

**Attachment A
Proposed Schedule**

Quarterly Period	Event
2012 Q2	<ul style="list-style-type: none"> • Additional round of comments addressing RRIM issues for the 2010-2012 cycle, including any implementation schedule. • Decision on Bridge Guidance and Bridge Application • Proposed Decision (PD) on 2010-2012 RRIM issues.
2012 Q2-Q3	<ul style="list-style-type: none"> • Decision on 2010-2012 RRIM • Additional round of comments addressing how RRIM should be applied for the 2013-2014 cycle, assuming continued use of some version of the existing PEB-shared savings mechanism. • IOU’s File 2010-2011 Incentive Claims—The specific schedule for this application should be discussed with Energy Division to determine the most efficient schedule given that the 2013-2014 EE Program Portfolio application proceeding will be concurrent with this RRIM proceeding. • Comments and Reply Comments on an additional “non-resource” incentive mechanism. • Workshops to address possible new incentive design to replace the existing PEB shared-savings mechanism
2012 Q3 (or as soon as data is available for the 2013-2014 period)	<ul style="list-style-type: none"> • Comments and Reply comments on updated data on 2013-14 portfolio applied to the RRIM. • PD on the 2013-2014 RRIM, Comments and Reply Comments thereto.
2012 Q4	<ul style="list-style-type: none"> • PD and Final Decision on 2010-2011 Incentive Claims • Final Decision on the 2013-2014 RRIM. • Final Decision on 2013-2014 IOU Portfolio Applications • Workshops and post-workshop comments on a non-resource-based incentive mechanism.
2013 Q1	<ul style="list-style-type: none"> • PD on non-resource incentive mechanism. • Comments, Reply Comments, and Final Decision on non-resource-based incentive mechanism. • Opportunity to fund shift in the portfolio to better match RRIM methodology
2013 Q2	<ul style="list-style-type: none"> • Comments and reply comments on more significant changes to RRIM for 2015 and beyond.