



Pacific Gas and Electric Company
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March 23, 2012

Mr. Paul Clanon, Executive Director
California Public Utilities Commission
505 Van Ness Avenue, Room 5222
San Francisco, CA 94102

Subject: PG&E's 2011 Electric Rule 20 Underground Conversion Report

Dear Mr. Clanon:

In accordance with Ordering Paragraph 7 of Decision 73078 in Case 8209, Pacific Gas and Electric Company is submitting a full report of its overhead to underground conversion projects completed in 2011. Also included, you will find a list and description of each finished project by Rule 20A, 20B, and 20C. This report is prepared in accordance with the standard format.

If you have any questions, please contact Sindy Mikkelsen, Principal Program Manager, at (707) 577-7101.

Sincerely,

/s/

Erik B. Jacobson
Sr. Director, Regulatory Relations

cc: Distribution List

Enclosure

cc:

County Supervisors Assn. of California
Attn: Mr. James Keene
1100 "K" Street
Sacramento, CA 95814

League of California Cities
Attn: Mr. Daniel B. Harrison
1400 "K" Street
Sacramento, CA 95814

San Diego Gas and Electric Co.
Attn: Mr. Gary Cotton, Sr. V.P.
Customer Services
101 Ash Street
P.O. Box 1831
San Diego, CA 92112

Southern California Edison Co.
Attn: Mr. Charles B. McCarthy, V.P.
Customer Services
2244 Walnut Grove Avenue
P.O. Box 800
Rosemead, CA 91770

San Diego Gas and Electric Co.
Attn: Mr. Norm Kohls
Customer Services
101 Ash Street
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San Diego, CA 92112

Southern California Edison Co.
Attn: Mr. Larry Jones
Customer Services
2244 Walnut Grove Avenue
P.O. Box 800
Rosemead, CA 91770

Mr. David Lee
California Public Utilities Commission
Energy Division
505 Van Ness Avenue, Room 4002
San Francisco, CA 94102

REPORT OF RULE 20A CONVERSIONS

UTILITY: Pacific Gas and Electric Company

YEAR ENDING 2011

ALLOCATIONS FOR CONVERSION

1 Total Allocations (1968-2010)		<u>1,812,432,682</u>
2 Report Year's Allocation (2011)	<u>41,300,000</u>	
3 Total Allocations Through Report Year 1968-2011 (1+2)		<u>1,853,732,682</u>

EXPENDITURES FOR CONVERSIONS

4 Total Expended for Completed conversions (1968-2010)	<u>1,055,766,142</u>	
5 Total Report Year Expended for Completed Conversions (2011)	<u>27,685,376</u>	
6 Total Expended for Completed Conversions Through Report Year (1968-2011) (4+5)		<u>1,083,451,518</u>
7 Total Expended on Conversions Not Completed by Report Year-End (2011)	<u>195,497,365</u>	
8 Total Expended (6+7)		<u>1,278,948,882</u>

TOTAL UNEXPENDED FUNDS (3 - 8)

9 If Expenditures are Greater than Allocations		<u>0</u>
10 If Allocations are Greater Than Expenditures (One of the above, 9 or 10 will always be "0")		<u>574,783,800</u>

FUNDS COMMITTED

11 Total funds Authorized to Complete Partially completed Jobs Shown on Line 7	<u>223,714,176 **</u>	
12 Funds for Jobs Not Under Construction where U.G. districts have been formed Under enabling Legislation	<u>297,716,597</u>	
13 Total Committed (11 + 12)		<u>521,430,773</u>

ADDITIONAL FUNDS COMMITTED

14 Funds Required for Identified Projects Under Study by Active U.G. communities as of Report Year Ending 12/31/2008	<u>no longer used*</u>	
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MEMO INFORMATION

15 Advance for Specific Communities Beyond Current Allocations		<u>167,699,682</u>
16 Reserve Funds Held for Specific Communities for Which No Specific Current Projects are Under Study as of Report Year-End		<u>470,278,453</u>
17 Expenditures to Case 9365 (Transmission Dollars Which are Included in the Total Cost above in Line 8)		<u>no longer used*</u>

* no longer used as of 12/31/2008

** PG&E recently discovered that some of the items that PG&E had been reporting on line 12 were also included in line 11. We have eliminated the duplication that we found in Line 11 of our numbers. If Line 11 was calculated the same as last year (including the duplication), the Line 11 amount would be \$567,027,829.

