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January 12, 2012

Mr. Honesto Gatchalian
California Public Utilities Commission
Energy Division
Tariff Files, Room 4005
DMS Branch
505 Van Ness Avenue
San Francisco, CA 94102

Re: Substitute Sheets for Advice 3987-E

Dear Mr. Gatchalian:

An original and 4 copies of substitute sheets are attached for Advice 3987-E, "Relevant Data Necessary to Revise Power Charge Indifference Amount, Competition Transition Charge and Temporary Bundled Service Tariffs in Compliance With Decision (D.) 11-12-018."

In Appendix B, PG&E corrected the "Total" formula on line 58 on the 2011 Forecast Data Tab to sum all lines in the table. The previous formula only summed through line 49. This is the only change in Appendix B, which is reproduced in its entirety in the attachment.

Please telephone me at (415) 973-4612 should you have any questions regarding the substitute sheets.

/S/ LINDA TOM-MARTINEZ

Linda Tom-Martinez
Operations Proceedings

cc: Service List R.07-05-025 (public version only)

Attachments

Line No.	Vintage	Lognumber / Resource ID	Renewable Resource	ERRA Name	2011 Forecast Cost Total	2011 Forecast GWh
1	2005	33R016	El Nido	RPS_9_El_Nido		
2	2005	33R017	Chowchilla	RPS_8_Chowchilla		
3	2007	33R032	Cal Renew1	RPS_16_CalRenew1		
4	2008	33R058	Hatchet Ridge	RPS_13_HatchetRidge		
5	2009	33R100	Big Creek	RPS_95_Big_Creek		
6	2009	33R123	Avenal Park	RPS_93_Avenal_Park		
7	2009	33R124	Sun City	RPS_92_Sun_City		
8	2009	33R125	Sand Drag	RPS_91_Sand_Drag		
9	2009	33R093	Geysers 2010	RPS_81_Geysers2010_50_250_425		
10	2009	33R071	White Creek	RPS_60_White_Creek_I_Shell_1		
11	2009	33R075	Woodland Biomass	RPS_58_Woodland_Biomass		
12	2009	33R070	Puget	RPS_55_Puget		
13	2009	33R086	Pacificorp	RPS_54_Pacificorp_2010to2012		
14	2009	33R083	Vantage Wind	RPS_45_Vantage_Wind		
15	2009	33R073	Antelope Valley	RPS_43_Antelope_Valley		
16	2009	33R079	Copper Mountain	RPS_42_Copper_Mountain		
17	2009	33R081		RPS_59_Big_Valley_Power		
18	2010	33R013	Montezuma	RPS_7_Montezuma		
19	2010		Stockton Cogen Bridge	RPS_110_Stockton_Cogen_Bridging		
20	FIT	33R150AB	Bena Landfill	RPS_80_Bena_Landfill_FIT		
21	FIT	33R098AB	El Dorado Irrigation District	RPS_78_Tank7_InConduit_FIT		
