

BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Order Instituting Rulemaking to Continue Implementation
and Administration of California Renewables Portfolio
Standard Program.

Rulemaking 11-05-005
(Filed May 5, 2011)

Marin Energy Authority

March 2012 RPS Procurement Progress Report

February 24, 2012

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RPS Procurement Progress Report: Procurement Status

Data Reported by:
 Marin Energy Authority
 February 24, 2012

	Input Required
	Actual Data
	Forecasted Data

RPS Procurement and Targets (MWh)	Actual		Forecast							
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Bundled Retail Sales	185,493	626,000	1,068,000	1,068,000	1,068,000	1,068,000	1,068,000	1,068,000	1,068,000	1,068,000
Annual Percentage Targets	20.0%	20.0%	20.0%	21.7%	23.3%	25.0%	27.0%	29.0%	31.0%	33.0%
Total RPS Procurement	51,525	136,969	236,213	252,287	168,253	115,312	115,312	115,312	115,312	115,312

RPS Cumulative Procurement Summary	Procurement Quantity Requirement (Forecast)	Procurement Amount (Forecast)
Compliance Period 1 [2011 - 2013]	375,899	424,707
<i>Procurement Quantity Calculation: 0.20 * (2011 retail sales + 2012 retail sales + 2013 retail sales)</i>		
Compliance Period 2 [2014 - 2016]	747,600	535,852
<i>Procurement Quantity Calculation: (.217 * 2014 retail sales) + (.233 * 2015 retail sales) + (.25 * 2016 retail sales)</i>		
Compliance Period 3 [2017 - 2020]	1,281,600	461,248
<i>Procurement Quantity Calculation: (.27 * 2017 retail sales) + (.29 * 2018 retail sales) + (.31 * 2019 retail sales) + (.33 * 2020 retail sales)</i>		

OFFICER VERIFICATION FORM

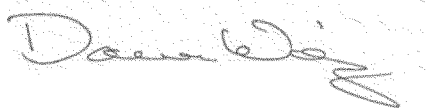
I am an officer of the reporting corporation herein, and am authorized to make this verification on its behalf. The statements in the foregoing document are true of my own knowledge, except as to matters which are therein stated on information or belief, and as to those matters I believe them to be true. The spreadsheet format used to file this compliance report has not been altered from the version issued or approved by Energy Division.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on February 24, 2012 at San Rafael, California.

(Date)

(Name of city)



, Executive Officer

(Signature and Title of Corporate Officer)