**ANNUAL REPORT OF OVERHEAD TO
UNDERGROUND CONVERSIONS CLOSED IN 2011
RULE 20, SECTION A PROJECTS - MAT 30A**

<u>COUNTY/ COMMUNITY</u>	<u>LOCATION</u>	<u>START YEAR</u>	<u>JOB NUMBER</u>	<u>COMPLETED COSTS</u>
<u>Contra Costa</u>				
ANTIOCH	*CANC* R1 EP JAMES DONLON BLVD-ANT 20A	2006	30482073	\$72,304
			<u>Subtotal</u>	<u>\$72,304</u>
<u>Fresno</u>				
FRESNO COUNTY	FRIANT RD BTWN BUGG & NO.FORK UG RELO	2005	30467134	\$609,176
			<u>Subtotal</u>	<u>\$609,176</u>
<u>Kern</u>				
BAKERSFIELD	SPORTS VILLAGE- ASHE RD SEG. 1 BKSF	2008	30629431	\$787,398
KERN COUNTY	OLIVE AVE. (FRUITVALE - COFFEE) RULE 20A	2004	30366845	\$1,947,899
			<u>Subtotal</u>	<u>\$2,735,297</u>
<u>San Francisco</u>				
SAN FRANCISCO	OC1 GES TEXAS/19TH ST. SF RL20A W/GPRP	2001	30222281	\$2,348,558
SAN FRANCISCO	OC1 GES DOLORES ST R20/A PHASE 1 W/GPRP	2001	30222282	\$2,871,615
SAN FRANCISCO	OC1 GES SAN BRUNO 2 R20A PH1 W/GPRP, SF	2001	30223377	\$2,077,580
SAN FRANCISCO	OC1 GES SAN BRUNO 2 R20A PH2 W/GPRP SF	2002	30242967	\$3,927,267
SAN FRANCISCO	OC1 EP CORBETT 1B - RULE 20A	2002	30249355	\$4,673,749
SAN FRANCISCO	OC1 9TH & 10TH AVE/ORTEGA R20A CABLING	2003	30303305	\$2,076,535
SAN FRANCISCO	OC1 GEP LIBERTY HILL 2 R20A W/GPRP	2003	30334696	\$3,077,951
SAN FRANCISCO	OC1 GEP LINCOLN WAY 5 RULE 20A W/GPRP	2003	30334792	\$3,021,505
			<u>Subtotal</u>	<u>\$24,074,760</u>
<u>Shasta</u>				
SHASTA COUNTY	OC4 EP RULE 20A CYPRESS & HILLTOP REDING	2006	30533492	\$193,839
			<u>Subtotal</u>	<u>\$193,839</u>
			<u>TOTAL</u>	<u>\$27,685,376</u>

