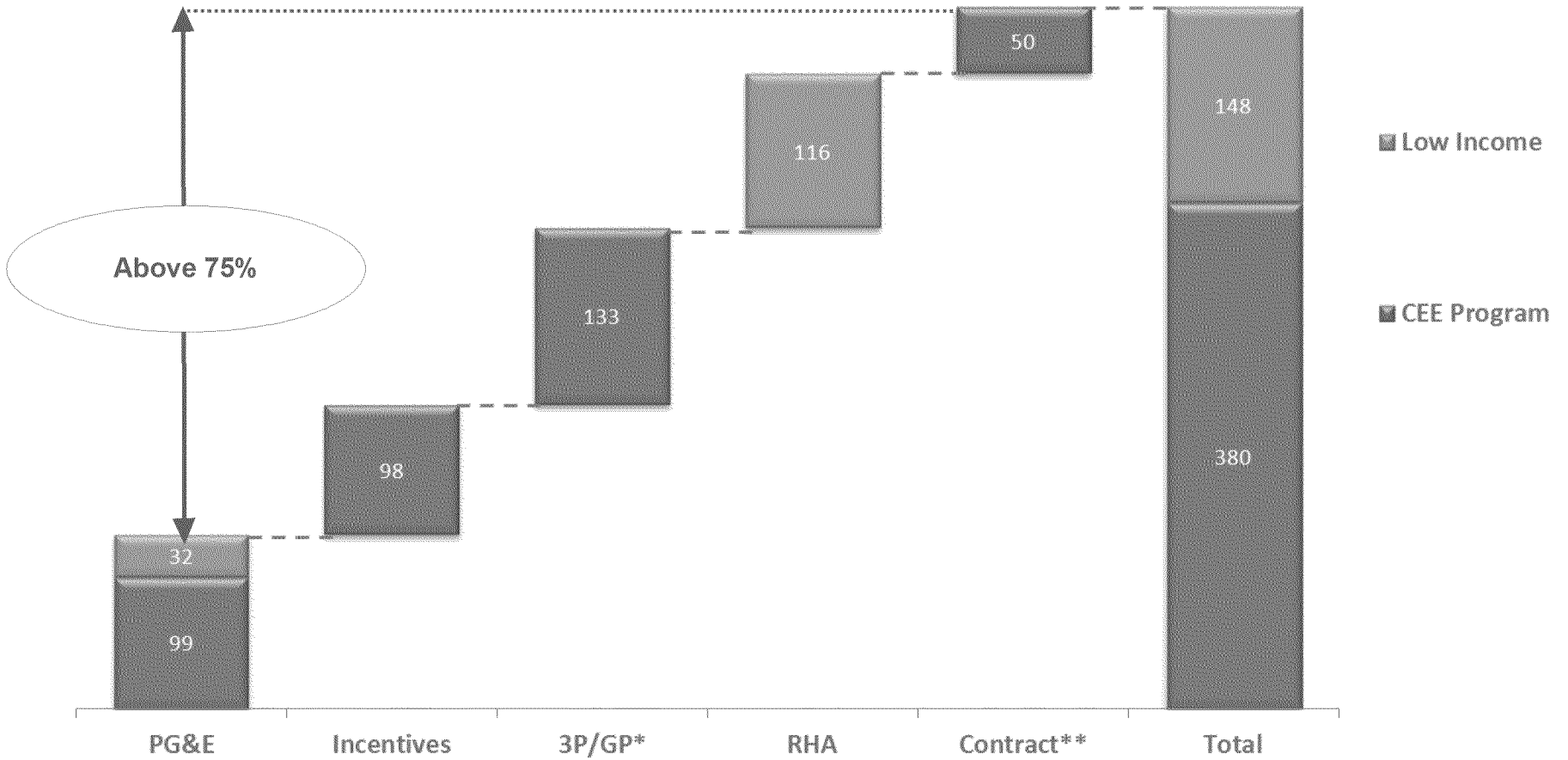




# 2011 EE Portfolio Expenditures: Role of Partners

2011 CEE / ESAP Expenditures  
Millions of dollars



\* Includes incentives

\*\* Contracts for pre/post sales savings review, energy management tools, audit tools, home energy reports, marketing collateral