

From: Redacted
Sent: 4/11/2012 4:39:03 PM
To: Liang-Uejio, Scarlett (CPUC) (scarlett.liang-uejio@cpuc.ca.gov)
Cc: Redacted
Gandesbery, Mary (Law) (/O=PG&E/OU=Corporate/cn=Recipients/cn=MAGq);
Redacted
Bcc:
Subject: Technical fixes to APD and PD

Scarlett,

Just wanted to check in on a few important technical items that we'd like to make sure are correct in the APD and PD before the vote next week. If you could help make sure they get fixed that would be very much appreciated. I believe I also sent you earlier emails or voicemails on these. Give me a call if you have any questions.

1. Have SmartAC costs from January 1, 2012 thru the Decision recovered just as other DR costs during the delay period are recovered. This requires a small addition to OP 81 in the APD and adding this to the PD.

OP 81. For the period beginning January 1, 2012 through the issuance of this Decision, Pacific Gas and Electric Company, Southern California Edison Company and San Diego Gas & Electric Company have authority to: (a) operate their demand response programs at funding levels set in Decision (D.)09-08-027 and D. 08-02-009 as modified by subsequent decisions; and (b) continue to record all expenses in the accounts where such expenses have been authorized by those decisions.

2. Correct the Budget Table (APD, p.192, Category 8- DR System Support Activities, DR Enrollment & Support) and OP27 in the APD to be consistent with the discussion in the APD. See our APD comments on pages 4.

OP27. Pacific Gas and Electric Company's (PG&E) Base Interruptible Program is approved. PG&E shall improve the cost-effectiveness of this program by a) increasing the number of call hours from 120 to 180 hours annually, and b) decreasing the DR Systems Support budget by \$3,963,399, and c) decreasing the Local Demand Response Marketing, Education and Outreach budget allocated to this program by \$140,704. PG&E's BIP budget may be further reduced during the Advice Letter process, if necessary, to ensure that this program is cost-effective. These changes shall go into effect for 2013 and 2014.

3. On the PD (not APD) there is still one important typo that should be fixed.

On page 205 of the PD the following correction needs to be made to get the accounting right.

“PG&E is directed to eliminate the DRRBA account but transfer costs recorded there into the ~~DREBA~~ DRAM account.”

Thanks,

Redacted

Principal Regulatory Analyst

Demand Response

Pacific Gas and Electric Company

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