

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Applications of Pacific Gas and Electric Company for Approval of the 2009-2011 Energy Savings Assistance Program and California Alternate Rates for Energy Programs and Budget (U39M)	Application 08-05-022 (Filed May 15, 2008)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 – 2011.	Application 08-05-024 (Filed May 15, 2008)
Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 – 2011.	Application 08-05-025 (Filed May 15, 2008)
Application of Southern California Edison Company (U 338-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009, 2010 and 2011.	Application 08-05-026 (Filed May 15, 2008)

**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M) ON
LOW-INCOME ASSISTANCE PROGRAMS FOR DECEMBER 2011**

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**San Diego Gas & Electric Company
Energy Savings Assistance Program
And
California Alternate Rates for Energy (CARE)
Program Monthly Report**

LOW-INCOME ASSISTANCE PROGRAM MONTHLY REPORT

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ENERGY SAVINGS ASSISTANCE PROGRAM MONTHLY REPORT

1. Energy Savings Assistance Program Executive Summary

1.1. Energy Savings Assistance Program Overview

1.1.1 Provide a summary of the Energy Savings Assistance Program elements as approved in Decision (D.) 08-11-031:

Energy Savings Assistance Program Summary for Month			
	Authorized / Planning Assumptions	Actual to Date	%
Budget	\$19,619,145	\$20,516,353	105%
Homes Treated	20,384	20,835	102%
kWh Saved	8,575,260	6,831,398	80%
kW Demand Reduced	1,965	612	31%
Therms Saved	452,749	386,826	80%
GHG Emissions Reduced	7,365	6,020	82%

SDG&E enrolled 1,331 customers in the Energy Savings Assistance Program during the month of December. This brings the year-to-date total for enrollments to 21,528. Of those enrolled, 20,835 have been expensed and counted as homes treated. This is 102% of the 2011 annual goal. As a result of the enrollments and homes treated this year, SDG&E has saved 6,831,398 kWh, reduced 612 kW of demand, saved 386,826 therms and reduced 6,020 tons of green house gas (GHG) emissions.

Through marketing and outreach efforts, SDG&E generated a total of 3,463 leads for the Energy Savings Assistance Program, and is currently working to convert these leads into enrollments and homes treated.

Fund Shifting Request

On October 24, 2011, SDG&E filed a Motion to Shift Energy Savings Assistance Program Funds¹, and requested approval to shift \$6.486 million from the 2010 unspent electric department to the gas department which included \$40,000 from the 2010 electric department and \$60,000 from the Programmable Communicating Thermostat (PCT) Pilot to its In- Home Display Pilot (IHD). In an Administrative Law Judge's Ruling (ALJ Ruling) , dated November 21, 2011, the Commission authorized the majority of SDG&E's fund shifting request, but denied its request to shift funds to the IHD Pilot as outlined above. The Ruling, however, permitted SDG&E to seek further review of its IHD Pilot fund shift request if SDG&E submits an itemized report to: 1) illustrate the IHD Pilot expenditures from inception to date; 2) provide an explanation of the amount and cause of the overages; and, 3) provide the funding need projections (IHD Report) to the Energy Division. SDG&E submitted its IHD Report on December 1, 2011.²

In a subsequent ALJ Ruling dated December 30, 2011 SDG&E's fund shifting request for the IHD pilot was approved. In Ordering Paragraph 3 of the December 30th Ruling SDG&E was directed to report in its 2011 monthly and annual reports to the Energy Division all transfers made pursuant to the fund shifting request authorized in the December 30th Ruling. As authorized in the December 30th Ruling, SDG&E has shifted \$35,000 of 2011 electric funds from the PCT Pilot and \$40,000 from the 2010 unspent electric department funds to the IHD Pilot.³

¹ Motion of San Diego Gas & Electric Company (U 902 M) To Shift Energy Savings Assistance Program Funds, Dated October 24, 2011.

² Additional Support for San Diego Gas & Electric Company's Request to Shift Funds to the In Home Display Pilot, dated December 1, 2011.

³ ALJ Ruling dated 12/30/2011 authorized fund shifts from unspent electric dept funds to gas dept in following categories: gas appliances, weatherization & outreach assessment. Final Fund shifting totals will be reported in Table 19 of the 2011 Annual Report.

1.2 Whole Neighborhood Approach Evaluation (WNA)

- 1.2.1. Provide a summary of the geographic and customer segmentation strategy employed, (i.e. tools and analysis used to segment neighborhoods,” how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

SDG&E continues to utilize demographic information provided by Claritas called PRIZM codes⁴ to target neighborhoods with higher concentrations of income qualified customers in support of the WNA. The PRIZM codes are assigned to the customer records and allow SDG&E to target neighborhoods with higher concentrations of income qualified customers in support of the WNA.

Additionally, SDG&E will continue to coordinate its outreach efforts to city and community organizations by neighborhood. SDG&E is also expanding its outreach efforts with CARE Capitation agencies and community based organizations (CBOs) to reach deeper into neighborhoods by leveraging the relationships and individual outreach provided by our capitation partners.

1.3 Energy Savings Assistance Program Customer Outreach and Enrollment Update

- 1.3.1. Provide a summary of the Energy Savings Assistance Program outreach and enrollment strategies deployed this month.

Direct marketing

In December, direct marketing efforts for the Energy Savings Assistance Program included direct mail, automated voice messaging (AVM) campaigns, door-to-door canvassing and email campaigns. Below is detailed information on these activities:

⁴ Prizm codes are an area set of customer segmentation data widely used for marketing purposes in the United States. The data consist of demographic clusters that categorize every U.S. household into a segment. These segments were developed in part from the analysis of U.S. census data and categorize U.S. consumers into 14 distinct groups and 66 segments. The segments help marketers tailor content to consumers' needs and look at a variety of factors, including income, likes, dislikes, lifestyles and purchase behaviors.

Direct Mail

A total of 41 leads were generated from December direct mail efforts and a total of 17 households were enrolled.

AVM Campaigns

SDG&E contacted approximately 30,079 households through automated outbound phone campaigns. From these calls, 573 leads were generated and 85 of the leads were converted into enrollments.

Door-to-Door Canvassing

SDG&E's canvassing contractor, Richard Heath & Associates (RHA), continued to canvass throughout SDG&E's service territory in December, calling on 8,835 homes. These efforts generated 622 leads and 596 enrollments for the program. Door-to-door canvassing continues to be the most successful direct marketing effort as it produces the most leads per contact and the best quality leads as demonstrated by the high conversion of leads to enrollments.

Email Campaigns

SDG&E emailed Energy Savings Assistance Program information to 98,762 households in December. The email campaigns explained the benefits of the program and how to enroll. These efforts combined for a total of 508 online leads and 18 online enrollments generated.

