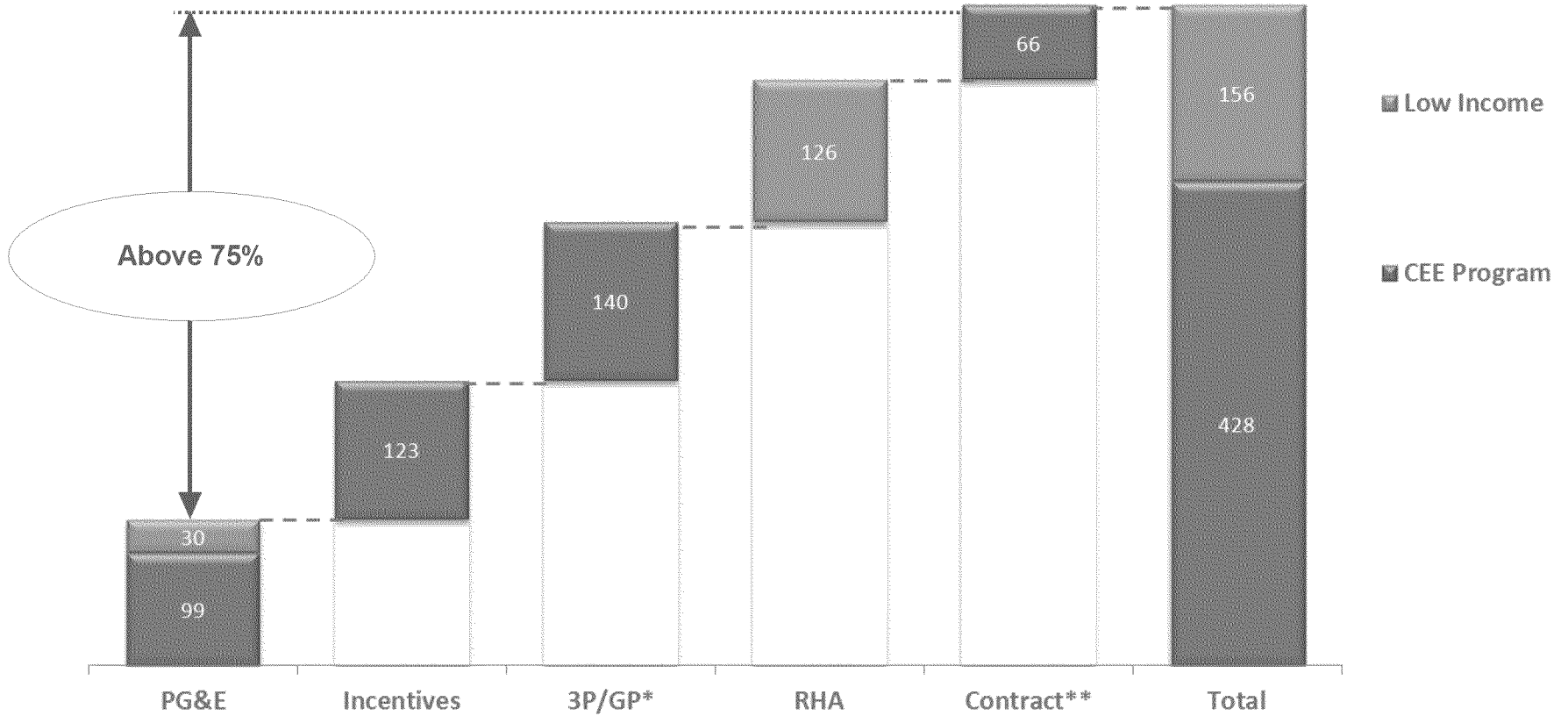




2012 EE Portfolio Budget: Role of Partners

2012 CEE / ESAP Budgets
Millions of dollars



* Includes incentives

** Contracts for pre/post sales savings review, energy management tools, audit tools, home energy reports, marketing collateral

Note: 2011 ESAP Budget is shown above since 2012 ESAP Regulatory Budget has not yet been approved.