22	FIT	33R107AB	Sierra Green Energy, LLC	RPS_77_SGE_Site_1_FIT		
23	FIT	33R111AB	BAP Power Corporation	RPS_76_Baxter_3-2717		
24	FIT	33R110AB	BAP Power Corporation	RPS_75_Baxter_2_FIT		
25	FIT	33R109AB	BAP Power Corporation	RPS_74_Baxter_1_FIT		
26	FIT	33R115AB	BAP Power Corporation	RPS_73_Eck_3-2684		
27	FIT	33R114AB	BAP Power Corporation	RPS_72_Eck_2_FIT		
28	FIT	33R113AB	BAP Power Corporation	RPS_71_Eck_1_FIT		
29	FIT	33R112AB	BAP Power Corporation	RPS_70_Drayer_FIT		
30	FIT	33R117AB	BAP Power Corporation	RPS_69_Nickel_2_FIT		
31	FIT	33R116AB	BAP Power Corporation	RPS_68_Nickel_1_FIT		
32	FIT	33R101AB	Snow Mountain Hydro	RPS_67_LostCreek_2_FIT		
33	FIT	33R102AB	Snow Mountain Hydro	RPS_66_LostCreek_1_FIT		
34	FIT	33R096AB	Nevada ID	RPS_65_Combine_South_FIT		
35	FIT	33R141AB	Nevada ID	RPS_115_NID_Scotts_Flat_FIT		
36	FIT	33R076AB	Parreira Almond_Ortiguilla Power	RPS_63_Parreira_FIT		
37	FIT	33R059AB	The City Of Santa Cruz Water Dept.	RPS_ell_Creek_Dam_FIT_3-2673		
38	FIT	33R053AB	J&A-Santa Maria LLC	RPS_tn_Maria_II_FIT_3-2671		
39	FIT	Multiple	RTR Global Investments	RPS_Global_FIT_3-2670		
40	FIT	33R044AB	Original 16 To 1 Mine Inc	RPS_ginal_16to1_FIT_3-2687		
41	2010	PGEPVUOG_VD	Vaca Dixon Solar	RPS_53_VacaDixon_Solar		
42	2010	PGEPVUOG_FP	Five Points	RPS_170_Five_Points		
43	2010	PGEPVUOG_ST	Stroud	RPS_172_Stroud		
44	2010	PGEPVUOG_WS	Westside	RPS_171_Westside		
45	2009	33R095	Powerex	RPS_96_Powerex_ST		
46	2010	33R129	Shell - White Creek III	RPS_99_White_Creek_III_Shell_7		
47	2010	33R128	Shell - White Creek II	RPS_98_White_Creek_II_Shell_41		
48	2010	33R126	Hay Canyon Barclays	RPS_97_Hay_Canyon_Barclays		
49	2010	33R060	El Dorado ID	RPS_106_El_Dorado_ID		
50	2010-P	33R130	Shell Energy North America	RPS_100_Harvest_I_Shell_8		
51	2010-P	33R131	Shell Energy North America	RPS_101_Harvest_II_Shell_9		
52	2010-P	33R134	Barclays Bank PLC	RPS_104_Nine_Canyon_Barclays		
53	2010-P	33R144	Mesquite Solar I, LLC	RPS_109_Mesquite		
54	2010-P	33R108	Norman Ross Burgess	RPS_79_Three_Forks_Water		
55	2009-P	33R105	Shell Energy North America	RPS_85_CombineHills_II_Shell_6		
56	2009-P	33R104	Shell Energy North America	RPS_84_Big_Horn_II_Shell_5		
57	2009-P	33R106	Shell Energy North America	RPS_83_Wheat_Field_Shell_4		
58	TOTAL					