1.3.2 Customer Assistance Marketing, Education and Outreach for the CARE and Energy Savings Assistance Programs.

Advertising

SDG&E supported its direct marketing efforts for the CARE and Energy Savings Assistance Programs with a media campaign. Following is a more detailed description of the programs' advertising campaign:

Television

Both the CARE and Energy Savings Assistance Programs ran thirty and fifteen second commercials on English and Hispanic television channels. The commercials featured a family in a home setting, meeting SDG&E representatives and reviewing their SDG&E bill. The commercials talked about the benefits of each program and how to apply, they ran through December 11.

Community Outreach

In December, community outreach for the CARE and Energy Savings Assistance Programs consisted of participation in community events and leveraging efforts with capitation contractors, 2-1-1 San Diego, SDG&E branch offices and the multi-lingual, multi-cultural outreach project designed to reach diverse communities that might otherwise be unaware of general outreach efforts.

Multi-Cultural & Multi-Lingual Outreach

This outreach is being conducted by two contractors who have expertise in in-language and cultural services; The Harris Group (THG) and Catholic Charities (CC). Through THG efforts, a total of 162 CARE and 46 Energy Savings Assistance Program applications were collected. THG also supported SDG&E's Medical Baseline Program. CC had no activity in December. Following are THG's activities for the month of December:

Event Name/Location	Type of Event	Details of Event	Est # of Attendees
Total Deliverance Worship Center, Spring Valley	Faith Based	THG presented assistance programs information during services & was available afterwards to answer questions and assist with enrollments	400
Phillips Temple Christian Methodist Episcopal Church, San Diego	Faith Based	THG presented assistance programs and assisted with enrollments	250
Metro Workforce Development Center, San Diego	Orientation Session for Unemployed and Under-Employed	THG attended 12 orientation sessions to present assistance programs information and	240

		assist with enrollments	
Mount Hope/Helix Heights Community Meeting, San Diego	Community Meeting	THG presented assistance programs information to attendees and assisted with enrollments	unknown
South Metro Workforce Development Center, San Diego	Orientation Session for Unemployed and Under-Employed	THG attended four orientation sessions to present assistance programs information, assist with enrollments	100
Concord Medical Career College, San Diego	Orientation Session for new students	THG attended 10 orientation sessions to present assistance programs information, assist with enrollments	190

Community Events

SDG&E and its partners participated and sponsored a variety of local events in order to help educate and enroll low-income customers in its assistance programs (CARE, Energy Savings Assistance Program, Medical Baseline, etc.). In December, SDG&E participated in several community events, which resulted in 90 CARE and 37 Energy Savings Assistance Program applications collected. Following is a more detailed summary of these events:

Event Name/Location	Type of Event	Details of Event	Est # of Attendees
Feeding America San Diego (FASD) FASD's Mobile Pantry Program in northern and eastern rural towns: San Marcos, Descanso, Julian and Guatay	Food Distribution – four events in rural areas	SDG&E's Customer Assistance attended four events to offer customer assistance programs, and enrollment opportunities, to those waiting to receive food distribution from partner agency, Feeding America San Diego	50-150 per event
SD Community College New Horizons Program	Immigrant Student Resource Fair	SDG&E's customer assistance set up an informational table	400
American Red Cross, San Diego	Manager's Meeting	Presented assistance programs for enrollment strategy to be adopted and implemented in 2012	7
LED Holiday Lighting Exchange, Chula Vista and Escondido	Community Event in Hispanic Communities	SDG&E's customer assistance and energy efficiency groups partnered to promote the assistance programs to customers attending event to exchange old holiday lights for new energy efficient ones	200 per event

Resident Meeting – San Diego	SD Housing Commission – Low Income Housing Residents	Presentation of SDG&E customer assistance programs by SDG&E staff	120
Community Cares Program, Fallbrook	Food Distribution by SD Food Bank	SDG&E's Customer Assistance attends events to offer customer assistance programs, and enrollment opportunities, to those waiting to receive food distribution	200

Capitation Contractors

SDG&E leverages the resources of Community-Based Organizations (CBOs) and agencies called Capitation Contractors to enroll customers in the CARE and Energy Savings Assistance Programs. These organizations leverage existing relationships with low-income clients to extend CARE and Energy Savings Assistance Program benefits as part of their total assistance offering. As an incentive, SDG&E provides CARE and Energy Savings Assistance Program Capitation Contractors with a fee for each enrollment generated.

In an effort to maintain relationships with these organizations and keep the CARE Program and Energy Savings Assistance Program as a priority, SDG&E visits most agency sites each week. In December, SDG&E made 125 visits to over 50 different agencies, which resulted in 802 CARE applications with 304 of them converting to enrollments and 13 Energy Savings Assistance Program applications.

2-1-1 San Diego

2-1-1 San Diego is a community disaster, health and human services resource center providing information and referrals to households that need assistance. SDG&E leverages the resources of 2-1-1 San Diego to promote the CARE Program, Energy Savings Assistance Program and Medical Baseline Program. Through referrals in December, 2-1-1 provided SDG&E with 148 CARE enrollments and 46 Energy Savings Assistance Program interest forms. The center also mailed out several Medical Baseline Program applications.

Integration and Leveraging Efforts

SDG&E Payment Offices

Branch offices are visited weekly by SDG&E's outreach team to encourage customer service representatives to promote the CARE and Energy Savings Assistance Programs to customers using the branch services. In December, 334 CARE applications and 282 Energy Savings Assistance Program interest forms were collected by branch offices representatives.

Energy Efficiency

SDG&E's Residential Lighting Program contains CARE Program information on all monthly postcards mailed to communities where a lighting exchange event will take place. In addition, all CARE customers accepted into the program receive an acceptance letter with information on the Home Energy Survey. The Customer Assistance fact sheet, an informational sheet on all SDG&E assistance programs, also contains information on the Energy Efficiency Rebate programs. The CARE application contains information on Energy Efficient Rebate programs and the Home Energy Survey.

1.4 Leveraging Success Evaluation, Including CSD

1.4.1 Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the results in terms of new enrollments?

There was no activity with CSD during the month of December.

1.5 Workforce Education & Training

1.5.1 Please summarize efforts to improve and expand Energy Savings Assistance Program workforce education and training. Describe steps taken to hire and train low-income workers and how such efforts differ from prior program years.

There was no activity with WE&T in the month of December.

