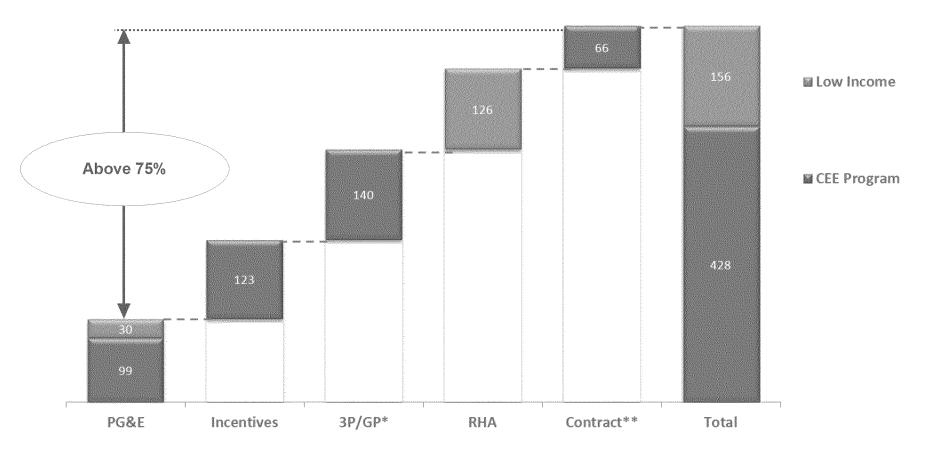


## 2012 EE Portfolio Budget: Role of Partners

## 2012 CEE / ESAP Budgets

Millions of dollars



<sup>\*</sup> Includes incentives

Note: 2011 ESAP Budget is shown above since 2012 ESAP Regulatory Budget has not yet been approved.

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<sup>\*\*</sup> Contracts for pre/post sales savings review, energy management tools, audit tools, home energy reports, marketing collateral