ERRA Name	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11
RPS_9_E_Nido	4.2200	3.4100	6.9700	5.4400	2.3200	6.8400	6.7200	5.5600	5.2100	5.2700	6.9200	5.0100
RPS_8_Crowchilla	7.0600	7.1200	7.2600	8.3200	3.6000	2.6700	4.4600	5.7600	6.2200	3.8600	4.3900	5.2200
RPS_16_CalRenew1	0.0166	0.3127	0.4343	2.9730	3.6617	4.8100	4.7481	4.6017	4.2188	1.8678	0.0616	0.0435
RPS_13_HatchelRidge	5.3197	7.4088	17.4439	17.3639	23.1756	26.6649	20.1975	12.6100	7.0032	5.8160	3.7652	3.5796
RPS_95_Big_Creek	1.2136	1.2602	1.4106	1.4632	1.5069	1.3957	1.1128	1.0460	0.9419	0.9716	1.0249	1.0432
RPS_93_Avental_Park	-	-	0.7818	5.3514	6.5911	8.6580	8.5466	8.2830	7.9939	3.9890	0.1109	0.0783
RPS_92_Sun_City	-	-	1.7373	11.8921	14.6469	19.2399	18.9925	18.4067	16.8753	7.5512	0.2465	0.1741
RPS_91_Sand_Drag	-	-	1.5605	11.2975	13.9146	18.2779	18.0429	17.4964	16.0315	7.1736	0.2342	0.1654
RPS_81_Geysters2010_50_250_425	33.9062	33.9062	33.9062	33.9062	33.9062	33.9062	33.9062	33.9062	33.9062	33.9062	33.9062	33.9062
RPS_60_White_Creek_I_Shell_1	13.9812	19.4666	45.8461	45.6359	60.9102	70.0809	53.0833	33.1418	18.4039	15.2856	9.8958	9.4079
RPS_58_Woodland_Biomass	15.9898	15.9898	15.9898	15.9898	15.9898	15.9898	15.9898	15.9898	15.9898	15.9898	15.9898	15.9898
RPS_55_Puget	15.6180	21.7456	51.2134	50.9786	68.0411	78.2855	59.2979	37.0218	20.5507	17.0751	11.0544	10.5093
RPS_54_Pacificorp_2010to2012	20.8048	21.6026	24.1824	25.1689	25.8318	23.9258	19.0775	17.9920	16.1461	16.6564	17.5899	17.8835
RPS_45_Vantage_Wind	6.1381	8.5463	20.1275	20.0353	26.7411	30.7672	23.3049	14.5501	8.0806	6.7108	4.3445	4.1303
RPS_42_Copper_Mountain	0.1595	3.0022	4.1696	136.7587	168.4395	221.2593	218.4141	211.6773	194.0661	86.8386	2.8346	2.0020
RPS_39_Big_Valley_Power	0.1595	3.0022	4.1696	28.5409	35.1526	46.1758	45.9821	44.1761	40.5008	18.1228	0.4178	0.4178
RPS_7_Montezuma	2.5234	3.5135	8.2747	8.2367	10.9335	46.1758	45.9821	44.1761	40.5008	18.1228	0.4178	0.4178
RPS_110_Stockton_Cogen_Bridging	6.1499	6.1499	6.1499	6.1499	6.1499	6.1499	6.1499	6.1499	6.1499	6.1499	6.1499	6.1499
