BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Order Instituting Rulemaking to Continue

Implementation and Administration of California

Renewables Portfolio Standard Program.

Rulemaking 11-05-005 (Filed May 5, 2011)

PacifiCorp

March 2012 RPS Procurement Progress Report

PUBLIC VERSION

March 1, 2012

Name: Teri Ikeda Title: Renewable Compliance Officer Email: teri.ikeda@pacificorp.com Phone: 503-813-6848 Fax: Address: 825 NE Multnomah Street, #600 Portland, Oregon 97232

	CALIFORNIA'S RENEWABLES PORTFOLIO STANDARD
	Instructions for the RPS Procurement Progress Reporting Worksheet
1	The March 2012 RPS Procurement Progress Reports will be submitted to the Commission as specified below: > Serve a public version on the service list in proceeding R.11-05-005. All pages must be legible. Retail Sellers are responsible for maintaining confidentiality when serving a redacted report. No more than 35 CPUC e-mail addresses can be included in the same e-mail. > Submit a confidential Excel version utilizing the locked spreadsheet with the Energy Division by e-mailing an electronic version to robert.blacknev@cpuc.ca.gov and rpscompliance@cpuc.ca.gov.
	> Send paper copies (confidential and public) to each of the assigned Administrative Law Judges (ALJs):
	Regina M. DeAngelis and Anne E. Simon
	California Public Utilities Commission
	505 Van Ness Avenue
	San Francisco, CA 94102
	> Do not send paper copies of the confidential version to anyone except the persons listed above, unless specifically requested.
2	Any retail seller seeking confidentiality protection should file a declaration. Confidentiality requests shall comply with the substantive and procedural rules set forth in D.06-06-066, as modified by D.08-04-023, the Commission's decision in its Confidentiality proceeding, Rulemaking (R.) 05-06-040, and any subsequent decisions issued in the same or successor proceeding. A declaration for confidentiality should include the identification of all redacted information by tab name and cell reference.
3	Any questions regarding the completion and/or filing of this report can be directed to: Robert Blackney, Energy Division, California Public Utilities Commission: robert.blackney@cpuc.ca.gov, (415) 703-3072
4	Include the Title Page and fill out the following information: > Name of the retail seller submitting the Report > Date the Report is being submitted > Contact information
5	Complete the Officer Verification Form in the format provided (Rule 1.11)
6	Yellow cells throughout the spreadsheet indicate user supplied data by the retail seller where and when applicable.
7	All data must be entered in MWh out to three decimal points to accurately account for retail sales, procurement and targets. The spreadsheet will display MWh throughout. Do not round any reporting data, as this may trigger some cells to tum red.
8	The spreadsheet included in this report has locked cells to ensure the functionality of the spreadsheet and the accuracy of the data provided by the user. An unprotected version of the spreadsheet is also available by request.
	ACCOUNTING TAB
9	The user will enter actual and forecasted retail sales figures to generate the Procurement Quantity Requirement.
	PROCUREMENT DETAIL TAB
10	<u>Procurement Summary:</u> Total Annual Procurement is differentiated by four categories: Procurement from Contracts Executed Prior to June 1, 2010, Procurement from Category 1 Contracts, Procurement from Category 2 Contracts, Procurement from Category 3. Procurement is further differentiated based on whether the contract is 10 years in length or longer (i.e., a long- term contract). Data for this section is populated by completing the Contract Detail section below. See notes in cells B10:B13 for references to procurement definitions in the portfolio content category decision D.11-12-052.

- 11 <u>RPS Eligible Procurement by Resource Type:</u> This report must state the amount procured or projected to be procured from each resource type (D.05-07-039, Appendix A, D.06-10-050, page 47-48). This information is reported in rows 25-38 in the "Procurement Detail" tab and populated by completing the "Contract Detail" section.
- 12 Contract Detail: For each contract, enter actual and forecasted delivery data throughout the contract term. Do not assume that an expiring contract will be renegotiated.
 - > Pre-2002 Contracts : Input total annual deliveries by resource type
 - 2002-Present years' Contracts: List contracts by name, annual deliveries (MWh), contract status, facility status, resource type, contract classification and contract length.
 In the "Contract Status" column, "short-listed and/or under negotiation" is an option; use the short-listed option only for projects for which the LSE has a high level of confidence that a contract will be executed.

