BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Order Instituting Rulemaking to Continue Implementation and Administration of California Renewables Portfolio Standard Program.

Rulemaking 11-05-005 (Filed May 5, 2011)

and the second of

Shell Energy North America (US), L.P.

March 2012 RPS Procurement Progress Report

1000 · 1

March 1, 2012

Name: Marcie Milner

1.13449.1

Title: Vice President

Email: marcie.milner@shell.com

 $\mathcal{L}_{\mathcal{A}} = \{ \mathbf{1} \in \mathcal{A} \mid \mathbf{1} \in \mathcal{A} \mid \mathbf{1} \in \mathcal{A} \}$

Phone: 858.526.2106

Fax: 858.320.2606

Address: 4445 Eastgate Mall, Suite 100

San Diego, CA 92121

RPS Procurement Progress Report: Procurement Status

Data Reported by: Shell Energy North America (US), L.P. March 1, 2012

March 2012 RPS	Procurement	Progress	Report
----------------	-------------	----------	--------

Input Required
Actual Data
Forecasted Data

	Actual	1 4, 10	Forecast							
RPS Procurement and Targets (MWh)	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Bundled Retail Sales					300,000	300,000	300,000	300,000	300,000	300,000
Annual Percentage Targets	20.0%	20.0%	20.0%	21.7%	23.3%	25.0%	27.0%	29.0%	31.0%	33.0%
Total RPS Procurement					0	0	0	0	0	0

	Procurement Quantitly Requirement	Procurement Amount
RPS Cumulative Procurement Summary	(Forecast)	(Forecast)
Compliance Period 1 [2011 - 2013]		
Procurement Quantity Calculation: 0.20 * (20	011 retall sales + 2012 retall sales + 2013 retail sales)	
Compliance Period 2 [2014 - 2016]		: 0
Procurement Quantity Calculation: (.217 * 20	014 retail sales) + (.233 * 2015 retail sales) + (.25 * 2016 re	etall sales)
Compliance Period 3 [2017 - 2020]	360,000	0

The first ways

RPS Procurement	Progress	Report:	Procurement	Detai
------------------------	-----------------	---------	--------------------	-------

Data Reported by: Shell Energy North America (US), L.P. March 1, 2012

	Input Required
	Actual Data
4.64.64.74.76.84	Forecasted Data

	Actual MWh					Forecasted MWh		
Procurement Summary (MWh)	2011	2012	2013	2014	2015	2016	2017	2018
Total Annual Procurement					0	0	0	0
Procurement from Contracts Executed Prior to June 1, 2010					0	0	0	0
Procurement from Category 1 Contracts					0	0	0	0
Procurement from Category 2 Contracts			<u> </u>		0	0	0	0
Procurement from Category 3 Contracts					0	0	0	0
Long-Term (>= 10 years)					0	0	0	0
Short-Term (< 10 years)	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				0	0	0	0

RPS-Eligible Procurement By Resource Type	2011	2012	2013	2014	2015	2016	2017	2018
Biomass					0	0	0	. 0
Digester Gas					0	0	0	0
Biodiesel			<u></u>		0	0	0	0
Landfill Gas					0	0	0	<u> </u>
Muni Solid Waste					0	0	0	0
Biopower Subtotal					0	0	0	10
Geothermal			L		0	0	0	. 0
Small Hydro			L		0	0	0	0
Conduit Hydro		11 13	ke B		0	0	0	0
Solar PV			i Mari		0	0	0	10
Solar Thermal		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	I 19		0	0	0	10
Wind					0	0	0	0
Ocean/Tidal					0	0	0	0
Fuel Cells			i ·		0	0	0	0

