

BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Order Instituting Rulemaking to Continue Implementation
and Administration of California Renewables Portfolio
Standard Program.

Rulemaking 11-05-005
(Filed May 5, 2011)

Direct Energy Business, LLC

March 2012 RPS Procurement Progress Report

February 28, 2012

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RPS Procurement Progress Report: Procurement Status

Data Reported by:

Direct Energy Business, LLC

February 28, 2012

Input Required

Actual Data

Forecasted Data

RPS Procurement and Targets (MWh)	Actual	Forecast								
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Bundled Retail Sales					3,921,386	3,759,505	3,604,306	3,455,514	3,312,865	3,176,104
Annual Percentage Targets	20.0%	20.0%	20.0%	21.7%	23.3%	25.0%	27.0%	29.0%	31.0%	33.0%
Total RPS Procurement				0	0	0	0	0	0	0

RPS Cumulative Procurement Summary	Procurement Quantity Requirement (Forecast)	Procurement Amount (Forecast)
Compliance Period 1 [2011 - 2013]		
<i>Procurement Quantity Calculation: 0.20 * (2011 retail sales + 2012 retail sales + 2013 retail sales)</i>		
Compliance Period 2 [2014 - 2016]		0
<i>Procurement Quantity Calculation: (.217 * 2014 retail sales) + (.233 * 2015 retail sales) + (.25 * 2016 retail sales)</i>		
Compliance Period 3 [2017 - 2020]	4,050,364	0
<i>Procurement Quantity Calculation: (.27 * 2017 retail sales) + (.29 * 2018 retail sales) + (.31 * 2019 retail sales) + (.33 * 2020 retail sales)</i>		

RPS Procurement Progress Report: Procurement Detail

Data Reported by:
Direct Energy Business, LLC
February 28, 2012

Input Required:
Actual Data
Forecasted Data

Procurement Summary (MWh)	Actual MWh			Forecasted MWh						
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Total Annual Procurement	0	0	0	0	0	0	0	0	0	0
Procurement from Contracts Executed Prior to June 1, 2010	0	0	0	0	0	0	0	0	0	0
Procurement from Category 1 Contracts	0	0	0	0	0	0	0	0	0	0
Procurement from Category 2 Contracts	0	0	0	0	0	0	0	0	0	0
Procurement from Category 3 Contracts	0	0	0	0	0	0	0	0	0	0
Long-term (>= 10 years)	0	0	0	0	0	0	0	0	0	0
Short-term (< 10 years)	0	0	0	0	0	0	0	0	0	0

RPS-Eligible Procurement By Resource Type	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Biomass	0	0	0	0	0	0	0	0	0	0
Digester Gas	0	0	0	0	0	0	0	0	0	0
Biodiesel	0	0	0	0	0	0	0	0	0	0
Landfill Gas	0	0	0	0	0	0	0	0	0	0
Muni Solid Waste	0	0	0	0	0	0	0	0	0	0
Geothermal	0	0	0	0	0	0	0	0	0	0
Small Hydro	0	0	0	0	0	0	0	0	0	0
Concent Hydro	0	0	0	0	0	0	0	0	0	0
Solar PV	0	0	0	0	0	0	0	0	0	0
Solar Thermal	0	0	0	0	0	0	0	0	0	0
Wind	0	0	0	0	0	0	0	0	0	0
Ocean/Tidal	0	0	0	0	0	0	0	0	0	0
Fuel Cells	0	0	0	0	0	0	0	0	0	0