2. CARE Executive Summary

2.1. CARE Program Summary

2.1.1. Please provide CARE program summary costs.

CARE Budget Categories	Authorized Budget	Actual Expenses to Date	% of Budget Spent
Outreach	\$1,734,261	\$1,817,774	105%
Proc., Certification and Verification	\$230,015	\$253,704	110%
Information Tech./Programming	\$452,687	\$236,731	52%
Pilots	N/A	N/A	N/A
Measurement and Evaluation	\$4,326	\$13,350	309%
Regulatory Compliance	\$196,401	\$149,290	76%
General Administration	\$423,927	\$378,039	89%
CPUC Energy Division Staff	\$102,900	\$31,620	31%
Cooling Centers	N/A	N/A	N/A
Total Expenses	\$3,144,517	\$2,880,507	92%
Subsidies and Benefits	\$49,919,937	\$63,577,305	127%
Total Program Costs and Discounts	\$53,064,454	\$66,457,812	125%

2.1.2 Please provide the CARE program penetration rate to date

CARE Penetration		
Participants Enrolled	Eligible Participants	Penetration rate
308,596	362,551	85.1%

2.2 Outreach

2.2.1 Discuss utility outreach activities and those undertaken by third parties on the utility's behalf. (For additional CARE Marketing, Education and Outreach efforts, see section 1.3.2)

Direct Marketing

In December, direct marketing efforts for the CARE Program included automated voice messaging (AVM), an email campaign and a bill insert. Below is detailed information on these activities:

AVM Campaigns

In December SDG&E contacted over 52,000 households through AVM campaigns and enrolled 2,073. In addition, approximately 7,000 customers were contacted to recertify and an estimated 1,000, chose to recertify using the AVM process.

Email Campaign

SDG&E emailed CARE program information to approximately 23,000 households in December. The email explained the benefits of the program and how to enroll. Customers were encouraged to visit the program application online or call the IVR number to enroll. A total of 1,479 online enrollments and 502 IVR enrollments occurred in December.

Bill Insert

In December, SDG&E included a CARE bill insert with all residential customer (those not already enrolled) bills. The English/Spanish bill insert encouraged customers to go online or call the IVR to enroll in the program.

2.2.2 Describe the efforts taken to reach and coordinate the CARE Program with other related low-income programs to reach eligible customers.

SDG&E works with a number of local agencies that offer low-income programs. For complete details on SDG&E's efforts to jointly promote the CARE Program and Energy Savings Assistance Program through partnerships with other agencies and through community events serving low-income customers, see Section 1.3.2.

2.3. CARE Recertification Complaints

There were no CARE recertification complaints in December

3. **Appendix: Energy Savings Assistance Program Tables and CARE Tables**

Energy Savings Assistance Program - Table 1- Program Expenses

Energy Savings Assistance Program - Table 2- Program Expenses & Energy Savings by Measures Installed

Energy Savings Assistance Program - Table 3- Average Bill Savings per Treated Home

