

BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Order Instituting Rulemaking to Continue Implementation
and Administration of California Renewables Portfolio
Standard Program.

Rulemaking 11-05-005
(Filed May 5, 2011)

Direct Energy Business, LLC

March 2012 RPS Procurement Progress Report

February 28, 2012

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RPS Procurement Progress Report: Procurement Status

Data Reported by:

Direct Energy Business, LLC

February 28, 2012

Input Required

Actual Data

Forecasted Data

RPS Procurement and Targets (MWh)	Actual					Forecast				
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Bundled Retail Sales						3,759,505	3,604,306	3,455,514	3,312,865	3,176,104
Annual Percentage Targets	20.0%	20.0%	20.0%	21.7%	23.3%	25.0%	27.0%	29.0%	31.0%	33.0%
Total RPS Procurement						0	0	0	0	0

RPS Cumulative Procurement Summary	Procurement Quantity Requirement (Forecast)	Procurement Amount (Forecast)
Compliance Period 1 [2011 - 2013] <i>Procurement Quantity Calculation: 0.20 * (2011 retail sales + 2012 retail sales + 2013 retail sales)</i>		
Compliance Period 2 [2014 - 2016] <i>Procurement Quantity Calculation: (.217 * 2014 retail sales) + (.233 * 2015 retail sales) + (.25 * 2016 retail sales)</i>		0
Compliance Period 3 [2017 - 2020] <i>Procurement Quantity Calculation: (.27 * 2017 retail sales) + (.29 * 2018 retail sales) + (.31 * 2019 retail sales) + (.33 * 2020 retail sales)</i>	4,050,364	0

OFFICER VERIFICATION FORM

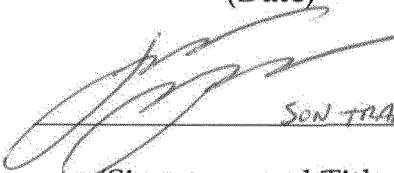
I am an officer of the reporting corporation herein, and am authorized to make this verification on its behalf. The statements in the foregoing document are true of my own knowledge, except as to matters which are therein stated on information or belief, and as to those matters I believe them to be true. The spreadsheet format used to file this compliance report has not ~~has~~ been altered from the version issued or approved by Energy Division ~~with the alterations described in this report~~.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on 2/27/2012 at Houston, TX,
California.

(Date)

(Name of city)


SON TRAN ASSISTANT SECRETARY
(Signature and Title of Corporate Officer)