RPS_80_Bena_Landfill_FIT	0.0231	0.0231	0.0231	0.0231	0.0231	0.0231	0.0231	0.0231	0.0231	0.0231	0.0231	0.0231
RPS_78_Tank7_InConduit_FIT	-	-	-	-	-	0.9903	0.7896	0.7422	0.6683	0.6894	0.7272	0.7402
RPS_77_SGE_Site_1_FIT	0.0050	0.0932	0.1294	0.8860	1.0912	1.4334	1.4149	1.2572	1.3713	0.5626	0.0184	0.0130
RPS_76_Baxter_3-2717	0.0050	0.0932	0.1294	0.8860	1.0912	1.4334	1.4149	1.2572	1.3713	0.5626	0.0184	0.0130
RPS_75_Baxter_2_FIT	0.0050	0.0932	0.1294	0.8860	1.0912	1.4334	1.4149	1.2572	1.3713	0.5626	0.0184	0.0130
RPS_74_Baxter_1_FIT	0.0050	0.0932	0.1294	0.8860	1.0912	1.4334	1.4149	1.2572	1.3713	0.5626	0.0184	0.0130
RPS_73_Eck_3-2684	0.0068	0.1251	0.1737	4.7588	5.8688	7.8960	7.5970	7.3627	6.7501	3.0205	0.0986	0.0896
RPS_72_Eck_2_FIT	0.0068	0.1251	0.1737	4.7588	5.8688	7.8960	7.5970	7.3627	6.7501	3.0205	0.0986	0.0896
RPS_71_Eck_1_FIT	0.0058	0.1088	0.1511	1.0346	1.2743	1.6739	1.6524	1.6014	1.4682	0.6570	0.0274	0.0151
RPS_70_Drayer_FIT	0.0665	0.0938	0.1303	0.8919	1.0985	1.4430	1.4244	1.3605	1.2656	0.5653	0.0185	0.0131
RPS_69_Nickel_2_FIT	0.0665	0.0938	0.1303	0.8919	1.0985	1.4430	1.4244	1.3605	1.2656	0.5653	0.0185	0.0131
RPS_68_Nickel_1_FIT	0.0665	0.0938	0.1303	0.8919	1.0985	1.4430	1.4244	1.3605	1.2656	0.5653	0.0185	0.0131
RPS_67_LostCreek_2_FIT	0.8611	1.2509	1.7973	11.8921	14.6469	19.2399	18.9925	18.4067	16.8753	7.5512	0.2465	0.1741
RPS_66_LostCreek_1_FIT	0.8611	1.2509	1.7973	11.8921	14.6469	19.2399	18.9925	18.4067	16.8753	7.5512	0.2465	0.1741
RPS_65_Cornble_South_FIT	0.8611	0.8941	1.0009	1.0417	1.0691	0.9903	0.7896	0.7422	0.6683	0.6894	0.7272	0.7402
RPS_64_Scotts_Flat_FIT	0.8611	0.8941	1.0009	1.0417	1.0691	0.9903	0.7896	0.7422	0.6683	0.6894	0.7272	0.7402
RPS_115_NID_Scotts_Flat_FIT	0.5779	0.6001	0.6717	0.8991	0.7175	0.8612	0.8512	0.8512	0.8512	0.8512	0.8512	0.8512
RPS_63_Parreira_FIT	0.9225	0.9225	0.9225	0.9225	0.9225	0.9225	0.9225	0.9225	0.9225	0.9225	0.9225	0.9225
RPS_ell_Creek_Dam_FIT_3-2673	0.5779	0.6001	0.6717	0.8991	0.7175	0.8612	0.8512	0.8512	0.8512	0.8512	0.8512	0.8512
RPS_62_Maria_II_FIT_3-2671	0.6150	0.6150	0.6150	0.6150	0.6150	0.6150	0.6150	0.6150	0.6150	0.6150	0.6150	0.6150