Contract Detail	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
Pre-2002 Contracts	0	0	0	0	0	0	0	0	0	0					
Biomass	0	0	0	0	0	0	0	0	0	0			Biomass		
Digester Gas	0	0	0	0	0	0	0	0	0	0			Digester Gas		
Biodiesel	0	0	0	0	0	0	0	0	0	0			Biodiesel		
Landfill Gas	0	0	0	0	0	0	0	0	0	0			Landfill Gas		
Muni Solid Waste	0	0	0	0	0	0	0	0	0	0			Muni Solid Waste		
Geothermal	0	0	0	0	0	0	0	0	0	0			Geothermal		
Small Hydro	0	0	0	0	0	0	0	0	0	0			Small Hydro		
Concent Hydro	0	0	0	0	0	0	0	0	0	0			Concent Hydro		
Solar PV	0	0	0	0	0	0	0	0	0	0			Solar PV		
Solar Thermal	0	0	0	0	0	0	0	0	0	0			Solar Thermal		
Wind	0	0	0	0	0	0	0	0	0	0			Wind		
Ocean/Tidal	0	0	0	0	0	0	0	0	0	0			Ocean/Tidal		
Fuel Cells	0	0	0	0	0	0	0	0	0	0			Fuel Cells		
CPUC 2002 Contracts	0	0	0	0	0	0	0	0	0	0					
Contract Name	0	0	0	0	0	0	0	0	0	0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
CPUC 2003 Contracts	0	0	0	0	0	0	0	0	0	0					
Contract Name	0	0	0	0	0	0	0	0	0	0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
CPUC 2004 Contracts	0	0	0	0	0	0	0	0	0	0					
Contract Name	0	0	0	0	0	0	0	0	0	0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
CPUC 2005 Contracts	0	0	0	0	0	0	0	0	0	0					
Contract Name	0	0	0	0	0	0	0	0	0	0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
CPUC 2006 Contracts	0	0	0	0	0	0	0	0	0	0					
Contract Name	0	0	0	0	0	0	0	0	0	0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
CPUC 2007 Contracts	0	0	0	0	0	0	0	0	0	0					
Contract Name	0	0	0	0	0	0	0	0	0	0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
CPUC 2008 Contracts	0	0	0	0	0	0	0	0	0	0					
Powerex - White Creek Wind - Unit Contingent (SP)	0	0	0	0	0	0	0	0	0	0	excluded - no approval needed	online	Wind	Pre-June 1, 2012	Short term
CPUC 2009 Contracts	0	0	0	0	0	0	0	0	0	0					
Contract Name	0	0	0	0	0	0	0	0	0	0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
CPUC 2010 Contracts	0	0	0	0	0	0	0	0	0	0					
Contract Name	0	0	0	0	0	0	0	0	0	0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
CPUC 2011 Contracts	0	0	0	0	0	0	0	0	0	0					
Shel - Tulloch/Bardley Hydro - Unit Contingent	0	0	0	0	0	0	0	0	0	0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
Calonne - Sonoma Geothermal - Fixed Quantity	0	0	0	0	0	0	0	0	0	0	excluded - no approval needed	online	Small Hydro	Category 1	Short term
Calonne - Sonoma Geothermal - Fixed Quantity	0	0	0	0	0	0	0	0	0	0	excluded - no approval needed	online	Geothermal	Category 1	Short term
Calonne - Sonoma Geothermal - Fixed Quantity	0	0	0	0	0	0	0	0	0	0	excluded - no approval needed	online	Geothermal	Category 1	Short term
Calonne - Sonoma Geothermal - Fixed Quantity	0	0	0	0	0	0	0	0	0	0	excluded - no approval needed	online	Geothermal	Category 1	Short term
Powerex - Grayson Biogas - Unit Contingent	0	0	0	0	0	0	0	0	0	0	excluded - no approval needed	online	Landfill Gas	Category 1	Short term
Powerex - White Creek Wind/Harvest Edge Wind	0	0	0	0	0	0	0	0	0	0	excluded - no approval needed	online	Wind	Category 3	Short term
Sagebrush - Kirtas Valley Wind Farm - Fixed Quat	0	0	0	0	0	0	0	0	0	0	excluded - no approval needed	online	Wind	Category 2	Short term
Nextera - Van Cuyck II - Fixed Quantity	0	0	0	0	0	0	0	0	0	0	excluded - no approval needed	online	Wind	Category 3	Short term
Southern California Edison - Fixed Quantity	0	0	0	0	0	0	0	0	0	0	excluded and/or under negotiation	online	Wind	Category 1	Short term
AllGas - Bear Mountain Wind Park - Fixed Quantity	0	0	0	0	0	0	0	0	0	0	excluded - no approval needed	online	Wind	Category 2	Short term
CPUC 2012 Contracts	0	0	0	0	0	0	0	0	0	0					
Idaho Wind Partners - Thousand Springs/Piegan S	0	0	0	0	0	0	0	0	0	0	excluded - no approval needed	online	Wind	Category 3	Short term
AllGas - Bear Mountain Wind Park - Fixed Quantity	0	0	0	0	0	0	0	0	0	0	excluded - no approval needed	online	Wind	Category 2	Short term
Expired Contracts/Contracts Expiring Before 2020	0	0	0	0	0	0	0	0	0	0					
Powerex - White Creek Wind - Unit Contingent (SP)	0	0	0	0	0	0	0	0	0	0	excluded	online	Wind	Resource Type	
Shel - Tulloch/Bardley Hydro - Unit Contingent	0	0	0	0	0	0	0	0	0	0	excluded	online	Small Hydro		
Calonne - Sonoma Geothermal - Fixed Quantity	0	0	0	0	0	0	0	0	0	0	excluded	online	Geothermal		
Calonne - Sonoma Geothermal - Fixed Quantity	0	0	0	0	0	0	0	0	0	0	excluded	online	Geothermal		
Calonne - Sonoma Geothermal - Fixed Quantity	0	0	0	0	0	0	0	0	0	0	excluded	online	Geothermal		
Powerex - Grayson Biogas - Unit Contingent	0	0	0	0	0	0	0	0	0	0	excluded	online	Landfill Gas		
Powerex - White Creek Wind/Harvest Edge Wind	0	0	0	0	0	0	0	0	0	0	excluded	online	Wind		
Sagebrush - Kirtas Valley Wind Farm - Fixed Quat	0	0	0	0	0	0	0	0	0	0	excluded	online	Wind		
Nextera - Van Cuyck II - Fixed Quantity	0	0	0	0	0	0	0	0	0	0	excluded	online	Wind		
Southern California Edison - Fixed Quantity	0	0	0	0	0	0	0	0	0	0	excluded	online	Wind		
AllGas - Bear Mountain Wind Park - Fixed Quantity	0	0	0	0	0	0	0	0	0	0	excluded	online	Wind		
Idaho Wind Partners - Thousand Springs/Piegan S	0	0	0	0	0	0	0	0	0	0	excluded	online	Wind		
AllGas - Bear Mountain Wind Park - Fixed Quantity	0	0	0	0	0	0	0	0	0	0	excluded	online	Wind		

OFFICER VERIFICATION FORM

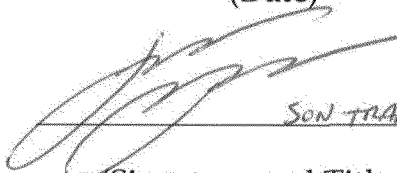
I am an officer of the reporting corporation herein, and am authorized to make this verification on its behalf. The statements in the foregoing document are true of my own knowledge, except as to matters which are therein stated on information or belief, and as to those matters I believe them to be true. The spreadsheet format used to file this compliance report has not ~~has~~ been altered from the version issued or approved by Energy Division ~~with the alterations described in this report~~.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on 2/27/2012 at Houston, TX,
California.

(Date)

(Name of city)


SON TRAN ASSISTANT SECRETARY
(Signature and Title of Corporate Officer)