

From: [Redacted]
Sent: 12/14/2011 3:34:33 PM
To: Liang-Uejio, Scarlett (scarlett.liang-uejio@cpuc.ca.gov)
Cc: [Redacted]
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Subject: Possible Changes to revised PD

Scarlett

Here are some changes we'd suggest to revise the new PD per our call to you today.

1. cost recovery (redline version):

Page 216, paragraph 2:
"PG&E is directed to eliminate the DRRBA account but transfer costs recorded there into the ~~DREBA account~~ DRAM."

Explanation for change: DRRBA and DRAM are **revenue** balancing accounts; DREBA is an **expense** tracking account.

2. **CBP:** Fix CBP total budget to include the authorized \$1,220,665. This would require a change to our total budget from \$194,664,630 to \$195,885,295 in the text and the budget table 9A would need to be revised to fix the CBP item to a full grant of the request and the total authorized budget. See page 11 of our opening PD comments.

3. **SmartAC:** Allow PG&E SmartAC dual participation with Dynamic Rates.
Explanation: No PTR-b without SmartAC. No double payment for events because we don't pay for SmartAC events.

4. **BIP:** Allow reduction needed for cost-effectiveness to be established through the AL process.

5. **Changes to Total Budget:** If you add in CBP, the total authorized budget is \$195,885,295. If they add back in BIP operations, the total authorized budget is **199,848,704**.

Typos: Change the text and delete FOF 51. The EE bridge funding period is 13 - 14, next application is for 2015. Typo on OP23 delete "million".

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