BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Order Instituting Rulemaking to Continue Implementation and Administration of California Renewables Portfolio Standard Program.

Rulemaking 11-05-005 (Filed May 5, 2011)

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Shell Energy North America (US), L.P.

March 2012 RPS Procurement Progress Report

March 1, 2012

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RPS Procurement Progress Report: Procurement Status Data Reported by:

March 2012 RPS Procurement Progress Report

Shell Energy North America (US), L.P.
March 1, 2012

Input Required
Actual Data
Forecasted Data

	Actual	1 11 5 20	Forecast							
RPS Procurement and Targets (MWh)	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Bundled Retail Sales					300,000	300,000	300,000	300,000	300,000	300,000
Annual Percentage Targets	20.0%	20.0%	20.0%	21.7%	23.3%	25.0%	27.0%	29.0%	31.0%	33.0%
Total RPS Procurement					0	0	0	0	0	0

RPS Cumulative Procurement Summary	Procurement Quantitly Requirement (Forecast)	Procurement Amount (Forecast)
Compliance Period 1 [2011 - 2013]		
Procurement Quantity Calculation: 0.20 * (2011	retall sales + 2012 retail sales + 2013 retail sales)	
Compliance Period 2 [2014 - 2016]		
Procurement Quantity Calculation: (.217 * 2014	retail sales) + (.233 * 2015 retail sales) + (.25 * 2016 r	etall sales)
Compliance Period 3 [2017 - 2020]	360,000	
Procurement Quantity Calculation: (.27 * 2017 n	etail sales) + (.29 * 2018 retail sales) + (.31 * 2019 retai	

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RPS Procurement Progress Report: Procurement Detail

Data Reported by: Shell Energy North America (US), L.P. March 1, 2012

 Input Required
 Actual Data
Forecasted Data

·	Actual MWh					Forecasted MWI		
Procurement Summary (MWh)	2011	2012	2013	2014	2015	2016	2017	2018
Total Annual Procurement			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0	0		0
Procurement from Contracts Executed Prior to June 1, 2010		1		l	0	0	0	0
Procurement from Category 1 Contracts					0	0	0	0
Procurement from Category 2 Contracts					0	0	0	0
Procurement from Calegory 3 Contracts					0	0	. 0	0
Long-Term (>= 10 years)			i	,	0	0	0	0
Short-Term (< 10 years)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				0	0	0	0

RPS-Eligible Procurement By Resource Type	2011	2012	2013	2014	2015	2016	2017	2018
Biomass					0	0	0	C
Digester Gas					0	0	0	C
Biodiesel					0	0	0	C
Landfill Gas					0	0	0	C
Muni Solid Waste					0	0	0	i c
Biopower Subtotal					0	0	0	0
Geothermal					0	0	0	C
Small Hydro			. 2		0	0	0	C
Conduit Hydro		: 1: (9)			0	0	0	C
Solar PV					0	0	0	C
Solar Thermal			- Q		0	0	0	C
Wind			1		0	0	0	C
Ocean/Tidal					0	0	0	C
Fuel Cells					0	0	0	C