Energy Savings Assistance Program - Table 4- Homes Treated

Energy Savings Assistance Program - Table 5- Customer Summary

Energy Savings Assistance Program - Table 6- Expenditures for Pilots and Studies

Energy Savings Assistance Program - Table 7- Whole Neighborhood Approach

CARE- Table 1- CARE Overall Program Expenses

CARE- Table 2- CARE Enrollment, Recertification, Attrition, and Penetration

CARE- Table 3- CARE Verification

CARE- Table 4- Self Certification and Re-Certification

CARE- Table 5- Enrollment by County

CARE- Table 6- Recertification Results

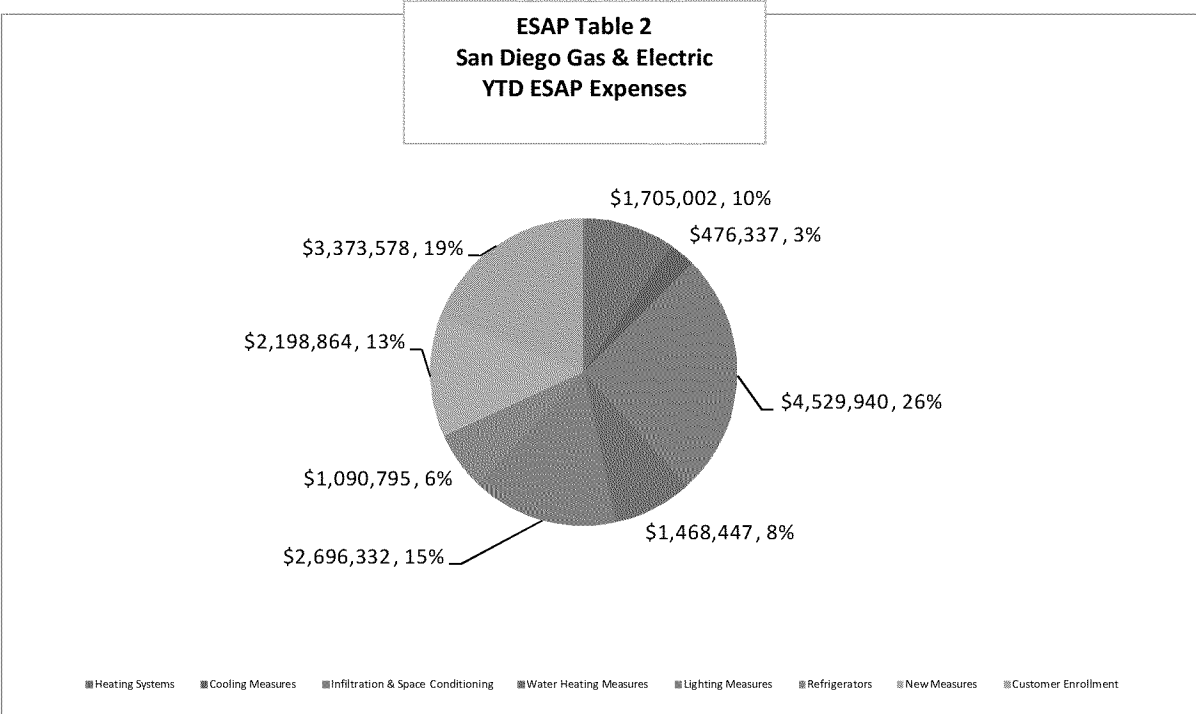
CARE- Table 7- Capitation Contractors

CARE- Table 8- Participants as of Month End

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Energy Savings Assistance Program Table 1 - Energy Savings Assistance Program Expenses												
2	San Diego Gas & Electric												
3	December 2011												
4		Authorized Budget³			Current Month Expenses			Year-To-Date Expenses			% of Budget Spent Year-To-Date		
5	Energy Savings	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
6	Energy Efficiency												
7	- Gas Appliances	\$ -	\$ 1,989,532	\$ 1,989,532	\$ -	\$ 505,699	\$ 505,699	\$ -	\$ 3,475,491	\$ 3,475,491	0%	175%	175%
8	- Electric Appliances	\$ 7,668,938	\$ -	\$ 7,668,938	\$ 617,523	\$ -	\$ 617,523	\$ 4,430,716	\$ -	\$ 4,430,716	58%	0%	58%
9	- Weatherization ¹	\$ -	\$ 3,476,824	\$ 3,476,824	\$ -	\$ 694,150	\$ 694,150	\$ -	\$ 6,091,350	\$ 6,091,350	0%	175%	175%
10	- Outreach and Assessment	\$ 968,240	\$ 968,240	\$ 1,936,480	\$ 189,621	\$ 189,621	\$ 379,243	\$ 1,570,715	\$ 1,570,715	\$ 3,141,431	162%	162%	162%
11	- In Home Energy Education	\$ 587,161	\$ 587,161	\$ 1,174,322	\$ 27,424	\$ 27,424	\$ 54,847	\$ 223,818	\$ 223,818	\$ 447,637	38%	38%	38%
12	- Education Workshops	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
13	- Pilot	\$ 120,910	\$ 120,910	\$ 241,820	\$ 1,080	\$ 1,080	\$ 2,160	\$ 144,236	\$ 144,236	\$ 288,472	119%	119%	119%
14	- Cool Centers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
15	ENERGY EFFICIENCY TOTAL	\$ 9,345,249	\$ 7,142,667	\$ 16,487,916	\$ 835,648	\$ 1,417,974	\$ 2,253,622	\$ 6,369,486	\$ 11,505,610	\$ 17,875,096	68%	161%	108%
16													
17	Training Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
18	Inspections	\$ 31,347	\$ 31,347	\$ 62,694	\$ 2,975	\$ 2,975	\$ 5,951	\$ 32,963	\$ 32,963	\$ 65,926	105%	105%	105%
19	Marketing	\$ 407,171	\$ 407,171	\$ 814,341	\$ 56,027	\$ 56,027	\$ 112,055	\$ 435,881	\$ 435,881	\$ 871,762	107%	107%	107%
20	M&E Studies	\$ (22,932)	\$ (22,932)	\$ (45,864)	\$ -	\$ -	\$ -	\$ 39,083	\$ 39,083	\$ 78,166	-170%	170%	-170%
21	Regulatory Compliance	\$ 143,003	\$ 143,003	\$ 286,006	\$ 5,078	\$ 5,078	\$ 10,156	\$ 97,718	\$ 97,717	\$ 195,435	68%	68%	68%
22	General Administration	\$ 984,552	\$ 984,552	\$ 1,969,104	\$ 60,189	\$ 60,314	\$ 120,503	\$ 708,209	\$ 708,207	\$ 1,416,416	72%	72%	72%
23	CPUC Energy Division	\$ 22,474	\$ 22,474	\$ 44,947	\$ -	\$ -	\$ -	\$ 6,776	\$ 6,776	\$ 13,551	30%	30%	30%
24													
25	TOTAL PROGRAM COSTS²	\$ 10,910,863	\$ 8,708,281	\$ 19,619,144	\$ 959,918	\$ 1,542,369	\$ 2,502,286	\$ 7,690,116	\$ 12,826,237	\$ 20,516,353	70%	147%	105%
26	Funded Outside of Energy Savings Assistance Program Budget												
27	Indirect Costs				\$ 35,153	\$ 38,211	\$ 73,364	\$ 443,967	\$ 472,717	\$ 916,684			
28													
29	NGAT Costs				\$ 38,531	\$ 38,531		\$ 316,374	\$ 316,374				
30	Any required corrections/adjustments are reported herein and supersede results reported in prior months and reflect YTD adjustments.												
31	¹ Carry back \$708,461 from 2011 Weatherization category to cover 2010 gas expenditures.												
32	² The December expenses and YTD expenses include a year end program accrual of \$900,811.03												
33	³ SDGE was authorized in Administrative Law Judge Ruling dtd 12/30/11 to shift funds from unspent electric dept funds to gas dept in following categories: gas appliances, weatherization & outreach assessment												
34	Final Fund shifting totals will be reported in Table 19 of the 2011 Annual Report.												