ANNUAL REPORT OF OVERHEAD TO
UNDERGROUND CONVERSIONS CLOSED IN 2011
RULE 20, SECTION B PROJECTS - MAT 10H

<u>COUNTY/ COMMUNITY</u>	<u>LOCATION</u>	<u>JOB NUMBER</u>	<u>COMPLETED COSTS</u>	
			<u>OTHERS*</u>	<u>TOTAL*</u>
<u>El Dorado</u>				
Placerville	OC4 POINT VIEW 20B (REPLC NG POLE)	30833153	\$0	\$18,247
		<i>Subtotal</i>	\$0	\$18,247
<u>Madera</u>				
Madera	OC2 AD EP ELLIS ST/AVE 16 OC MADERA,R20B	30778182	-\$197,806	\$304,184
		<i>Subtotal</i>	-\$197,806	\$304,184
<u>Merced</u>				
Merced	OC2 EP 1617 MAIN ST, MERCED RULE 20B	30807656	-\$58,945	\$171,195
		<i>Subtotal</i>	-\$58,945	\$171,195
<u>Placer</u>				
Auburn	CCD EP RANCHERIA RULE 20 -CONVERT E SVC	30731904	-\$14,947	\$39,492
		<i>Subtotal</i>	-\$14,947	\$39,492
<u>San Luis Obispo</u>				
El Paso De Robles	OC2 = EP SO RIVER RD & NAVAJO PASO ROBLE	30755883	-\$81,895	\$210,051
		<i>Subtotal</i>	-\$81,895	\$210,051
<u>Santa Clara</u>				
Morgan Hill	OC2 13TENNANT AVE MORGAN HILL	30657226	-\$486,282	\$620,014
		<i>Subtotal</i>	-\$486,282	\$620,014
		<i>TOTAL</i>	-\$839,875	\$1,363,183

* OTHERS = Customer contributions

* TOTAL NET = PG&E cost

**ANNUAL REPORT OF OVERHEAD TO
UNDERGROUND CONVERSIONS CLOSED IN 2011
RULE 20, SECTION C PROJECTS - MAT 10I**

<u>COUNTY/ COMMUNITY</u>	<u>LOCATION</u>	<u>JOB NUMBER</u>	<u>COMPLETED COSTS</u>	
			<u>OTHERS*</u>	<u>TOTAL*</u>
<u>Alameda</u>				
Emeryville	OC1 AD EP 5812 HOLLIS STREET EMERYVILLE	30738553	-\$72,746	\$196,158
Fremont	OC1 AD GEP 3701 PERALTA BLVD - FREMONT	30682948	-\$33,788	\$113,482
Fremont	AD GEP 220-310 LURENE DRIVE FREMONT	30762391	-\$12,111	\$1,855
		<i>Subtotal</i>	-\$118,646	\$311,496
<u>Contra Costa</u>				
Danville	OC1 30 HIDDEN HILLS PLACE DANVILL	30647971	-\$27,675	-\$2,449
		<i>Subtotal</i>	-\$27,675	-\$2,449
<u>El Dorado</u>				
Shingle Springs	OC4 EP 5168 HONPIE RD SHINGLE SPRINGS	30769707	-\$114,444	-\$38,619
		<i>Subtotal</i>	-\$114,444	-\$38,619
<u>Fresno</u>				
Fresno	OC2 EP CHESTNUT AVE S/O COPPER AVE	30679636	-\$126,378	\$61,211
Fresno	OC2 AD EP FORKNER FRESNO - WRO RULE 20C	30850164	-\$68,289	\$81,817
Kingsburg	OC2 EP + 10693 DAVIS AVE KINGSBURG	30831534	-\$31,264	-\$1,351
Reedley	OC2 AD EP 1155 E. SPRINGFLD REEDLEY R20	30785810	-\$47,963	-\$10,511
		<i>Subtotal</i>	-\$273,894	\$131,167
<u>Kern</u>				
Bakersfield	OC2 EP 10051 MEACHAM RD BAKERSFIELD	30769764	-\$90,380	\$50,627
Bakersfield	OC2 EP SW NE 20 32/ 27 OH/UG CONVERT BAK	30845511	-\$5,131	\$5,358
		<i>Subtotal</i>	-\$95,512	\$55,986
<u>Madera</u>				
Madera	OC2 EP 1105 S. MADERA AVE. MADERA	30848304	-\$26,921	\$7,471
		<i>Subtotal</i>	-\$26,921	\$7,471
<u>Marin</u>				
San Anselmo	OC4 GEP 123 STURDIVANT AVE SAN ANSELMO	30773696	-\$19,554	-\$3,617
		<i>Subtotal</i>	-\$19,554	-\$3,617
<u>Monterey</u>				
Carmel	OC2 +ES 10TH & SAN ANTONIO SW CARMEL	30746110	-\$8,638	\$17,004
Pebble Beach	OC2 +ES 1231 PADRE LN PEBBLE BEACH R-1	30768968	-\$69,500	\$93,634
Pebble Beach	OC2 +ES 1131 PORQUE LN PEBBLE BEACH	30787089	-\$11,288	\$10,247
		<i>Subtotal</i>	-\$89,426	\$120,885
<u>Nevada</u>				
Grass Valley	OC4 129, 159 BRENTWOOD & 180 SIERRA COLL	30860500	-\$24,279	\$55,794
		<i>Subtotal</i>	-\$24,279	\$55,794
<u>San Luis Obispo</u>				
Arroyo Grande	OC2 EP 205 EL CAMINO REAL AG 20C	30778385	-\$64,402	\$83,342
Arroyo Grande	OC2 WR0 20C MYRTLE & EAST CHERRY AG	30789343	-\$59,983	\$78,810
Arroyo Grande	OC2 EP LOT NO 007192038 ARROYO GRANDE	30831173	-\$15,937	\$9,159
El Paso De Robles	OC2 EP WRO 6970 VINEYARD, PASO ROBLES 30	30578456	-\$63,838	\$98,098
El Paso De Robles	OC2 EP 1400 RAMADA DR PASO ROBLES	30784864	-\$92,497	\$95,506
San Luis Obispo	OC2 EP HIGHWAY 229 CRESTON	30818338	-\$57,848	\$16,696
		<i>Subtotal</i>	-\$354,504	\$381,610
<u>San Mateo</u>				
Hillsborough	OC1 EP 601 PROVIDENT DR HILLSBOROUGH	30786502	-\$42,996	\$47,759
Menlo Park	OC1 EP 1415 BAY LAUREL MENLO PARK	30789776	-\$34,375	\$43,580
Redwood Ci	OC1 AD GEP 333 MAIN STREET REDWOOD CITY	30848923	-\$36,187	\$17,534
Woodside	OC1 EP 65 & 85 ROBLES DR., WOODSIDE	30832628	-\$69,059	\$33,080
		<i>Subtotal</i>	-\$182,617	\$141,953