Projects for which the CSL has a high level of confidence that a confidence that a confidence that a contract. Will be excited.
"Expired Contracts": Any contract expiring prior to 2020 should be listed in this section. User should identify expired contract by name and input annual deliveries (MWh) in the first year the contract is no longer delivering for the LSE (per existing contract) and in every year thereafter. For example, if a contract with annual deliveries of 10,000 MWh expired 12/31/2007, user should enter 10,000 MWh in 2008 and in every year thereafter. If an expired or expiring contract is re-signed, remove contract information from "Expired Contracts" section and enter it under the appropriate contracting year, as you would be expired the contract in the section. would for any other contract.

Spreadsheet user notes

> Protecting confidential data: Individual cells may be formatted black, which will serve to redact info when excel file is converted to pdf. Select cell - click on "fill color" icon - choose black. Note: Once converted to pdf, additional steps are necessary to ensure redacted data is not accessible.

> Adding and/or deleting rows. The "Procurement Detail" tab allows users to add to or delete rows. Within the desired section, highlight entire row(s) by selecting the excel row number(s) - right click and select "copy" - right click again and select "insert copied cells"

A	В	С	D	E	F	G	H	1	J	К	L
1											
2	RPS Procurement Progress Repo	rt: Procurem	ent Status								
3	Data Reported by:										
4	PacifiCorp			Input Required	t						
5	March 1, 2012			Actual Data							
6				Forecasted Da	ata						
7 8		Actual	1				Forecast				
9	RPS Procurement and Targets (MWh)	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
10	Bundled Retail Sales	808,648					811,590	822,880	820,960	819,260	818,690
11	Annual Percentage Targets	20.0%	20.0%	20.0%	21.7%	23.3%	25.0%	27.0%	29.0%	31.0%	33.0%
12	Total RPS Procurement	159,109	128,614	129,963	138,149	131,508	132,702	133,866	132,692	133,086	133,214
13 14											
15	RPS Cumulative Procurement Summary	Procuren	nent Quantitiy Re (Forecast)	equirement	P	ocurement Amo (Forecast)	ount				
16	Compliance Period 1 [2011 - 2013]					417,686					
17	Procurement Quantity Calculation: 0.20 * (201	1 retail sales + 201	2 retail sales + 20)13 retail sales)							
18	Compliance Period 2 [2014 - 2016]					402,358					
19	Procurement Quantity Calculation: (.217 * 201	4 retail sales) + (.2	33 * 2015 retail sa	ales) + (.25 * 2016	s retail sales)						
20	Compliance Period 3 [2017 - 2020]		984,394			532,858					
21	Procurement Quantity Calculation: (.27 * 2017)	retail sales) + (.29	* 2018 retail sales	s) + (.31 * 2019 re	tail sales) + (.33	* 2020 retail sale	s)				

