

BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Order Instituting Rulemaking to Continue
Implementation and Administration of California
Renewables Portfolio Standard Program.

Rulemaking 11-05-005
(Filed May 5, 2011)

Shell Energy North America (US), L.P.

March 2012 RPS Procurement Progress Report

March 1, 2012

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RPS Procurement Progress Report: Procurement Status

Data Reported by:
 Shell Energy North America (US), L.P.
 March 1, 2012

March 2012 RPS Procurement Progress Report

| | |
|--|-----------------|
| | Input Required |
| | Actual Data |
| | Forecasted Data |

| RPS Procurement and Targets (MWh) | Actual | | | | Forecast | | | | | |
|-----------------------------------|--------|-------|-------|-------|----------|---------|---------|---------|---------|---------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
| Bundled Retail Sales | | | | | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 |
| Annual Percentage Targets | 20.0% | 20.0% | 20.0% | 21.7% | 23.3% | 25.0% | 27.0% | 29.0% | 31.0% | 33.0% |
| Total RPS Procurement | | | | | 0 | 0 | 0 | 0 | 0 | 0 |

| RPS Cumulative Procurement Summary | Procurement Quantity Requirement (Forecast) | Procurement Amount (Forecast) |
|--|---|-------------------------------|
| Compliance Period 1 [2011 - 2013] | | |
| <i>Procurement Quantity Calculation: 0.20 * (2011 retail sales + 2012 retail sales + 2013 retail sales)</i> | | |
| Compliance Period 2 [2014 - 2016] | | 0 |
| <i>Procurement Quantity Calculation: (.217 * 2014 retail sales) + (.233 * 2015 retail sales) + (.25 * 2016 retail sales)</i> | | |
| Compliance Period 3 [2017 - 2020] | 360,000 | 0 |
| <i>Procurement Quantity Calculation: (.27 * 2017 retail sales) + (.29 * 2018 retail sales) + (.31 * 2019 retail sales) + (.33 * 2020 retail sales)</i> | | |

RPS Procurement Progress Report: Procurement Detail

Data Reported by:
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March 1, 2012

| | |
|--|-----------------|
| | Input Required |
| | Actual Data |
| | Forecasted Data |

| Procurement Summary (MWh) | Actual MWh | | | | Forecasted MWh | | | |
|---|------------|------|------|------|----------------|------|------|------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
| Total Annual Procurement | | | | | 0 | 0 | 0 | 0 |
| Procurement from Contracts Executed Prior to June 1, 2010 | | | | | 0 | 0 | 0 | 0 |
| Procurement from Category 1 Contracts | | | | | 0 | 0 | 0 | 0 |
| Procurement from Category 2 Contracts | | | | | 0 | 0 | 0 | 0 |
| Procurement from Category 3 Contracts | | | | | 0 | 0 | 0 | 0 |
| Long-Term (\geq 10 years) | | | | | 0 | 0 | 0 | 0 |
| Short-Term ($<$ 10 years) | | | | | 0 | 0 | 0 | 0 |

| RPS-Eligible Procurement By Resource Type | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
|---|------|------|------|------|------|------|------|------|
| Biomass | | | | | 0 | 0 | 0 | 0 |
| Digester Gas | | | | | 0 | 0 | 0 | 0 |
| Biodiesel | | | | | 0 | 0 | 0 | 0 |
| Landfill Gas | | | | | 0 | 0 | 0 | 0 |
| Muni Solid Waste | | | | | 0 | 0 | 0 | 0 |
| Biopower Subtotal | | | | | 0 | 0 | 0 | 0 |
| Geothermal | | | | | 0 | 0 | 0 | 0 |
| Small Hydro | | | | | 0 | 0 | 0 | 0 |
| Conduit Hydro | | | | | 0 | 0 | 0 | 0 |
| Solar PV | | | | | 0 | 0 | 0 | 0 |
| Solar Thermal | | | | | 0 | 0 | 0 | 0 |
| Wind | | | | | 0 | 0 | 0 | 0 |
| Ocean/Tidal | | | | | 0 | 0 | 0 | 0 |
| Fuel Cells | | | | | 0 | 0 | 0 | 0 |

| Contract Detail | | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
|--------------------|---|------|------|------|------|------|------|------|------|
| Pre-2002 Contracts | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biomass | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Digester Gas | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biodiesel | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Landfill Gas | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Muni Solid Waste | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Geothermal | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Small Hydro | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Conduit Hydro | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Solar PV | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Solar Thermal | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wind | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ocean/Tidal | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fuel Cells | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CPUC ID | 2009 Contracts | | | | | | | | |
| | Beardsley | | | | | | | | |
| | Big Horn | | | | | | | | |
| | FMG - Mid Valley - FMG - Mid Valley | | | | | | | | |
| | FMG - Milliken - FMG - Milliken | | | | | | | | |
| | Tulloch | | | | | | | | |
| | Contract Name | | | | | | | | |
| CPUC ID | 2010 Contracts | | | | | | | | |
| | Combine Hills | | | | | | | | |
| | Combine Hills | | | | | | | | |
| | Combine Hills | | | | | | | | |
| | White Creek Wind 1 - White Creek | | | | | | | | |
| | Contract Name | | | | | | | | |
| CPUC ID | 2011 Contracts | | | | | | | | |
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| | | | | | | | | | |
| CPUC ID | 2012 Contracts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Contract Name | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Contract Name | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Expired Contracts/ Contracts Expiring Before 2020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Contract Name | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Contract Name | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

OFFICER VERIFICATION FORM

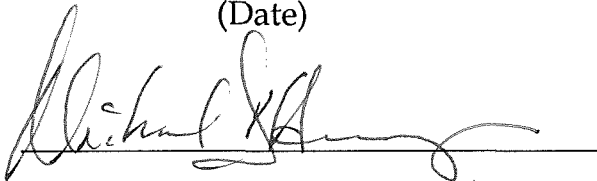
I am an officer of the reporting corporation herein, and am authorized to make this verification on its behalf. The statements in the foregoing document are true of my own knowledge, except as to matters which are therein stated on information or belief, and as to those matters I believe them to be true. The spreadsheet format used to file this compliance report has not [has] been altered from the version issued or approved by Energy Division [, with the alterations described in this report].

I declare under penalty of perjury that the foregoing is true and correct.

Executed on Feb 29, 2012 at San Diego,
California.

(Date)

(Name of city)



(Signature and Title of Corporate Officer)