

BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Order Instituting Rulemaking to Continue
Implementation and Administration of California
Renewables Portfolio Standard Program.

Rulemaking 11-05-005
(Filed May 5, 2011)

Shell Energy North America (US), L.P.

March 2012 RPS Procurement Progress Report

March 1, 2012

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RPS Procurement Progress Report: Procurement Status

March 2012 RPS Procurement Progress Report

Data Reported by:
 Shell Energy North America (US), L.P.
 March 1, 2012

Input Required
 Actual Data
 Forecasted Data

RPS Procurement and Targets (MWh)	Actual		Forecast							
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Bundled Retail Sales					300,000	300,000	300,000	300,000	300,000	300,000
Annual Percentage Targets	20.0%	20.0%	20.0%	21.7%	23.3%	25.0%	27.0%	29.0%	31.0%	33.0%
Total RPS Procurement					0	0	0	0	0	0

RPS Cumulative Procurement Summary	Procurement Quantity Requirement (Forecast)	Procurement Amount (Forecast)
Compliance Period 1 [2011 - 2013]		
<i>Procurement Quantity Calculation: 0.20 * (2011 retail sales + 2012 retail sales + 2013 retail sales)</i>		
Compliance Period 2 [2014 - 2016]		0
<i>Procurement Quantity Calculation: (.217 * 2014 retail sales) + (.233 * 2015 retail sales) + (.25 * 2016 retail sales)</i>		
Compliance Period 3 [2017 - 2020]	360,000	0
<i>Procurement Quantity Calculation: (.27 * 2017 retail sales) + (.29 * 2018 retail sales) + (.31 * 2019 retail sales) + (.33 * 2020 retail sales)</i>		

RPS Procurement Progress Report: Procurement Detail

Data Reported by:
Shell Energy North America (US), L.P.
March 1, 2012

	Input Required
	Actual Data
	Forecasted Data

Procurement Summary (MWh)	Actual MWh				Forecasted MWh			
	2011	2012	2013	2014	2015	2016	2017	2018
Total Annual Procurement					0	0	0	0
Procurement from Contracts Executed Prior to June 1, 2010					0	0	0	0
Procurement from Category 1 Contracts					0	0	0	0
Procurement from Category 2 Contracts					0	0	0	0
Procurement from Category 3 Contracts					0	0	0	0
Long-Term (≥ 10 years)					0	0	0	0
Short-Term (< 10 years)					0	0	0	0

RPS-Eligible Procurement By Resource Type	2011	2012	2013	2014	2015	2016	2017	2018
Biomass					0	0	0	0
Digester Gas					0	0	0	0
Biodiesel					0	0	0	0
Landfill Gas					0	0	0	0
Muni Solid Waste					0	0	0	0
Biopower Subtotal					0	0	0	0
Geothermal					0	0	0	0
Small Hydro					0	0	0	0
Conduit Hydro					0	0	0	0
Solar PV					0	0	0	0
Solar Thermal					0	0	0	0
Wind					0	0	0	0
Ocean/Tidal					0	0	0	0
Fuel Cells					0	0	0	0

Contract Detail	2011	2012	2013	2014	2015	2016	2017	2018
Pre-2002 Contracts	0	0	0	0	0	0	0	0
Biomass	0	0	0	0	0	0	0	0
Digester Gas	0	0	0	0	0	0	0	0
Biodiesel	0	0	0	0	0	0	0	0
Landfill Gas	0	0	0	0	0	0	0	0
Muni Solid Waste	0	0	0	0	0	0	0	0
Geothermal	0	0	0	0	0	0	0	0
Small Hydro	0	0	0	0	0	0	0	0
Conduit Hydro	0	0	0	0	0	0	0	0
Solar PV	0	0	0	0	0	0	0	0
Solar Thermal	0	0	0	0	0	0	0	0
Wind	0	0	0	0	0	0	0	0
Ocean/Tidal	0	0	0	0	0	0	0	0
Fuel Cells	0	0	0	0	0	0	0	0
CPUC ID 2009 Contracts								
Beardsley								
Big Horn								
FMG - Mid Valley - FMG - Mid Valley								
FMG - Milliken - FMG - Milliken								
Tulloch								
Contract Name								
CPUC ID 2010 Contracts								
Combine Hills								
Combine Hills								
Combine Hills								
White Creek Wind 1 - White Creek								
Contract Name								
CPUC ID 2011 Contracts								
CPUC ID 2012 Contracts	0	0	0	0	0	0	0	0
Contract Name	0	0	0	0	0	0	0	0
Contract Name	0	0	0	0	0	0	0	0
Contract Name	0	0	0	0	0	0	0	0
Expired Contracts/ Contracts Expiring Before 2020	0	0	0	0	0	0	0	0
Contract Name	0	0	0	0	0	0	0	0
Contract Name	0	0	0	0	0	0	0	0

OFFICER VERIFICATION FORM

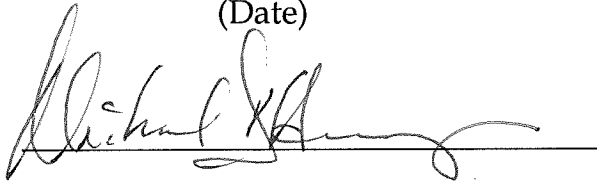
I am an officer of the reporting corporation herein, and am authorized to make this verification on its behalf. The statements in the foregoing document are true of my own knowledge, except as to matters which are therein stated on information or belief, and as to those matters I believe them to be true. The spreadsheet format used to file this compliance report has not [has] been altered from the version issued or approved by Energy Division [, with the alterations described in this report].

I declare under penalty of perjury that the foregoing is true and correct.

Executed on Feb 29, 2012 at San Diego,
California.

(Date)

(Name of city)



(Signature and Title of Corporate Officer)