RPS Procurement Progress Report: Procurem Data Reported by: PacifiCorp March 1, 2012	ent Detail			Input Required Actual Data Forecasted Data											
	Actual MWh				Contractory of the second	orecasted MWh									
Procurement Summary (MWh) Total Annual Procurement	2011	2012 128,614	2013 129,963	2014 138,149	2015	2016 132.702	2017 133,866	2018 132.692	2019 133,085	2020 133.214					
Procurement from Contracts Executed Prior to June 1, 2010 Procurement from Category 1 Contracts Procurement from Category 2 Contracts	159,109 0 0	128,614 0 0	129,963 0 0	138,149 0 0	131,508 0 0	132,702 0 0	133,866 0 0	132,692 0 0	133,086 0 0	133,214 0 0					
Procurement from Category 3 Contracts Long-Term (>= 10 years) Short-Term (< 10 years)	0 158,268 37,902	0 127,925 689	0 129,210 753	137,388 761	0 131,508 0	0 132,702 0	133,866 0	0 132,692 0	0 133,086 0	0 133,214 0					
RPS-Eligible Procurement By Resource Type	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020					
Biomass Digester Gas	40,301 0	0 0	U 0	U 0	0	0	0	0 0	0 0	U 0					
Biodiesel Landfill Gas	0 246	0 237	0 233	0 239	0 236	0 236	0 237	0 236	0 236	0 237					
Muni Solid Waste Biopower Subtotal	0 40.547	0 237	0 233	0 239	0 236	0 236	0 237	0 236	0 236	0 237					
Geothermal Small Hydro	4,637 64,808	4,818 46,415	4,683 46,894	4,713 52,706	4,738 48,672	4,711 49,424	4,721 50,267	4,723 49,454	4,718 49,715	4,721 49,812					
Condult Hydro Solar PV	0 0	0 0	0	0 0	0	0 0	0 0	0 0	0 0	0 0					
Solar Thermal Wind	0 86,178	0 77.144	0 78,153	0 80,492	0 77,862	0 78,331	0 78,641	0 78,278	0 78,417	0 78,445					
Ccean/Tidal Fuel Cells	0	0	0	0	0	0	0	0	0	0					
Biomass Digester Gas Biodiese Landfil Gas Muni Solid Waste Geothermal Small Hydro Conduit Hydro Solar Thermai Wind Ocean/Tidal Fuel Cells 2002 Contracts [Project Name]: total generation	1,620 0 0 3,251 64,808 0 0 3,518 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 3.292 46,415 0 0 3.380 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 3,132 46,894 0 0 3,192 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 3,225 52,706 0 0 3,353 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 3,216 48,672 0 0 3,298 0 0 0 0 0	0 0 3.191 49.424 0 0 3.281 0 0 0 0 0 0 0 0	0 0 0 3,211 50,267 0 0 0 3,311 0 0 0 0 0	0 0 3,205 49,454 0 0 0 0 3,297 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 3.203 49.715 0 0 3.296 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 3.207 49.812 0 0 0 0 3.301 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	executed - no approval needed executed - no approval needed executed - no approval needed	online online online online online online orline online online online online online online online	Biomass Digester Gas Biodese Landfill Gas Muni Solid Waste Geothermal Small Hydro Condut Hydro Condut Hydro Condut Hydro Solar PN Solar Thermal Wind Ocean/Tidal Fuel Cells Resource Type	Pre-June 1, 2010 Pre-June 1, 2010 Pre-June 1, 2010 Pre-June 1, 2010 Contract Classification	Long-te Long-te Long-te Long-te
CA RPS Eligible Deliveries	0	0 0	0	0	0	0	0	0	0	0					
[Project Name] - total generation	Sector Contraction of the		U.	U O·	0	0	0	0 0 0	0 0 0	0 0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract L
[Project Name] - total generation CA RPS Eligible Deliveries 2003 Contracts [Project Name] - total generation	0	0 0 0	0 0 0	0	0	U O	<u>o</u>	0	0	0					
[Project Name] - total generation CA RPS Elipible Deliveries 2003 Contracts [Project Name] - total generation CA RPS Elipible Deliveries [Project Name] - total generation CA RPS Elipible Deliveries	0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0					
[Project Name] - total generation CA RPS Eligible Deliveries 2003 Contracts [Project Name] - total generation CA RPS Eligible Deliveries [Project Name] - total generation CA RPS Eligible Deliveries 2004 Contracts [Project Name] - total generation	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract L
[Project Name] - total generation CA RPS Eligible Delivenes 2003 Contracts [Project Name] - total generation CA RPS Eligible Delivenes [Project Name] - total generation CA RPS Eligible Delivenes 2004 Contracts [Project Name] - total generation CA RPS Eligible Delivenes [Project Name] - total generation		0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	U 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract L
