropped
5	<b>January</b>	1,720,017	4,278	0.25%	2,193	162	2,355	55%	0.14%
6	<b>February</b>	1,707,674	4,419	0.26%	2,281	134	2,415	55%	0.14%
7	<b>March</b>	1,721,214	6,763	0.39%	3,257	226	3,483	52%	0.20%
8	<b>April</b>	1,736,826	6,041	0.35%	3,028	237	3,265	54%	0.19%
9	<b>May</b>	1,742,220	5,570	0.32%	2,093	169	2,262	41%	0.13%
10	<b>June</b>	1,738,557	5,551	0.32%	8	151	159	3%	0.01%
11	<b>July</b>	1,715,174	4,842	0.28%	7	85	92	2%	0.01%
12	<b>August</b>	1,719,024	5,328	0.31%	1	10	11	0%	0.00%
13	<b>September</b>								
14	<b>October</b>								
15	<b>November</b>								
16	<b>December</b>								
17	<b>Total for 2011</b>	<b>1,719,024</b>	<b>42,792</b>	<b>2.49%</b>	<b>12,868</b>	<b>1,174</b>	<b>14,042</b>	<b>33%</b>	<b>0.82%</b>
18	SoCalGas' random verification process allows customers 90 days to respond to the verification request. Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								
19	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.								

	A	B	C	D	E	F	G
1	<b>CARE Table 4 - CARE Self-Certification and Self-Recertification Applications<sup>1</sup></b>						
2	<b>Southern California Gas Company</b>						
3	<b>August 2011</b>						
4		<b>Provided<sup>2</sup></b>	<b>Received</b>	<b>Approved<sup>3</sup></b>	<b>Denied<sup>4</sup></b>	<b>Pending/ Never Completed<sup>5</sup></b>	<b>Duplicates<sup>6</sup></b>
5	<b>YTD Total</b>	4,295,503	1,113,513	948,584	24,834	140,095	
6	<b>Percentage</b>		100.00%	85.19%	2.23%	12.58%	0.00%
7	<sup>1</sup> Includes sub-metered customers.						
8	<sup>2</sup> An estimated number that includes customers whom were provided with CARE self-certification and self-recertification applications via direct mail, email, phone, bill insert, door-to-door delivery, utility personnel, and through outreach events.						
9	<sup>3</sup> Approved includes customers who are approved through SoCalGas' CARE eligible probability model, data exchange, mail-in, via web or by phone, and through duplicated applications.						
10	<sup>4</sup> Customers are denied due to not being CARE eligible, not customer of record, or not the customer's primary residence.						
11	<sup>5</sup> Pending/Never Completed includes closed accounts, incomplete applications, and customers of other utilities who are not SoCalGas customers.						
12	<sup>6</sup> SoCalGas treats duplicated applications as recertification applications. Duplicates are customers who are already enrolled in CARE and mail in another CARE application.						
13	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.						

	A	B	C	D	E	F	G	H	I	J
1	<b>CARE Table 5 - Enrollment by County</b>									
2	<b>Southern California Gas Company</b>									
3	<b>August 2011</b>									
4		<b>Estimated Eligible</b>			<b>Total Participants</b>			<b>Penetration Rate</b>		
5	<b>County</b>	<b>Urban<sup>1</sup></b>	<b>Rural<sup>1</sup></b>	<b>Total</b>	<b>Urban</b>	<b>Rural</b>	<b>Total</b>	<b>Urban</b>	<b>Rural</b>	<b>Total</b>
6	Fresno	11,163	24	11,187	12,038	17	12,055	108%	71%	108%
7	Imperial	38	17,233	17,271	25	13,936	13,961	66%	81%	81%
8	Kern	12,649	28,997	41,646	10,725	27,953	38,678	85%	96%	93%
9	Kings	14	13,571	13,585	18	14,653	14,671	132%	108%	108%
10	Los Angeles	997,082	2,018	999,100	929,404	1,150	930,554	93%	57%	93%
11	Orange	203,350	30	203,381	171,980	20	172,000	85%	0%	85%
12	Riverside	102,274	120,776	223,051	93,938	116,882	210,820	92%	97%	95%
13	San Bernardino	155,013	1,132	156,145	166,655	872	167,527	108%	77%	107%
14	San Luis Obispo	9,360	17,905	27,266	5,379	14,043	19,422	57%	78%	71%
15	Santa Barbara	37,304	1,235	38,539	30,436	707	31,143	82%	57%	81%
16	Tulare	11,064	43,926	54,990	11,312	47,490	58,802	102%	108%	107%
17	Ventura	57,557	1,870	59,428	47,948	1,443	49,391	83%	77%	83%
18										
19	<b>Total</b>	<b>1,596,867</b>	<b>248,720</b>	<b>1,845,587</b>	<b>1,479,858</b>	<b>239,166</b>	<b>1,719,024</b>	<b>93%</b>	<b>96%</b>	<b>93.1%</b>
20	<sup>1</sup> Define Urban vs Rural									
21	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.									