RPS_Global_FIT_3-2670	-	-	-	-	-	-	-	-	-	-	-	-
RPS_61al_16to1_FIT_3-2687	0.0268	0.0300	0.0336	0.0350	0.0359	0.0332	0.0265	0.0249	0.0224	0.0231	0.0244	0.0248
RPS_53_VacaDixon_Solar	0.0066	0.1251	0.1737	1.1892	1.4647	1.9240	1.8993	1.8407	1.6875	0.7851	0.0246	0.0174
RPS_170_Five_Points	0.0498	0.9362	1.3030	8.9190	10.9652	14.4300	14.2444	13.8050	12.5655	5.6634	0.1849	0.1306
RPS_172_Stroud	0.0665	1.2509	1.7973	11.8921	14.6469	19.2399	18.9925	18.4067	16.8753	7.5512	0.2465	0.1741
RPS_171_Wesside	0.0499	0.9362	1.3030	8.9190	10.9652	14.4300	14.2444	13.8050	12.5655	5.6634	0.1849	0.1306
RPS_96_Powerex_ST	4.9199	4.9199	4.9199	4.9199	4.9199	4.9199	4.9199	4.9199	4.9199	4.9199	4.9199	4.9199
RPS_99_White_Creek_III_Shell_7	13.9607	19.4381	45.7790	45.5691	60.8210	69.9784	53.0056	33.0933	18.3789	15.2632	9.8814	9.3942
RPS_98_White_Creek_II_Shell_41	13.9607	19.4381	45.7790	45.5691	60.8210	69.9784	53.0056	33.0933	18.3789	15.2632	9.8814	9.3942
RPS_97_Hay_Canyon_Barclays	9.2071	12.8195	30.1913	30.0529	40.1116	46.1508	21.8251	12.1209	10.0661	6.5168	6.1955	6.1955
RPS_106_El_Dorado_ID	11.5982	12.9015	13.2923	14.3510	13.2923	10.5986	9.9622	9.9622	8.9701	9.2536	9.7605	9.3533
RPS_100_Harvest_I_Shell_8	6.7451	9.3915	22.1179	22.0165	29.3854	33.9098	25.6094	15.9898	8.8797	7.3744	4.7741	4.5387
RPS_101_Harvest_II_Shell_9	-	-	-	-	-	-	-	-	-	-	-	-
RPS_104_Nine_Canyon_Barclays	1.7732	2.4688	5.8146	5.7880	7.7252	8.8883	6.7325	4.2033	2.3344	1.9387	1.2551	1.1932
RPS_109_Messite	0.4986	9.3818	13.0301	89.1904	108.8518	144.2995	142.4440	138.0504	126.5649	56.6339	1.8487	1.3056
RPS_79_Three_Forks_Water	0.5779	0.6001	0.6717	0.8991	0.7175	0.6646	0.5289	0.4981	0.4485	0.4627	0.4860	0.4988
RPS_85_CombineHills_II_Shell_6	4.2967	5.9624	14.0983	14.0247	18.1787	21.5371	16.3134	10.1850	5.6564	4.6975	3.0412	2.8912
RPS_84_Big_Horn_II_Shell_5	-	-	-	-	-	-	-	-	-	-	-	-
RPS_83_Wheat_Field_Shell_4	6.6155	9.2110	21.6930	21.5936	28.8209	33.1602	25.1175	15.6817	8.7091	7.2327	4.6824	4.4516
	213.8288	288.8610	504.5608	829.5103	1,020.4364	1,234.3310	1,097.4998	933.9700	776.2586	454.0700	185.4824	179.1635