[Project Name] - total generation CA RPS Eligible Deliveries 2003 Contracts [Project Name] - total generation CA RPS Eligible Deliveries [Project Name] - total generation CA RPS Eligible Deliveries 2004 Contracts [Project Name] - total generation CA RPS Eligible Deliveries 2004 Contracts [Project Name] - total generation CA RPS Eligible Deliveries 2004 Contracts [Project Name] - total generation CA RPS Eligible Deliveries 2005 Contracts Wolverine Creek	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 184,207	0 0 0 0 0 0 0 0 179,199	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 181,167	0 0 180,154	0 0 180,473	0 0 0 0 0 0 0 180,598	Contract Status	Facility Status	Resource Type	Contract Classification	Contract L
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[Project Name] - total generation CA RPS Eligible Deliverles 2003 Contracts [Project Name] - total generation CA RPS Eligible Deliverles [Project Name] - total generation CA RPS Eligible Deliverles 2004 Contracts [Project Name] - total generation CA RPS Eligible Deliverles [Project Name] - total generation CA RPS Eligible Deliverles [Project Name] - total generation CA RPS Eligible Deliverles [Project Name] - total generation CA RPS Eligible Deliverles [Project Name] - total generation CA RPS Eligible Deliverles [Project Name] - total generation [Project Name] - total generati	199.233 3,338	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 184,207		0 0 0 0 0 0 0 0 0 180,096 2,977		0 0 180,154	0 0 180,473		Contract Status	Facility Status	Resource Type	Contract Classification	Contract L Contract L Long-te
[Project Name] - total generation CA RPS Eligible Deliveries 2003 Contracts [Project Name] - total generation CA RPS Eligible Deliveries [Project Name] - total generation CA RPS Eligible Deliveries 2004 Contracts 2004 Contracts 2004 Contracts 2004 Contracts 2005 Contracts 20	199,233 3,338 14,700 246 0 0 0 5,717	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 184,207		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 180,154	0 0 180,473		Contract Status executed - no approval needed	Facility Status	Resource Type	Contract Classification Pre-June 1, 2010	Contract L Long-te
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A RPS Eligible Deliveries contracts indeli II		0 548	0 7,838	0 7,889	0 7,758	0 7,828	0 7,825	0 7,804	0 7,819	0 7,816	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
lgible Deliveries	82.764 1.386										executed - no approval needed	online	Geothermal	Pre-June 1, 2010	Long-term
	411.505 6,894										executed - no approval needed	online	Wind	Pre-June 1, 2010	Long-term
	0	0	Ó	0	0	0	Q	0	Ø	0	Contraction of the approval messes		mile	, losare I, ze ie	Congreim
266	0 37,040 33,4	0 431 : :	0 33,776	0 34,749 :	0 33,985	0 34,170	0 34,301	0 34,152 :	0 34,208	0 34,221	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
	337.242 5,649										executed - no approval needed	online	Wind	Pre-June 1, 2010	Long-term
	128,690 2,156											online	Wind	Pre-June 1, 2010	
	240,695										executed - no approval needed				Long-term
4 197	,032 ,690										executed - no approval needed	online	Wind	Pre-June 1, 2010	Long-term
	3,312 15,947										executed - no approval needed	online	Wind	Pre-June 1, 2010	Long-term
	1,775										executed - no approval needed	online	Wind	Pre-June 1, 2010	Long-term
	85.966 3,115										executed - no approval needed	online	Wind	Pre-June 1, 2010	Long-term
2	39.954 4.020										executed - no approval needed	online	Wind	Pre-June 1, 2010	Long-term
	307,522 5,152											online	Wind	Pre-June 1, 2010	Long-term
	384,150										executed - no approval needed				
	6,435 83,189										executed - no approval needed	online	Wind	Pre-June 1, 2010	Long-term
and the second second	1,394 0	n	n	'n	a	0			n		executed - no approval needed	online	Wind	Pre-June 1, 2010	Long-term
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	12,622 10,1 50,207	814	11,168	11,535	10,438	10,542	10,585	10,522	10,549	10,552	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
	841 348,090									0	executed - no approval needed	online	Wind	Pre-June 1, 2010	Short-term