ANNUAL REPORT OF OVERHEAD TO
UNDERGROUND CONVERSIONS CLOSED IN 2011
RULE 20, SECTION C PROJECTS - MAT 10I

<u>COUNTY/ COMMUNITY</u>	<u>LOCATION</u>	<u>JOB NUMBER</u>	<u>COMPLETED COSTS</u>	
			<u>OTHERS*</u>	<u>TOTAL*</u>
<u>Santa Clara</u>				
Los Altos	OC2 EP 590 UNIVERSITY AVE LOS ALTOS	30848697	-\$7,455	\$3,795
Los Gatos	OC2 EG 371 LOS GATOS BLVD LOS GATOS	30629581	-\$57,538	\$90,537
Morgan Hill	OC2 GEP 18650 ADAMS CT MORGAN HILL	30784775	-\$75,898	\$36,339
San Jose	OC2 AD EP 1254 MURPHY AVE SAN JOSE	30796749	-\$13,252	\$216
Saratoga	OC2 GES 22525 ROLLING HILLS RD SARATOGA	30779174	-\$36,614	\$29,094
Saratoga	OC2 AD GEI 14234 SARATOGA SUNNYVALE RD	30810381	-\$36,513	\$32,808
		<u>Subtotal</u>	-\$227,269	\$192,788
<u>Sonoma</u>				
Petaluma	OC4 AD GEP QUARRY HTS SUB R20C PETALUMA	30520192	-\$86,324	\$160,977
		<u>Subtotal</u>	-\$86,324	\$160,977
<u>Sutter</u>				
Live Oak	OC4 GEP GUM STREET LIVE OAK	30877156	-\$19,060	-\$401
		<u>Subtotal</u>	-\$19,060	-\$401
		<u>TOTAL</u>	-\$1,660,125	\$1,515,041

* OTHERS = Customer contributions

* TOTAL NET = PG&E cost