Line No.	Vintage	Lognumber / Resource ID	Renewable Resource	ERRR Name	2012 Forecast Cost Total	2012 Forecast GWh
1	2005	33R016	El Nido	RPS_9_El Nido		
2	2005	33R017	Chowchilla	RPS_8_Chowchilla		
3	2007	33R031	Green Volts	RPS_111_Green_Volts		
4	2008	33R040AB	RTR Global 1	RPS_32_RTR_Global_1_FIT		
5	2008	33R048AB	RTR Global 4	RPS_32_RTR_Global_4_FIT		
6	2008	33R049AB	RTR Global 3	RPS_32_RTR_Global_3_FIT		
7	2008	33R050AB	RTR Global 6	RPS_32_RTR_Global_6_FIT		
8	2008	33R057AB	RTR Global 5	RPS_32_RTR_Global_5_FIT		
9	2008	33R052	High Plains Ranch II	RPS_21_High_Plains_Ranch_II		
10	2008	33R057AB	RTR Global 2	RPS_32_RTR_Global_2_FIT		
11	2009	33R070	Puget	RPS_55_Puget		
12	2009	33R073	Antelope Valley	RPS_43_Antelope_Valley		
13	2009	33R076AB	Parrelita	RPS_83_Parrelita_FIT		
14	2009	33R082	MI Poso	RPS_28_MI_Poso_15yr_PPA		
15	2009	33R084	Agua Caliente	RPS_50_Agua_Caliente		
16	2009	33R123	Avenal	RPS_131_Avenal		
17	2009	33R124	Sun City	RPS_91_Sun_City		
18	2009	33R125	Sand Drag	RPS_81_Sand_Drag		
19	2010	33R013-AR	Montezuma	RPS_7_Montezuma		
20	2010	33R078	NRG Solar	RPS_20_NRG_Solar		
21	2010	33R088	High Plains Ranch III	RPS_49_High_Plains_Ranch_III		
22	2010	33R108-AR	Three Forks Water	RPS_79_Three_Forks_Water		
23	2010	33R119	Alpaugh North	RPS_87_Alpaugh_North		
24	2010	33R120	Anwell Island	RPS_88_Anwell_Island		
25	2010	33R121	Corcoran	RPS_89_Corcoran		
26	2010	33R122	White River	RPS_90_White_River		
27	2010	33R127AB	Twin Valley Hydro	RPS_152_Twin_Valley_Hydro		
28	2010	33R159AB	Vedro, Vineyards, LLC	RPS_153_Vedro_Vineyards_LLC		
29	2010	33R140	El Dorado ID	RPS_106_El_Dorado_ID		
30	2010	33R142	Coram	RPS_105_Coram		
31	2010	33R144	Mesquite	RPS_140_Mesquite		
32	2010	33R145	Shiloh III	RPS_138_Shiloh_III		
33	2010	33R149AB	Vedure Technologies	RPS_155_Vedure_Technologies		
34	2010	33R150AB	Bena Landfill Gas	RPS_156_Bena_Landfill_Gas_Power_Project		
35	2010	33R151	Altamont Restructuring Vasco Wind	RPS_151_Altamont_Restructuring_Vasco_Win		
36	2010	33R153AB	Ahura Energy Healdsburg, 1	RPS_157_Ahura_Energy_Healdsburg_1		
37	2011	33R154AB	La Joya Del Sol 1	RPS_158_La_Joya_Del_Sol_1		
38	2011	33R155AB	Facility No 2930885	RPS_162_Facility_No_2930885		
39	2011	33R156AB	Ahura Energy Pioneer1	RPS_163_Ahura_Energy_Pioneer1		
40	2011	33R158AB	KDOW Solar 1	RPS_166_KDOW_Solar_1		
41	2011	33R163	North_Sky_River	RPS_173_North_Sky_River		
42	2011	33R164AB	Nickel 1	RPS_174_Nickel_1		
43	2011	33R166AB	Ahura Energy Sonora 1	RPS_175_Ahura_Energy_Sonora_1		
44	2011	33R166	Copper Mountain II	Copper Mountain II		
45	2011	33R162	Montezuma II	RPS_146_Montezuma_II		
46	PENDING	33R147	Klara Biomass	RPS_148_Klara_Biomass		
47	APPROVAL	33R167	Shiloh IV	RPS_182_Shiloh_IV		
48	UOG_PV	PGEPVUOG_CA	Cantua	RPS_178_Cantua		
49	UOG_PV	PGEPVUOG_FP	Five Points	RPS_170_Five_Points		
50	UOG_PV	PGEPVUOG_GI	Giffen	RPS_177_Giffen		
51	UOG_PV	PGEPVUOG_HU	Huron	RPS_176_Huron		
52	UOG_PV	PGEPVUOG_ST	Stroud	RPS_172_Stroud		
53	UOG_PV	PGEPVUOG_WS	Westside	RPS_171_Westside		
54	TOTAL					