	Contract Detail	2011	2012	2013	2014	2015	2016	2017	2018
ſ	Pre-2002 Contracts	0	0	0	0	0	0		0
- [Biomass	0	0	0	0	0	0		0
Ī	Digester Gas	0	0	0	0	0	0		0
Ī	Biodiesel	0	0	0	0	0	0		0
T I	Landfill Gas	0	0	0	0	0	0		0
	Muni Solid Waste	0	0	0	0	0	0		0
Ī	Geothermal	0	0	0	0	0	0		0
[Small Hydro	0	C	0	0	0	0		0
[Conduit Hydro	0	0	0	0	0	0		0
Ī	Solar PV	0	0	. 0	0	0	0		0
Ţ	Solar Thermal	0	0	0	0	0	0		0
1	Wind	, 0	0	0	0	0	0		0
Ì	Ocean/Tidal	0	0	0	0	0	0		0
	Fuel Cells	0	. 0	0	0	0	0		0
CPUC ID	2009 Contracts					0	0		0
	Beardsley					0	0		0
	Big Horn					0	0		0
	FMG - Mid Valley - FMG - MId Valley					0	0		0 [
	FMG - Milliken - FMG - Milliken					0	. 0		0
	Tulloch					0	0		0
	Contract Name					0	0		0
CPUC ID	2010 Contracts					0	0		0
	Combine Hills					0	0		0
	Combine Hills					0	0		0
	Combine Hills					0	0		0
	White Creek Wind 1 - White Creek					0	0		0
	Contract Name					0	0		0
CPUC ID	2011 Contracts					0	0		0
						0	0		0
						0	0		0
						0	0		0
						0	0		0
				48		0	0		0
			1 1			0	0		0
			37.77	. E. Ç. (0	0		0
						0	0		0
						0	0		0
PUC ID	2012 Contracts	0	0	0	0	0	0		0
1	Contract Name	0	0	0	0	0	O O		0
	Contract Name	_0	0	0	0	0	0		0
	Expired Contracts/ Contracts Expiring Before 2020	0	0	0	0	0	0		0
1	Contract Name	0	0	0	0	0	0		0
j	Contract Name	0	0	0 1	0	0	0]	0

2019	2020
0	0
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0	0
0	0

2019	2020
2019	2020
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0	0
0	0

2019	2020	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
0	0	•				
0	0			Biomass		
0	0			Digester Gas		
0	0			·Biodlesel		
0	0			Landfill Gas		
0	0			Muni Solid Waste		
0	0	***************************************		Geothermal		
0	0			Small Hydro	· · ·	
0	0			Conduit Hydro		
0	0		1. 7.66	Solar PV		mua************************************
Ö	0		The second	Solar Thermal		
ōl	0			Wind		
ŏl	0	***************************************		Ocean/Tidal		<u> </u>
ŏ	Ŏ	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		Fuel Cells		***************************************
öl	0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
0	0	executed - no approval needed	online	Small Hydro	Pre-June 1, 2010	Short-term
ŏl	······	executed - no approval needed	online	Wind	Pre-June 1, 2010	Short-term
öl		executed - no approval needed	online	Landfill Gas	Pre-June 1, 2010	Short-term
0		executed - no approval needed	online	Landfill Gas	Pre-June 1, 2010	Short-term
0	0	executed - no approval needed	online	Small Hydro	Pre-June 1, 2010	Short-term
0	0	executed - no approval needed	Olimo	Olliai Tiyuro	110-3010	Onor-toni
0	0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
0		executed - no approval needed	online	Wind	Pre-June 1, 2010	Short-term
0		executed - no approval needed	online	Wind	Pre-June 1, 2010	Short-term
0			online	Wind	Pre-June 1, 2010	Short-term
<u>0</u>		executed - no approval needed	online	Wind	Pre-June 1, 2010	Short-term
0		executed - no approval needed	Outue	AAILIG	Pre-June 1, 2010	Short-term
	0	Contract Status	FWh. Ot-h	D	Contract Classification	0-4-41-41
0	0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
0	<u> 0</u>					
0	0					
0	0					
0	0					
0	0		***************************************			
0	0					
0	0			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
0	0					
0	0					
0	0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
0	0					
0	Ö					
0	0	notes		Resource Type		
0	0					
0	0		······································	***************************************		

OFFICER VERIFICATION FORM

I am an officer of the reporting corporation herein, and am authorized to make this verification on its behalf. The statements in the foregoing document are true of my own knowledge, except as to matters which are therein stated on information or belief, and as to those matters I believe them to be true. The spreadsheet format used to file this compliance report has not [has] been altered from the version issued or approved by Energy Division [, with the alterations described in this report].

I declare under penalty of perjury that the foregoing is true and correct.

Executed on Feb 29, 2012 at San Diego, California.

Date)

(Name of city)

(Signature and Title of Corporate Officer)