1	Contract Detail	2011	2012	2013	2014	2015	2016	2017	2018
- 1	Pre-2002 Contracts	0	0	0	0	0	0	0	
	Biomass	0	0	0	0	0	0	0	
	Digester Gas	0	0	0	0	0	0	0	
	Biodiesel	0	0	0	0	0	0	0	· • · · · · · · · · · · · · · · · · · ·
	Landfill Gas	0	0	0	0	0	0	0	
	Muni Solid Waste	0	0	0	0	0	0	0	
	Geothermal	0	0	0	0	0	0	0	
	Small Hydro	0	C	0	0	0	0	0	
	Conduit Hydro	0	0	0	0	0	0	0	
	Solar PV	0	0	0	0	0	0	0	
	Solar Thermal	0	0	0	0	0	0]	0	
	Wind	0	0	0	0	0	0	0	
	Ocean/Tidal	Ō	0	0	0	0	0	0	
	Fuel Cells	0	0	0	0	0	0	0	
CPUC ID	2009 Contracts					0	0	0	
	Beardsley					0	0	0	
	Big Horn					0	0	0	
	FMG - Mid Valley - FMG - MId Valley					0	0	0	
	FMG - Milliken - FMG - Milliken					0	. 0	0	
	Tulloch					0	0	0	
	Contract Name					0	0	0	
CPUC ID	2010 Contracts					0	0		
	Combine Hills					0	0	0	
	Combine Hills					0	0	0	
	Combine Hills					0	0	0	
	White Creek Wind 1 - White Creek					0	0	0	
	Contract Name					0	0	0	
PUC ID						0	0		
						0	0	0	
						0	0	0	
						0	0	0	
						0	0	0	
	•			48.7		0	0	0	
	-		13	744913		0	0	0	
				18 300		0	0	0	
		***************************************				0	0	0	
			***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0	0	0	
PUC ID	2012 Contracts	0	0	0	0	0	0	0	
	Contract Name	0	0	0	0	0	0	0	
-	Contract Name	0	0	0	0	0	0	0	
	Expired Contracts/ Contracts Expiring Before 2020	0	0	0	0	0	0	C	
	Contract Name	0	0	0	0	0	0	C	
	Contract Name	0	0	0 [0	0	0	C	

2019	2020
0	0
0	0
0	0
0	0
0	0
0	0
0	0

2019	2020
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

2019	2020	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
0	0					
0	0			Blomass		
0	0			Digester Gas		
0	0			·Biodlesel		
0	0			Landfill Gas		***************************************
0	0			Muni Solid Waste		
0	0			Geothermal		
0	0			Smali Hydro		
0	0			Conduit Hydro	11	
0	0		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Solar PV	<u> </u>	
0	0			, Solar Thermal		
0	0			Wind;		
0	0		5 1 p 1 1 3	* Ocean/Tidal		
0	0		1 1	Fuel Cells		
0	0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
0	0	executed - no approval needed	online	Small Hydro	Pre-June 1, 2010	Short-term
0	Ö	executed - no approval needed	online	Wind	Pre-June 1, 2010	Short-term
0	0	executed - no approval needed	online	Landfill Gas	Pre-June 1, 2010	Short-term
0	0	executed - no approval needed	online	Landfill Gas	Pre-June 1, 2010	Short-term
0	0	executed - no approval needed	online	Small Hydro	Pre-June 1, 2010	Short-term
0	0	**************************************	***************************************			######################################
0	0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
0	0	executed - no approval needed	online	Wind	Pre-June 1, 2010	Short-term
0	0	executed - no approval needed	online	Wind	Pre-June 1, 2010	Short-term
0	0	executed - no approval needed	online	Wind	Pre-June 1, 2010	Short-term
0	Ö	executed - no approval needed	online	Wind	Pre-June 1, 2010	Short-term
0	0					
0	0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
0	0					
0	0		1 !			
0	0	TO THE PROPERTY OF THE PROPERT	:			
0	0					
0	0					
0	0					
0	0					
Ö	0					
Ö	Ö	ATTERNATION OF THE PROPERTY OF				
0	0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
ő	. Ö		, many status			
Ö	Ö		· · · · · · · · · · · · · · · · · · ·	***************************************		***************************************
0	0	notes		Resource Type	<u> </u>	
ő	ŏ		<u> </u>		1	
0	0		<u> </u>		1	

OFFICER VERIFICATION FORM

I am an officer of the reporting corporation herein, and am authorized to make this verification on its behalf. The statements in the foregoing document are true of my own knowledge, except as to matters which are therein stated on information or belief, and as to those matters I believe them to be true. The spreadsheet format used to file this compliance report has not [has] been altered from the version issued or approved by Energy Division [, with the alterations described in this report].

I declare under penalty of perjury that the foregoing is true and correct.

Executed on Feb 29, 2012 at San Siego
California.

Date)

(Name of city)

(Signature and Title of Corporate Officer)