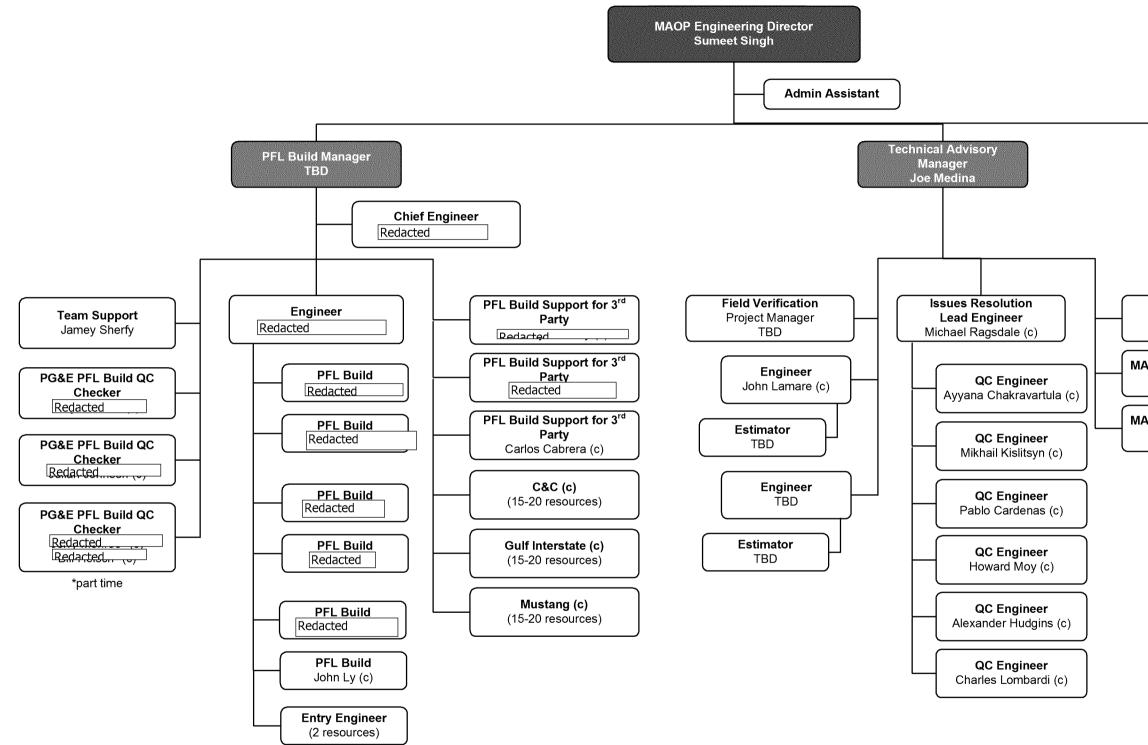
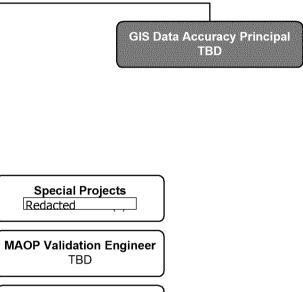


Total Offsite: 122 Total Onsite (Ygnacio): 165

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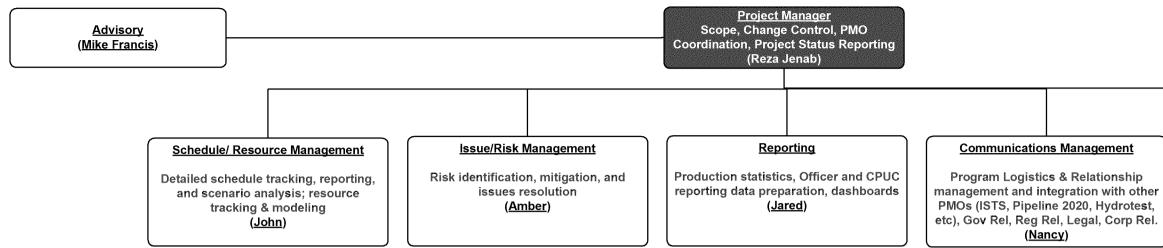




MAOP Validation Engineer TBD

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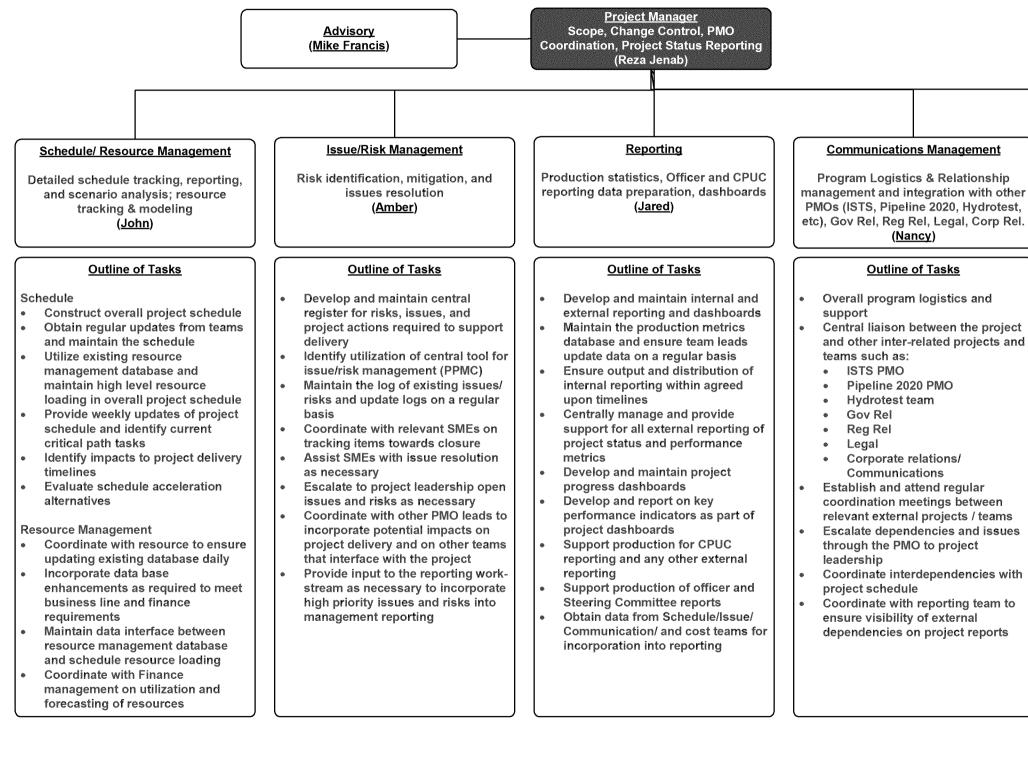


Cost Management

Tracking and management of forecast and actuals; financial reporting, contracts/ vendor mgmt (<u>Paulina</u>)

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(Paulina) Outline of Tasks Centrally manage project financials Develop and maintain financial dashboards for the project Coordinate with Reporting team to ensure accurate reflection of project financials Obtain internal project actuals and accruals and track against forecast. Obtain vendor costs and accruals and track against forecast Maintain consultant contracts and coordinate on administration of change orders Coordinate approval and payment of invoices Coordinate financials with overall **Pipeline Program financials**

Cost Management

Tracking and management of forecast and actuals; financial reporting, contracts/ vendor mgmt

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