	A	B	C	D	E	F	G	H
1	<b>CARE Table 6 - Recertification Results</b>							
2	<b>Southern California Gas Company</b>							
3	<b>August 2011</b>							
4	<b>2011</b>	Total CARE Population	Participants Requested to Recertify <sup>1</sup>	% of Population Total	Participants Recertified <sup>2, 3</sup>	Participants Dropped <sup>3</sup>	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
5	January	1,720,017	18,700	1.09%	14,635	6,683	78%	0.39%
6	February	1,707,674	20,779	1.22%	17,025	6,979	82%	0.41%
7	March	1,721,214	31,482	1.83%	25,530	10,890	81%	0.63%
8	April	1,736,826	32,027	1.84%	23,953	12,257	75%	0.71%
9	May	1,742,220	29,200	1.68%	22,050	8,776	76%	0.50%
10	June	1,738,557	35,594	2.05%	22,160	584	62%	0.03%
11	July	1,715,174	26,601	1.55%	10,726	323	40%	0.02%
12	August	1,719,024	32,272	1.88%	1,883	72	6%	0.00%
13	September							
14	October							
15	November							
16	December							
17	<b>Total for 2011</b>	<b>1,719,024</b>	<b>226,655</b>	<b>13.19%</b>	<b>137,962</b>	<b>46,564</b>	<b>61%</b>	<b>2.71%</b>
18	<sup>1</sup> Participants requested to recertify.							
19	<sup>2</sup> Participants recertified number does not include the customers who are recertified through SoCalGas' CARE eligible probability model .							
20	<sup>3</sup> Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to							
21								
22	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors</b>							
2	<b>Southern California Gas Company</b>							
3	<b>August 2011</b>							
4		Contractor Type				Year-to-Date		
5	Contractor Name <sup>1</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
6	Community Action Partnership of Orange County		X	X	X	0	0	0
7	ELA Communications Energy ED Program		X			0	0	0
8	PACE – Pacific Asian Consortium in Employment		X	X	X	0	1	1
9	Proteus, Inc.		X			0	10	10
10	Community Pantry of Hemet		X			0	4	4
11	Community Action Partnership of San Bernardino		X		X	0	63	63
12	LA Works		X			0	0	0
13	Children’s Hospital of Orange County		X			0	0	0
14	The Companion Line		X			0	2	2
15	Across Amer Foundation		X			0	0	0
16	All Peoples Christian Center		X			0	0	0
17	LA County 211		X			0	26	26
18	Sr. Citizens Emergency Fund I.V., Inc.		X			0	0	0
19	Coachella Valley Housing Coalition		X			0	0	0
20	HABBM		X			0	0	0
21	Second Harvest Food Bank of Orange County		X			0	0	0
22	Southeast Community Development Corp.		X			0	2	2
23	Latino Resource Organization		X			0	0	0
24	Independent Living Center of Southern California		X			0	0	0
25	Community Action Partnership - Kern County		X			0	0	0
26	El Concilio del Condado de Ventura		X			0	1	1
27	Blessed Sacrament Church		X			0	0	0
28	Starbright Management Services		X			0	0	0
29	Hermandad Mexicana		X			0	0	0
30	CSET		X			0	5	5
31	Crest Forest Family and Community Service		X			0	0	0
32	CUI – Campesinos Unidos, Inc.		X	X	X	0	0	0
33	Veterans in Community Service		X	X	X	0	0	0
34	Chinatown Service Center		X			0	10	10
35	Koreatown Youth and Community Center		X			0	2	2
36	MEND		X			0	0	0
37	Armenian Relief Society		X			0	0	0
38	Catholic Charities of LA – Brownson House		X			0	0	0
39	BroadSpectrum		X			0	0	0
40	OCCC, Inc. (Orange County Community Center)		X			0	6	6
41	Green Light Shipping	X				0	0	0
42	APAC Service Center		X			0	78	78
43	Visalia Emergency Aid Council		X			0	0	0
44	<b>Total Enrollments</b>					<b>0</b>	<b>210</b>	<b>210</b>
45	<sup>1</sup> All capitation contractors with current contracts are listed regardless of whether they have signed up customers or							
46	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							

	A	B	C	D	E	F	G	H
1	<b>CARE Table 8 - Participants as of Month-End</b>							
2	<b>Southern California Gas Company</b>							
3	<b>August 2011</b>							
4	<b>2011</b>	<b>Gas and Electric</b>	<b>Gas Only</b>	<b>Electric Only</b>	<b>Total</b>	<b>Eligible Households</b>	<b>Penetration</b>	<b>% Change<sup>1</sup></b>
5	January	n/a	1,720,017	n/a	1,720,017	1,842,984	93.3%	10.2%
6	February	n/a	1,707,674	n/a	1,707,674	1,842,984	92.7%	-0.7%
7	March	n/a	1,721,214	n/a	1,721,214	1,842,984	93.4%	0.8%
8	April	n/a	1,736,826	n/a	1,736,826	1,847,383	94.0%	0.9%
9	May	n/a	1,742,220	n/a	1,742,220	1,847,383	94.3%	0.3%
10	June	n/a	1,738,557	n/a	1,738,557	1,847,383	94.1%	-0.2%
11	July	n/a	1,715,174	n/a	1,715,174	1,845,587	92.9%	-1.3%
12	August	n/a	1,719,024	n/a	1,719,024	1,845,587	93.1%	0.2%
13	September	n/a		n/a				
14	October	n/a		n/a				
15	November	n/a		n/a				
16	December	n/a		n/a				
17	<b>Total for 2011</b>							
18	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							