ERRA Name	Net Qualifying Capacity Included in Forecast (MW)											
	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12
RPS 9_El Nido	8.5000	8.5000	8.5000	8.5000	8.5000	8.5000	8.5000	8.5000	8.5000	8.5000	8.5000	8.5000
RPS 8_Chowchilla	8.5000	8.5000	8.5000	8.5000	8.5000	8.5000	8.5000	8.5000	8.5000	8.5000	8.5000	8.5000
RPS 111_Green_Volts	0.0042	0.2750	0.1098	0.7514	0.9254	1.2156	1.2000	1.1630	1.0682	0.4771	0.0156	0.0710
RPS 32_RTR_Global_1_FIT	-	-	-	-	-	-	-	-	-	-	-	0.6120
RPS 32_RTR_Global_4_FIT	-	-	-	-	-	-	0.2203	0.2203	0.2203	0.2203	0.2203	0.2203
RPS 32_RTR_Global_3_FIT	-	-	-	-	-	-	0.2162	0.2162	0.2162	0.2162	0.2162	0.2162
RPS 32_RTR_Global_6_FIT	-	-	-	-	-	-	0.3590	0.3590	0.3590	0.3590	0.3590	0.3590
RPS 32_RTR_Global_5_FIT	-	-	-	-	-	-	0.3346	0.3346	0.3346	0.3346	0.3346	0.3346
RPS 21_High_Plains_Ranch_II	-	-	-	4.9140	11.2579	14.7882	14.5580	14.1477	12.9707	5.8040	0.4044	0.2856
RPS 32_RTR_Global_2_FIT	-	-	-	-	-	-	0.3264	0.3264	0.3264	0.3264	0.3264	0.3264
RPS 55_Puget	-	-	-	-	-	-	-	-	-	-	-	-
RPS 43_Arriobore_Valley	-	-	-	-	-	-	-	-	-	8.3016	0.3738	0.3630
RPS 63_Parrica_FIT	0.5100	0.5100	0.5100	0.5100	0.5100	0.5100	0.5100	0.5100	0.5100	0.5100	0.5100	0.5100
RPS 28_Mt_Peso_15yr_PPA	29.9200	29.9200	29.9200	29.9200	29.9200	29.9200	29.9200	29.9200	29.9200	29.9200	29.9200	29.9200
RPS 90_Agua_Caliente	0.2016	4.1889	6.3118	46.9608	62.0039	87.5255	91.8000	94.7834	94.3612	46.5535	1.5496	1.1384
RPS 131_Avenal	0.0126	0.2371	0.3293	2.2541	2.7763	3.6469	3.6000	3.4890	3.1987	1.4313	0.0467	0.0330
RPS 92_Sun_City	0.0420	0.7504	1.0977	7.5137	9.2543	12.1563	12.0000	11.6299	10.8623	4.7710	0.1557	0.1100
RPS 91_Sand_Drag	0.0399	0.7508	1.0428	7.1380	8.7916	11.5485	11.4000	11.0482	10.1282	4.5325	0.1480	0.1045
RPS 7_Montezuma	2.5098	3.4945	8.2299	8.1922	10.9341	12.8904	9.5291	5.9494	3.3041	2.7440	1.7764	1.6888
RPS 20_NRG_Solar	-	-	-	-	-	-	-	-	-	-	-	-
RPS 49_High_Plains_Ranch_III	-	-	-	-	-	-	-	-	-	-	-	-
RPS 79_Three_Forks_Water	0.9750	0.9750	0.9750	0.9750	0.9750	0.9750	0.9750	0.9750	0.9750	0.9750	0.9750	0.9750
RPS 87_Albaupt_North	-	-	-	-	-	-	-	-	-	-	-	-
RPS 88_Atwell_Island	-	-	-	-	-	7.2938	7.2000	6.9779	6.3974	2.8626	0.0934	0.0660
RPS 89_Corcoran	-	-	-	-	-	-	-	-	-	2.8626	0.0934	0.0660
RPS 90_White_River	-	-	-	-	-	-	7.2000	6.9779	6.3974	2.8626	0.0934	0.0660
RPS 152_Twin_Valley_Hydro	-	0.3120	0.3120	0.3120	0.3120	0.3120	0.3120	0.3120	0.3120	0.3120	0.3120	0.3120
RPS 153_Vechno_Mineyards_LIC	0.1980	0.1980	0.1980	0.1980	0.1980	0.1980	0.1980	0.1980	0.1980	0.1980	0.1980	0.1980