	A	B	C	D	E	F	G	H	
	Energy Savings Assistance Program Table 2								
	Energy Savings Assistance Program Expenses and Energy Savings by Measures Installed								
	San Diego Gas & Electric								
	December 2011								
1									
2	Year-To-Date Completed & Expensed Installations								
3	Measures	Units	Quantity Installed	kWh (Annual)	kW (Annual)¹	Therms (Annual)	Expenses	% of Expenditure	
4	Heating Systems								
5	Furnaces	Each	3,618	-	-	1,364	\$ 1,705,002	10%	
6	Cooling Measures								
7	A/C Replacement - Room	Each	243	20,677	16	-	\$ 241,667	1%	
8	A/C Replacement - Central	Each	58	13,637	11	-	\$ 228,045	1%	
9	A/C Tune-up - Central	Each	61	11,626	-	-	\$ 6,625	0%	
10	A/C Services - Central	Each	-	-	-	-	\$ -	0%	
11	Heat Pump	Each	-	-	-	-	\$ -	0%	
12	Evaporative Coolers	Each	-	-	-	-	\$ -	0%	
13	Evaporative Cooler Maintenance	Each	-	-	-	-	\$ -	0%	
14	Infiltration & Space Conditioning								
15	Envelope and Air Sealing Measures	Home	17,002	180,491	-	45,953	\$ 3,707,669	21%	
16	Duct Sealing	Home	897	127,095	-	11,943	\$ 133,928	1%	
17	Attic Insulation	Home	660	71,976	32	24,037	\$ 688,342	4%	
18	Water Heating Measures								
19	Water Heater Conservation Measures	Home	17,698	298,491	66	179,825	\$ 1,322,045	8%	
20	Water Heater Replacement - Gas	Each	147	-	-	-	\$ 146,403	1%	
21	Water Heater Replacement - Electric	Each	-	-	-	-	\$ -	0%	
22	Tankless Water Heater - Gas	Each	-	-	-	-	\$ -	0%	
23	Tankless Water Heater - Electric	Each	-	-	-	-	\$ -	0%	
24	Lighting Measures								
25	CFLs	Each	99,435	1,590,960	199	-	\$ 677,350	4%	
26	Interior Hard wired CFL fixtures	Each	13,048	835,072	26	-	\$ 952,947	5%	
27	Exterior Hard wired CFL fixtures	Each	3,721	37,920	-	-	\$ 199,561	1%	
28	Torchiere	Each	9,225	1,761,975	18	-	\$ 866,474	5%	
29	Refrigerators								
30	Refrigerators -Primary	Each	1,735	1,312,141	223	-	\$ 1,090,795	6%	
31	Refrigerators - Secondary	Each	-	-	-	-	\$ -	0%	
32	Pool Pumps								
33	Pool Pumps	Each	-	-	-	-	\$ -	0%	
34	New Measures								
35	Forced Air Unit Standing Pilot Change Out	Each	343	-	-	15,092	\$ 100,246	1%	
36	Furnace Clean and Tune	Each	7,042	-	-	-	\$ 492,980	3%	
37	High Efficiency Clothes Washer	Each	1,549	128,479	-	55,243	\$ 971,982	6%	
38	Microwave	Each	1,450	142,680	-	3,770	\$ 130,500	1%	
39	Thermostatic Shower Valve	Each	3,895	98,952	22	49,599	\$ 345,033	2%	
40	LED Night Lights	Each	50,261	199,226	-	-	\$ 158,122	1%	
41	Occupancy Sensor		-	-	-	-	\$ -	0%	
42	Pilots								
43	A/C Tune-up Central	Home	-	-	-	-	\$ -	0%	
44	Interior Hard wired CFL fixtures	Each	-	-	-	-	\$ -	0%	
45	Ceiling Fans	Each	-	-	-	-	\$ -	0%	
46	In-Home Display	Each	-	-	-	-	\$ -	0%	
47	Programmable Controllable Thermostat	Each	-	-	-	-	\$ -	0%	
48	Forced Air Unit	Each	-	-	-	-	\$ -	0%	
49	Microwave		-	-	-	-	\$ -	0%	
50	High Efficiency Clothes Washer		-	-	-	-	\$ -	0%	
51	Customer Enrollment								
52	Outreach & Assessment	Home	20,835				\$ 2,944,474	17%	
53	In-Home Education	Home	20,539				\$ 429,104	2%	
54	Education Workshops	Participant					\$ -	0%	
55									
56	Total Savings/Expenditures			6,831,398	612	386,826	\$17,539,295	100%	
57									
58	Homes Weatherized	Home	16,868						
59									
60	Homes Treated								
61	- Single Family Homes Treated	Home	8,561						
62	- Multi-family Homes Treated	Home	10,676						
63	- Mobile Homes Treated	Home	1,598						
64	- Total Number of Homes Treated	Home	20,835						
65	# Eligible Homes to be Treated for PY²	Home	20,384						
66	% OF Homes Treated	%	102%						
67									
68	- Total Master-Metered Homes Treated	Home	414						
69	¹ Energy savings is based on the 2005 Load Impact Evaluation.								
70	² Based on Attachment H of D0811031								
71	³ Line Item 46: In-Home Display Pilot, conducted 150 telephone interviews to non-responsive customers.								
72	Any required corrections/adjustments are reported herein and supersede results reported in prior months and reflect YTD adjustments.								

PIE CHART 1- Expenses by Measures Category For December 2011



	A	B
1	Energy Savings Assistance Program Table 3 - Average Bill Savings per Treated Home San Diego Gas & Electric December 2011	
2	Year-to-date Installations - Expensed	
3		
4	Annual kWh Savings	6,831,398
5	Annual Therm Savings	386,826
6	Lifecycle kWh Savings	52,097,669
7	Lifecycle Therm Savings	3,515,895
8	Current kWh Rate	\$ 0.13
9	Current Therm Rate	\$ 1.09
10	Number of Treated Homes	20,835
11	Average 1st Year Bill Savings / Treated Home	62.30
12	Average Lifecycle Bill Savings / Treated Home	488.64
13	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.	

	A	B	C	D	E	F	G
1	Energy Savings Assistance Program Table 4 - Energy Savings Assistance Program Homes Treated San Diego Gas & Electric December 2011						
2	County	Eligible Customers			Homes Treated Year-To-Date		
3		Rural	Urban	Total	Rural	Urban	Total
4	Orange County	0	15,653	15,653	0	373	373
5	San Diego	18,138	319,170	337,308	631	19,831	20,462
6							
7	Total	18,138	334,823	352,961	631	20,204	20,835
8	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.						

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	Energy Savings Assistance Program Table 5 - Energy Savings Assistance Program Customer Summary San Diego Gas & Electric December 2011																
2		Gas & Electric				Gas Only				Electric Only				Total			
3		# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes	Therm	kWh	kW	# of YTD Homes	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW
4	Month																
5	Jan-11	456	14,860	210,391	24	0	0	0	0	16	0	13,437	2	472	14,860	223,828	26
6	Feb-11	1,102	42,371	518,199	48	0	0	0	0	37	0	64,511	8	1,139	42,371	582,710	56
7	Mar-11	3,103	81,101	1,056,596	95	0	0	0	0	119	0	141,069	17	3,222	81,101	1,197,664	112
8	Apr-11	4,546	112,148	1,528,180	145	0	0	0	0	226	0	212,494	25	4,772	112,148	1,740,673	170
9	May-11	6,693	150,834	2,074,421	191	0	0	0	0	325	0	280,711	33	7,018	150,834	2,355,132	224
10	Jun-11	8,544	180,919	2,557,585	234	0	0	0	0	668	0	370,093	41	9,212	180,919	2,927,677	276
11	Jul-11	9,721	205,870	2,923,861	266	0	0	0	0	753	0	483,976	58	10,474	205,870	3,407,837	324
12	Aug-11	11,212	232,289	3,354,116	301	0	0	0	0	845	0	555,345	65	12,057	232,289	3,909,461	366
13	Sep-11	12,938	255,160	3,755,110	334	0	0	0	0	1,013	0	621,856	74	13,951	255,160	4,376,966	408
14	Oct-11	15,639	276,750	4,194,546	371	0	0	0	0	1,161	0	708,794	84	16,800	276,750	4,903,340	455
15	Nov-11	17,748	332,344	5,063,877	437	0	0	0	0	1,294	0	839,168	98	19,042	332,344	5,903,046	535
16	Dec-11	19,473	386,826	5,860,713	501	0	0	0	0	1,362	0	970,685	111	20,835	386,826	6,831,398	612
17	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month Table 2L.																
18	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.																

