

**PACIFIC GAS AND ELECTRIC COMPANY
Data Response**

PG&E Data Request No.:	CPUC_200-02		
PG&E File Name:	DR_CPUC_200-Q02		
Request Date:	October 4, 2011	Requester DR No.:	
Date Sent:	October 7, 2011	Requesting Party:	CPUC (CPSD)
		Requester:	Clayton Tang

QUESTION 2

PG&E received \$60 million in the 2011 GRC Decision D.11-05-018 for DIMP expenses. How much of the \$60 million was allocated to Aldyl-A for 2011? How much will be allocated to Aldyl-A for 2012 and for 2013?

ANSWER 2

To clarify, the \$60 million in DIMP spending set forth in the Settlement Agreement and approved in D. 11-05-018 covers the three-year rate case cycle, with expected spend of \$19.5, \$20.0 and \$20.5 million in 2011, 2012 and 2013, respectively. For 2011, PG&E has allocated \$1.2 million in direct expenditures for Aldyl-A under the DIMP expense budget.

For 2012 and 2013, PG&E is still prioritizing work that will be funded under the DIMP expense budget. These priorities and funding levels will be based on the risk to the distribution system. PG&E is currently reviewing the DIMP Risk Algorithm and other information to determine appropriate allocations in future years.