

Excel Spreadsheet Template Supporting Claim Using Standardized Form

Submitted by: Women's Energy Matters

Proceeding No.: A.09-12-020; Date of Submission: July 12, 2011

INSTRUCTIONS: Please complete & email to icompcoordinator@cpuc.ca.gov

ATTORNEY AND ADVOCATE FEES						
Item	Year	Hours	Rate \$	Basis for Rate*	Total	
Barbara George R0802007	2008	7.25	170	D1009039	\$1,232.50	
Barbara George R0802007	2009	21	179	D1009039	\$3,570.00	
Barbara George R1005006	2010	20	\$175	D1202034	\$3,500.00	
Barbara George R1005006	2011	370.5	\$175	D1202034	\$64,837.50	
Barbara GeorgeR1005006	2012	35.5	180	request increase based on added years of experience	\$6,390.00	
					Subtotal:	\$79,530.00
EXPERT FEES						
Item	Year	Hours	Rate \$	Basis for Rate*	Total	
					Subtotal:	0.00
OTHER FEES (e.g., paralegal, travel, etc.)						
Item	Year	Hours	Rate \$	Basis for Rate*	Total	
					Subtotal:	\$0.00
INTERVENOR COMPENSATION CLAIM PREPARATION**						
Item	Year	Hours	Rate \$	Basis for Rate*	Total	
Barbara George R0802007	2008	5.75	85	D1009039	488.75	
Barbara George R1005006	2010	2.5	87.50	D1202034	\$218.75	
Barbara George R1005006	2012	16.75	87.50	D1202034	\$1,507.50	
					Subtotal:	\$2,215.00
COSTS						
Item						Detail Total
					Subtotal:	
					TOTAL REQUEST:	\$81,745.00

WEM allocation of time to issues:

ISSUE

10% Unreliability and costs of nuclear power given what we are learning from Fukushima

10% Alternative procurement plan (methodology for planning and utilizing clean alternatives to replace nuclear power)

3% Short-term clean resource planning process (e.g. for potential sudden loss of nuclear power)

10% IOUs bundled program plans

10% System planning

1% Relationship of utility procurement to CCAs and DAs

8% Local capacity area planning

8% Loading Order

3% IOUs procurement methodology as a barrier to the Loading order

5% Standardized Planning Assumptions – overall issues

5% Uncertainty of “uncommitted incremental energy efficiency” assumptions (current EE programs)

4% Difficulties of planning with EE and local solar resources “embedded” in demand forecasts

8% Use of energy efficiency as capacity, as ISO-New England is doing

4% Participation of demand resources in RFOs

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2% Renewables integration

3% Interconnection of small renewables

1% Use of EE for GHG reductions

5% General Participation (not associated with particular issue)

to replace nuclear power and OTC gas resources according to the Loading Order)

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