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Energy Savings Assistance Program Table 6 - Expenditures for Pilots and Studies												
2	San Diego Gas & Electric												
3	December 2011												
4		Authorized 3-Year Budget			Current Month Expenses			Expenses Since January 1, 2009			% of 3-Year Budget Spent		
5		Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
6	Pilots:												
7	In Home Display ²	\$ 73,918	\$ 73,918	\$ 147,836	\$ (4)	\$ (4)	\$ (7)	\$116,777	\$ 116,777	\$ 233,555	158%	158%	158%
8	Programmable Thermostat	\$ 117,221	\$ 117,221	\$ 234,441	\$ 1,084	\$ 1,084	\$ 2,167	\$ 74,758	\$ 74,758	\$ 149,516	64%	64%	64%
9	WE&T Pilot	\$ 11,342	\$ 11,342	\$ 22,684	\$-	\$-	\$-	\$ 10,383	\$ 10,383	\$ 20,767	92%	92%	92%
10													
11													
12													
13													
14	Total Pilots	\$ 202,481	\$ 202,481	\$ 404,961	\$ 1,080	\$ 1,080	\$ 2,160	\$201,919	\$ 201,919	\$ 403,837	100%	100%	100%
15	Studies:												
16	Studies:												
17	Non-Energy Benefits	\$ 15,000	\$ 15,000	\$ 30,000	\$ -	\$ -	\$ -	\$ 7,816	\$ 7,816	\$ 15,632	52%	52%	52%
18	Process Evaluation	\$ 18,750	\$ 18,750	\$ 37,500	\$ 9,489	\$ 9,489	\$ 18,978	\$ 18,701	\$ 18,700	\$ 37,401	100%	100%	100%
19	Impact Evaluation ¹	\$ 45,000	\$ 45,000	\$ 90,000	\$-	\$-	\$-	\$ 44,228	\$ 44,228	\$ 88,457	98%	98%	98%
20	Refrigerator Degradation	\$ 66,667	\$ -	\$ 66,667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
21		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
22		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
23													
24	Total Studies	\$ 145,417	\$ 78,750	\$ 224,167	\$ 9,489	\$ 9,489	\$ 18,978	\$ 70,745	\$ 70,745	\$ 141,489	49%	90%	63%
25	Any required corrections/adjustments are reported herein and supersede results reported in prior months and reflect YTD adjustments												
26	¹ Budget funds are carried over from the 2007-2008 LIEE Funding Cycle												
27	² SDG&E was authorized in Administrative Law Judge Ruling dtd 12/30/11 to shift funds -Final Fund shifting totals will be reported in Table 19 of the 2011 Annual Report												

	A	B	C	D	E
1	Energy Savings Assistance Program Table 7				
2	Whole Neighborhood Approach				
3	San Diego Gas & Electric				
4	December 2011				
5	A	B	C	D	E
6	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted ¹	Total Residential Customers ²	Total Estimated Eligible ³	Total Treated 2002-2010 ⁴	Target to Treated This Year
7	91906-32	121	46	4	1
8	91910-16	319	171	137	4
9	91910-40	197	117	55	8
10	91911-16	429	255	110	19
11	91911-51	473	179	151	16
12	91942-37	175	29	7	2
13	91942-38	467	92	41	11
14	91945-21	350	155	60	4
15	91950-71	164	107	61	5
16	91977-27	403	157	77	13
17	91977-31	360	106	55	9
18	92020-14	484	100	38	11
19	92020-15	85	20	17	4
20	92020-27	282	68	20	4
21	92020-28	248	56	15	5
22	92020-37	379	219	174	37
23	92021-62	164	99	53	5
24	92028-45	366	50	4	2
25	92064-70	65	12	7	2
26	92071-31	594	173	108	6
27	92083-40	390	174	31	16
28	92113-17	465	317	338	10
29	92114-46	296	124	69	13
30	92116-17	396	122	13	3
31					
32	[1] Neighborhood defined as zip+7 area (or zip+2).				
33	[2] All active residential customers in zip+7.				
34	[3] Total estimated eligible per Athens Research. Calculated by multiplying the percent eligible by the total residential population in zip+7.				
35	[4] Total units treated 2002-2010 year-to-date.				
36	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.				
37					
38					