RPS 106_El_Dorado_ID	13.2000	13.2000	13.2000	13.2000	13.2000	13.2000	13.2000	13.2000	13.2000	13.2000	13.2000	13.2000
RPS 105_Coram	-	-	-	22.7086	30.3065	34.8895	26.4122	16.4901	9.1580	7.6055	4.9238	4.6810
RPS 140_Mescalite	0.0630	1.1855	2.1954	15.0275	23.1358	30.3908	36.0000	40.7045	37.3180	19.0942	0.7008	0.4950
RPS 139_Shiloh_III	-	-	-	-	-	36.0405	26.5416	16.5709	9.2029	7.6428	4.9479	4.7040
RPS 155_Vedure_Technologies	-	-	-	-	-	0.3794	0.3794	0.3794	0.3794	0.3794	0.3794	0.3794
RPS 156_Bena_Landfill_Gas_Power_Project	-	-	-	-	-	0.6120	0.6120	0.6120	0.6120	0.6120	0.6120	0.6120
RPS 151_Alamont_Restructuring_Vasco_Win	-	-	-	-	-	16.4776	12.4910	7.7924	4.3276	3.5940	2.3257	2.2120
RPS 157_Ahura_Energy_Heatsburg_1	3.2873	4.5770	10.7794	10.7300	14.3213	-	0.3593	0.3482	0.3192	0.1428	0.0047	0.0033
RPS 158_La_Joya_Del_Sol_1	-	-	-	-	-	-	-	-	-	0.4798	0.0070	0.0049
RPS 162_Facility_No_2930886	-	-	-	-	-	-	-	-	-	0.6437	0.6437	0.6437
RPS 163_Ahura_Energy_PioneerI	-	-	-	-	-	-	-	-	-	-	-	0.0049
RPS 166_KDW_Solar_1	-	-	-	-	-	-	-	-	-	-	-	-
RPS 173_North_Sky_River	-	-	-	-	-	-	-	-	-	-	-	-
RPS 174_Nickel_1	-	-	-	-	-	-	0.5400	0.5233	0.4796	0.2147	0.0070	0.0049
RPS 175_Ahura_Energy_Sonora_1	-	-	-	-	-	-	-	-	-	-	-	-
Copper_Mountain_II	-	-	-	-	-	-	-	-	-	-	-	-
RPS 146_Montezuma_II	-	7.4268	17.4686	17.4094	23.2350	26.7333	20.2463	12.6424	7.0212	5.3306	3.7749	3.5888
RPS 143_Viera_Biomass	4.6240	4.6240	4.6240	4.6240	4.6240	4.6240	4.6240	4.6240	4.6240	4.6240	4.6240	4.6240
RPS 182_Shiloh_IV	-	-	-	-	-	-	-	-	-	-	-	-
RPS 178_Cantua	-	-	-	-	-	-	-	-	-	-	-	-
RPS 170_Five_Points	0.0315	0.6928	0.8233	5.6353	6.9407	9.1172	9.0000	8.7224	7.9967	2.8626	0.0934	0.0660
RPS 177_Gilben	-	-	-	-	-	-	-	-	-	1.4313	0.0467	0.0330
RPS 176_Huron	-	-	-	-	-	-	-	-	-	2.8626	0.0934	0.0660
RPS 172_Shroud	0.0420	0.7504	1.0977	7.5137	9.2543	12.1563	12.0000	11.6299	10.8623	4.7710	0.1557	0.1100
RPS 171_Westside	0.0315	0.6928	0.8233	5.6353	6.9407	9.1172	9.0000	8.7224	7.9967	3.5783	0.1168	0.0825
	72.6924	\$1,4440	117,0680	229,1201	286,8170	392,3881	380,2976	354,7335	322,8761	221,8982	92,2777	90,3356

Line No.	Vintage	Lognumber / Resource ID	Renowable Resource	ERRA Name	2012 Forecast Cost Total	2012 Forecast GWh
55	REC					
56	2010	33R135	Halkirk	RPS_133_Halkirk		
57	PENDING APPROVAL					
58	2011	33R087	(Transalta-REC)	(Transalta-REC)		
59	2011	33R091	(SPI-REC)	(SPI-REC)		

ERRR Name	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12
RPS_133_Halkirk												
(Transalta-REC)												
(SPI-REC)												