Pacific Gas & Electric Company San Bruno Explosion and Fire OII Investigation 2009 Lines of Business Workforce Reduction Summary

Line of Business	Planned Reductions	Actual Redcutions	Variance
Corp Relations	0	15	15
Customer Care	103	101	-2
DCPP	57	46	-11
ED	114	72	-42
EO	42	101	59
EP	3	3	0
Finance	0	42	42
HR	0	15	15
ISTS	51	48	-3
Law	4	3	-1
Power Gen	1	1	0
Reg Rel	8	11	3
SH&C	6	6	0
Shared Services	19	29	10
Grand Total	408	493	85