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	CARE Table 1 - CARE Program Expenses												
2	San Diego Gas & Electric												
3	December 2011												
4		Authorized Budget			Current Month Expenses			Year-To-Date Expenses			% of Budget Spent Year-To-Date		
5	CARE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
6	Outreach ^[1]	\$1,335,381	\$398,880	\$1,734,261	\$159,703	\$47,627	\$207,329	\$1,415,146	\$402,628	\$1,817,774	106%	101%	105%
7	Automatic Enrollment	\$0	\$0	\$0	-\$2,746	-\$774	-\$3,520	\$0	\$0	\$0	0%	0%	0%
8	Processing/ Certification/Verification	\$177,112	\$52,903	\$230,015	\$16,541	\$4,666	\$21,207	\$197,678	\$56,026	\$253,704	112%	106%	110%
9	Information Technology / Programming	\$348,569	\$104,118	\$452,687	\$71,603	\$20,196	\$91,799	\$184,598	\$52,133	\$263,731	53%	50%	52%
10													
11	Pilots												
12	- Pilot SB 580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
13	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
14	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
15	Total Pilots	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
16													
17	Measurement & Evaluation ^[2]	\$ 3,331	\$ 995	\$ 4,326	\$0	\$0	\$0	\$10,413	\$2,937	\$13,350	313%	295%	309%
18	Regulatory Compliance	\$ 151,229	\$ 45,172	\$ 196,401	\$7,735	\$2,182	\$9,916	\$116,369	\$32,921	\$149,290	77%	73%	76%
19	General Administration	\$ 326,424	\$ 97,503	\$ 423,927	\$88,256	\$24,893	\$113,149	\$294,751	\$83,288	\$378,039	90%	85%	89%
20	CPUC Energy Division	\$ 79,233	\$ 23,667	\$102,900	\$0	\$0	\$0	\$24,664	\$6,956	\$31,620	31%	29%	31%
21													
22	SUBTOTAL MANAGEMENT COSTS	\$ 2,421,279	\$ 723,238	\$ 3,144,517	\$341,093	\$98,788	\$439,881	\$2,243,618	\$636,889	\$2,880,507	93%	88%	92%
23													
24	CARE Rate Discount	\$ 38,438,351	\$ 11,481,586	\$ 49,919,937	\$4,612,219	\$1,601,097	\$6,213,316	\$49,869,157	\$13,708,148	\$ 63,577,305	130%	119%	127%
25	Service Establishment Charge Discount	\$ -	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
26													
27	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$ 40,859,630	\$ 12,204,824	\$ 53,064,454	\$4,953,312	\$1,699,885	\$6,653,197	\$ 52,112,775	\$14,345,037	\$66,457,812	128%	118%	125%
28													
29	Other CARE Rate Benefits												
30	DWR Bond Charge Exemption				\$751,833		\$751,833	\$8,012,749		\$8,012,749			
31	CARE PPP Exemption				\$425,107	\$235,865	\$660,972	\$4,576,017	\$1,906,223	\$6,482,240			
32	California Solar Initiative Exemption ^[3]				\$231,269		\$231,269	\$2,485,693		\$2,485,693			
33	kWh Surcharge Exemption				\$2,645,078		\$2,645,078	\$26,959,323		\$26,959,323			
34	TOTAL - OTHER CARE RATE BENEFITS				\$4,053,287	\$235,865	\$4,289,152	\$42,033,782	\$ 1,906,223	\$43,940,005			
35													
36	Indirect Costs				\$37,993	\$10,716	\$48,709	\$529,200	\$149,262	\$678,462			
37													
38	^[1] Outreach includes costs associated with Capitation Fees, Other Outreach and Mass Media.												
39	^[2] There are no Measurement & Evaluation expenses for June 2011.												
40	^[3] Based on CPUC D.08-12-004, SDG&E is to temporarily suspend 2009 CSI collections from ratepayers as the program is adequately funded to support 2009 incentive payments for those who participate in the program.												
41	Any required corrections/adjustments are reported herein and supersede results reported in prior months and reflect YTD adjustments.												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1	CARE Table 2 - Enrollment, Recertification, Attrition, & Penetration																		
2	San Diego Gas & Electric																		
3	December 2011																		
4	Gross Enrollment																		
5	Enrollment																		
6	Automatic Enrollment																		
7	2011	Inter-Utility ¹	Intra-Utility ²	Leveraging ³	One-e-App ⁴	SB580	Combined (B+C+D+E+F)	Capitation	Other Sources ⁵	Total (G+H+I)	Recertification	Total Adjusted (J+K)	Attrition (Drop Offs)	Net (L-M)	Net Adjusted (N-K)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (P/Q)	
8	January	1,011	79	0	0	0	1,090	368	6,843	8,301	7,051	15,352	5,309	10,043	2,992	296,430	358,328	82.7%	
9	February	1	3	30	0	0	34	293	5,704	6,031	4,054	10,085	4,795	5,290	1,236	297,666	358,328	83.1%	
10	March	0	355	0	0	0	355	520	6,495	7,370	7,018	14,388	5,617	8,771	1,753	299,419	358,328	83.6%	
11	April	1	6	70	0	0	77	373	7,115	7,565	4,666	12,231	6,560	5,671	1,005	300,424	359,622	83.5%	
12	May	0	241	3	0	0	244	367	5,377	5,988	4,530	10,518	3,526	6,992	2,462	302,886	359,622	84.2%	
13	June	0	183	11	0	0	194	360	5,456	6,010	4,849	10,859	7,352	3,507	-1,342	301,544	359,622	83.9%	
14	July	0	42	0	0	0	42	262	6,117	6,421	3,514	9,935	2,743	7,192	3,678	305,222	361,555	84.4%	
15	August	0	163	24	0	0	187	343	6,796	7,326	4,736	12,062	7,284	4,778	42	305,264	361,555	84.4%	
16	September	0	105	0	0	0	105	300	6,299	6,704	4,835	11,539	5,424	6,115	1,280	306,544	361,555	84.8%	
17	October	0	169	0	0	0	169	427	5,706	6,302	2,040	8,342	4,256	4,086	2,046	308,590	362,551	85.1%	
18	November	64	104	0	0	0	168	308	4,382	4,858	4,915	9,773	5,936	3,837	-1,078	307,512	362,551	84.8%	
19	December	0	208	0	0	0	208	298	6,504	7,010	4,848	11,858	5,926	5,932	1,084	308,596	362,551	85.1%	
20	Total for 2011	1,077	1,658	138	0	0	2,873	4,219	72,794	79,886	57,056	136,942	64,728	72,214	15,158	308,596	362,551	85.1%	
21	¹ Enrollments via data sharing between the IOUs.																		
22	² Enrollments via data sharing between departments and/or programs within the utility.																		
23	³ Enrollments via data sharing with programs outside the IOU that serve low-income customers.																		
24	⁴ One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customers' applications or reapplications for related low-income health and social welfare services. (e.g. MediCAL, Healthy Families, CALKids, etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and,																		
25	⁵ Not including Recertification.																		
26	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.																		

	A	B	C	D	E	F	G	H	I
1	CARE Table 3 - Standard Random Verification Results								
2	San Diego Gas & Electric								
3	December 2011								
4	2011	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification¹	% of Total Population Dropped
5	January	296,430	597	0.20%	255	75	330	55.28%	0.11%
6	February	297,666	756	0.25%	263	70	333	44.05%	0.11%
7	March	299,419	798	0.27%	287	68	355	44.49%	0.12%
8	April	300,424	783	0.26%	332	102	434	55.43%	0.14%
9	May	302,886	491	0.16%	167	54	221	45.01%	0.07%
10	June	301,544	959	0.32%	364	98	462	48.18%	0.15%
11	July	305,222	812	0.27%	366	63	429	52.83%	0.14%
12	August	305,264	899	0.29%	433	76	509	56.62%	0.17%
13	September	306,544	816	0.27%	419	67	486	59.56%	0.16%
14	October	308,590	990	0.32%	9	75	84	8.48%	0.03%
15	November	307,512	1017	0.33%	7	28	35	3.44%	0.01%
16	December	308,596	980	0.32%	1	0	1	0.10%	0.00%
17	Total for 2011	308,596	9,898	3.21%	2,903	776	3,679	37.17%	1.19%
18									
19	SDG&E's random verification process allows customers 90 days to respond to the verification request. Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								
20	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.								

	A	B	C	D	E	F	G
1	CARE Table 4 - CARE Self-Certification and Self-Recertification Applications¹						
2	San Diego Gas & Electric						
3	December 2011						
4		Provided	Received	Approved	Denied	Pending/Never Completed	Duplicates
5	Total	11,573	12,724	11,858	329	372	165
6	Percentage		110%	93%	3%	3%	1%
7							
8	¹ Includes sub-metered customers.						
9	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect						
10	YTD adjustments.						

	A	B	C	D	E	F	G	H	I	J
1	CARE Table 5 - Enrollment by County									
2	San Diego Gas & Electric									
3	December 2011									
4										
5		Estimated Eligible			Total Participants			Penetration Rate		
6	County	Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
7	Orange County	16,097	0	16,097	14,007	0	14,007	87.0%	0.0%	87.0%
8	San Diego	327,981	18,473	346,454	281,962	12,627	294,589	85.0%	68.4%	85.0%
9										
10	Total	344,078	18,473	362,551	295,969	12,627	308,596	85.1%	68.4%	85.1%
11										
12										
13	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.									