	5,831										executed - no approval needed	online	Wind	Pre-June 1, 2010	Long-term
	5,181 305,1 6,950 5,0		25,138 5,337	328,509 5,456	319,618 5,291	324,422 5,361	324,183 5,369	322,741 5,340	323,782 5,357	323,568 5,356		online	Wind	Pre-June 1, 2010	Long-term
	0	0	0	0	0	0	0	0	0	0					
	ő	0	ō	o	0	0	õ	0	9	0					
	0 55,730	0	0	0	0	0	C	0	0	0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
	6,757 6,982										executed - no approval needed	online	Wind	Pre-June 1, 2010	Long-term
	697.654 609.0 11.687 10.		09,795 10,009	639,090 10.615	619,569 10,258	622,818 10,294	627,159 10,389	623,182 10,314	624,386 10,332	624,909 10,345			Wind		
	37,061	150	10,009	10.010	10,200	10,294	10,369	10,314	10,332	0	8	online		Pre-June 1, 2010	Long-term
	37,061 0	0	0	o	0	0	0	0 .	0	0	executed - no approval needed	online	Biomass		Short-term
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CA RPS Eligible Deliveries	0	40.919	41,219	41.498	42.222	42,728	42 728	42.728	0 54.137	0 54.137	notes		
Expired Contracts/ Contracts Expiring Before 2020	1,420	40,919	41,218	41,498	42,222	42,728	42,728 :	42,728	54,137 :	04,137		Resource Typ∈	
Condit											Generation estimated based on 3-year average of total system volume		
CA RPS Eligible Deliveries											Generation estimated based on 3-year average of CA-allocated volume	Small Hydro	
Ralphs Ranch, Inc											Generation estimated based on 3-year average of total system volume		
CA RPS Eligible Deliveries											Generation estimated based on 3-year average of CA-allocated volume	Small Hydro	
Chevron Casper Wind Farm											Generation estimated based on 3-year average of total system volume		
CA RPS Eligible Deliveries											Generation estimated based on 3-year average of CA-allocated volume	Wind	
Luckey Paul											Generation estimated based on 3-year average of total system volume		
CA RPS Eligible Deliveries											Generation estimated based on 3-year average of CA-allocated volume	Small Hydro	
Oimstead											Generation estimated based on 3-year average of total system volume		
CA RPS Eligible Deliveries											Generation estimated based on 3-year average of CA-allocated volume	Small Hydro	
Slate Creek											Generation estimated based on 3-year average of total system volume		
CA RPS Eligible Deliveries											Generation estimated based on 3-year average of CA-allocated volume	Small Hydro	
Roseburg Forest Products	0	142 976	142 976	142 976	142 976	142 976	142 976	142 976	142,976	142 976	Generation estimated based on 3-year average of total system volume		
CA RPS Eligible Deliveries	0	142.976 2.438	142,976 2,438	142,976 2,438	142.976 2.438	142,976 2,438	142,976 2,438	142,976 2,438	2,438		Generation estimated based on 3-year average of CA-allocated volume	Biomass	
Roseburg Weed	AV					2,000		2,100	2,100		Generation estimated based on 2011 volumes	Sector of the se	
CA RPS Eligible Deliveries											Generation estimated based on 2011 volumes	Biomass	
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CA RPS Eligible Deliveries	0	0	0	0	0	0	0	0	0	0			
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CA RPS Eligible Deliveries	0.	0	0	0	0	0	0	0	0	0			
[Project Name] - total generation	0	0	0	0	0	0	0	0	0	0			
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[Project Name] - total generation	0	0	0	0	0	0	0	Ő	0	Ö			
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[Project Name] - total generation	····· 6····	ò	ō		····· ô	0	ò	- i i i i i i i i i i i i i i i i i i i		Ô			
CA RPS Eligible Deliveries	õ		Å	and the second			a service and the service of the ser		COLOR DE LA CALENCE CALENCE	Sector Contractor			

OFFICER VERIFICATION FORM

I am an officer of the reporting corporation herein, and am authorized to make this verification on its behalf. The statements in the foregoing document are true of my own knowledge, except as to matters which are therein stated on information or belief, and as to those matters I believe them to be true. The spreadsheet format used to file this compliance report has not been altered from the version issued or approved by Energy Division.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on February <u>29</u>, 2012 at Portland, Oregon.

Stefan Bird, Senior Vice President, Commercial & Trading