

T&D Reduction Plan Tracking September 2009

Organization	# M	#BU	C	V	IV	H	Classification	Name	Reason	Assumptions	OK?	Date	Leave	Leave	Other
ED													Planned	Actual	
Hayes	13				2	11	Distribution, Supervisor-PL1	Name Redacted	Position Eliminated	Reduce 1 GC Gas Sup-A1	Y	10.9.09			
							Distribution, Supervisor-PL1	Name Redacted	Position Eliminated	Diablo		10.9.09			
							Distribution, Supervisor-PL1	Name Redacted	Position Eliminated	Reduce 1 Night Sup-A3		10.9.09			
							Distribution, Supervisor-PL1	Name Redacted	Position Eliminated	Reduce 1 Gas Sup-A3		10.9.09			
							Distribution, Supervisor-PL1	Name Redacted	Position Eliminated	Elimin Night Sup - Los Padres		10.9.09			
							Distribution Specialist-PL1	Name Redacted	Position Eliminated	Reduce 1 Dsbn Spec - A4		10.9.09			
							Distribution, Supervisor-PL1	Name Redacted	Position Eliminated	Reduce 1 Gas Sup - Stkn Div		10.9.09			
							Distribution, Supervisor-PL1	Name Redacted	Position Eliminated	Reduce 1 Night Sup-A6		10.9.09			
							Compliance, Supervisor-PL1	Name Redacted	Position Eliminated	Reduce 1 Compl Sup-A7		10.9.09			
							Distribution, Supervisor-PL1	Name Redacted	Position Eliminated	Reduce 1 GC Elec Sup-A7		10.9.09			
							Director-PL3	Name Redacted	Position Eliminated	Spec Proj Job Elimin		12.2.09			
							Distribution Supt-PL2	Name Redacted	PL1	Vol Sev - Backfill capture					
							Distribution Supt-PL2	Name Redacted	PL1	Vol Sev - Backfill capture					
Kiraly	9				3	6	Subst Mtce Supvr - PL1	Name Redacted	Position Eliminated	Consolidating hdqts	Y				
							Transm Spec - PL1	Name Redacted	Position Eliminated	Consolid Spec Work					
							Distribution, Supvr-PL1	Name Redacted	Position Eliminated	Consolidating hdqts					
							Transmission Specialist-PL1	Name Redacted	Position Eliminated	Consolid Spec Work		11.1.09			
							Project Services, Manager-PL2	Name Redacted	Position Eliminated	Red 1 mgr pos in PS		11.1.09			
							Construction, Supvr-PL1	Name Redacted	Position Eliminated	Redistrib work to PS Mgrs		11.1.09			
							Work Method Specialist-PL1	Name Redacted	Position Eliminated	Reduce by 1 pos - Involuntary	Y				
							Project Services, Manager-PL2	Name Redacted	Position Eliminated	Reduce by 1 pos - Involuntary	Y				
							Superintendent, Gas Mtce-PL2	Name Redacted	Position Eliminated	Reduce by 1 pos - Involuntary	Y				
Owens	7					7	Work&Resource Planning, Supvr-PL1	Invol sev to 17 fls, Target 7	Position Eliminated	of 17 impacted positions.	Y				
French	8					8	Support Services, Supervisor-PL1	Invol sev to 14 fls, Target 8	Position Eliminated	of 14 impacted positions.					
	5					5	Est/Service PIng Supvr-PL1	Vol sev -Cap 10 fls, Target 4	Position Eliminated	of 43 incumbents.					
						70	Est/SNBR/IPE	Vol sev - cap at 70	Reduction in force		Y	9.22.09			
SVP						2	Sr Director, Special Projects - PL3	Name Redacted	Position Eliminated	Project work concluded	Y	7.15.09			
							Executive Asst - PL1	Name Redacted	Position Eliminated	Project work concluded					
E&O	# M	#BU	C	V	IV	H	Classification	Reason	Assumptions	OK?	Date	Leave	Leave	Other	
EOE					10		Various jobs within Veg Mgt Dept(5)	Voluntary offering taking 5 of 10	Position Eliminated	Voluntary	Y	9.18.09			
							Various supvr jobs within T&D CC(2)	Voluntary offering taking 2 of 10	Position Eliminated	Voluntary					
							Sr Admin Clerk(1)	Voluntary offering taking 1 of 10	Position Eliminated	Voluntary					
							PI Operating Specialist(1)	Voluntary offering taking 1 of 10	Position Eliminated	Voluntary					
							Sr Consulting Engineer(1)	Voluntary offering taking 1 of 10	Position Eliminated	Voluntary					
Howard						12	Various mgmt jobs within Dept	Voluntary offering taking up to 12	Position Eliminated	Voluntary	Y				
Wells						2	Directors Assistant	Name Redacted	Position Eliminated	Involuntary	Y				
							Supervisor	Voluntary offering taking 1 of 5	Position Eliminated	Voluntary					

Martinez					18	Director	Name Redacted	Position Eliminated	Involuntary	Y									
						Sr. Engineer	Name Redacted	Position Eliminated	Involuntary										
						Sr. Administrative Clerk	Name Redacted	Position Eliminated	Involuntary										
						Business Coordinator	Name Redacted	Position Eliminated	Involuntary										
						Engineering Supervisor	Name Redacted	Position Eliminated	Involuntary										
						Manager	Name Redacted	Position Eliminated	Involuntary										
						Manager	Name Redacted	Position Eliminated	Involuntary										
						Manager	Name Redacted	Position Eliminated	Involuntary										
						Distribution Planning Supervisor	ees	Position Eliminated	Voluntary										
						Senior Specialist	Voluntary offering taking 1 in 4	Position Eliminated	Voluntary										
						Transmission Specialist	Name Redacted	Position Eliminated	Involuntary										
						Senior Distribution Specialist	Voluntary offering taking 1 in 4	Position Eliminated	Voluntary										
						Program Managers/Asset Strategist	Voluntary offering taking 2 of 10	Position Eliminated	Voluntary										
						Project Manager	ees	Position Eliminated	Voluntary										
						Senior Consulting Engineer	ees	Position Eliminated	Voluntary										
						Distribution	ees	Position Eliminated	Voluntary										