	A	B	C	D	E	F	G	H
1	CARE Table 6 - Recertification Results							
2	San Diego Gas & Electric							
3	December 2011							
4	2011	Total CARE Population	Participants Requested to Recertify ¹	% of Population Total	Participants Recertified ^{2,3}	Participants Dropped ³	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
5	January	296,430	2616	0.88%	1945	590	74.35%	0.20%
6	February	297,666	3354	1.13%	2423	740	72.24%	0.25%
7	March	299,419	3026	1.01%	2104	778	69.53%	0.26%
8	April	300,424	3187	1.06%	2255	751	70.76%	0.25%
9	May	302,886	1905	0.63%	1314	461	68.98%	0.15%
10	June	301,544	4221	1.40%	3162	905	74.91%	0.30%
11	July	305,222	3037	1.00%	2206	758	72.64%	0.25%
12	August	305,264	2997	0.98%	2006	908	66.93%	0.30%
13	September	306,544	3212	1.05%	2085	949	64.91%	0.31%
14	October	308,590	2980	0.97%	1577	63	52.92%	0.02%
15	November	307,512	3211	1.04%	1081	44	33.67%	0.01%
16	December	308,596	3,010	0.98%	155	4	5.15%	0.00%
17	¹ Participants requested to recertify.							
18	² Participants recertified number does not include the customers who are recertified through SDG&E's CARE eligible probability model.							
19	³ Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to recertify.							
20								
21	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors							
2	San Diego Gas & Electric							
3	December 2011							
4	Contractor Name	Contractor Type				Year-to-Date		
5		Private	CBO	WMDVB	LIHEAP	Rural	Urban	Total
6	AKA HEAD START		X			0	0	1
7	ALIANCE FOR AFRICAN ASSISTANCE		X			0	0	40
8	AMERICAN RED CROSS		X			0	100	1,334
9	CAMPESINOS UNIDOS, INC		X		X	0	6	41
10	CASA FAMILIAR		X			0	0	7
11	CASH PLUS	X				0	0	12
12	CATHOLIC CHARITIES		X			0	9	293
13	CHILDREN'S INITIATIVE		X			0	1	16
14	CHINESE SERVICE CENTER		X			0	0	14
15	CHULA VISTA COMMUNITY COLLABORATIVE		X			0	3	33
16	CITY HEIGHTS COMMUNITY DEVELOPMENT CORP		X			0	0	3
17	CRISIS HOUSE		X			0	1	18
18	ELDER HELP OF SAN DIEGO 2009		X			0	0	1
19	FEEDING AMERICA SAN DIEGO		X			0	21	61
20	FOSTER LIFT		X			0	2	16
21	HARMONIUM		X			0	0	4
22	HEAD START		X			0	0	4
23	HEARTS AND HANDS TOGETHER		X			0	0	24
24	HOME START 2011		X			0	0	41
25	HORN OF AFRICA		X			0	0	17
26	INTERNATIONAL RESCUE COMMITTEE		X			0	2	38
27	IRAQI COMMUNITY SOCIAL SERVICES		X			0	0	1
28	KURDISH HUMAN RIGHTS WATCH		X			0	1	8
29	LA MAESTRA FAMILY CLINIC		X			0	2	23
30	LIBERTY TAX SERVICES	X				0	0	6
31	MAAC PROJECT		X		X	0	11	103
32	MID CITY CHRISTIAN SERVICES 2009		X	X		0	0	0
33	MONTE VISTA HIGH SCHOOL COMMUNITY RESOURCE		X			0	0	0
34	MOUNTAIN HEALTH & COMMUNITY SERVICES, INC.		X			0	0	1
35	NEIGHBORHOOD HEALTH CARE		X			0	15	147
36	NEIGHBORHOOD HOUSE		X			0	1	25
37	NORTH COUNTY HEALTH PROJECT-WIC		X			0	5	55
38	NORTH COUNTY INTERFAITH COUNCIL - ESCONDIDO		X			0	1	2
39	REBUILDING TOGETHER SAN DIEGO		X			0	0	33
40	SALVATION ARMY		X			0	0	6
41	SAN DIEGO STATE UNIVERSITY - WIC		X			0	46	697
42	SAN DIEGO YOUTH & COMMUNITY SERVICES		X			0	0	0
43	SAN YSIDRO HEALTH CENTER		X			0	1	84
44	SAY SAN DIEGO		X			0	1	45
45	SCRIPPS HEALTH WIC		X			0	6	62
46	SERVICENTRO SAN CLEMENTE, INC	X				0	8	75
47	SOMALI FAMILY SERVICE OF SAN DIEGO		X			0	0	3
48	SOUTH BAY COMMUNITY SERVICES		X			0	0	2
49	SOUTHERN CALIFORNIA TRIBAL CHAIRMEN'S		X			0	0	24
50	THE HARRIS GROUP	X				0	46	206
51	TRINITY HOUSE		X			0	0	0
52	TURNING THE HEARTS		X			0	0	0
53	UNION OF PAN ASIA COMMUNITIES COUNSEL & TREATMENT		X			0	1	34
54	VISTA COMMUNITY CLINIC		X			0	6	77
55	YMCA YOUTH AND FAMILY SERVICES		X			0	2	22
56	Total Enrollments					0	298	3759
57								
58	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							

	A	B	C	D	E	F	G	H
1	CARE Table 8 - Participants as of Month-End							
2	San Diego Gas & Electric							
3	December 2011							
4	2011	Gas and Electric	Gas Only	Electric Only	Total	Eligible Households	Penetration	% Change¹
5	January	199,971	N/A	96,459	296,430	358,328	82.7%	1.02%
6	February	200,616	N/A	97,050	297,666	358,328	83.1%	0.42%
7	March	202,324	N/A	97,095	299,419	358,328	83.6%	0.49%
8	April	202,851	N/A	97,573	300,424	359,622	83.5%	0.34%
9	May	204,457	N/A	98,429	302,886	359,622	84.2%	0.82%
10	June	204,032	N/A	97,512	301,544	359,622	83.9%	0.82%
11	July	206,353	N/A	98,869	305,222	361,555	84.4%	0.57%
12	August	205,893	N/A	99,371	305,264	361,555	84.4%	0.00%
13	September	207,073	N/A	99,471	306,544	361,555	84.8%	0.35%
14	October	210,451	N/A	98,139	308,590	362,551	85.1%	0.33%
15	November	207,644	N/A	99,868	307,512	362,551	84.8%	-0.30%
16	December	208,592	N/A	100,004	308,596	362,551	85.1%	0.30%
17								
18	¹ Explain any monthly variance of 5% or more in the number of participants.							
19	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							