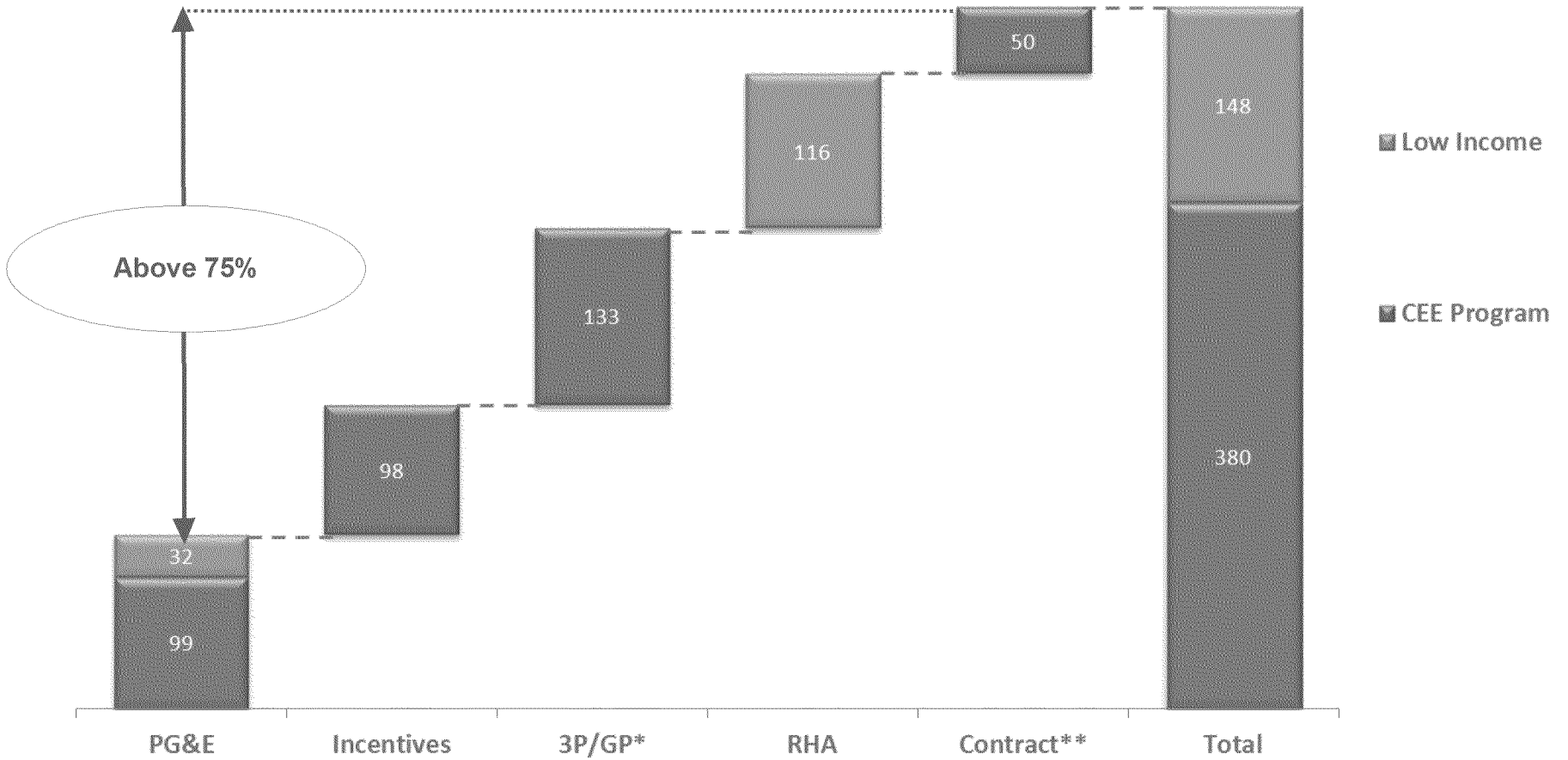




2011 EE Portfolio Expenditures: Role of Partners

2011 CEE / ESAP Expenditures
Millions of dollars



Above 75%

* Includes incentives

** Contracts for pre/post sales savings review, energy management tools, audit tools, home energy reports, marketing collateral